

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 3C: Non-CARE

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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	5.10	(0.17)	-3.2%
25 to 50 kWh	6,730	0.8%	36	6.95	7.24	0.29	4.2%
50 to 75 kWh	9,162	1.0%	61	11.11	11.77	0.66	5.9%
75 to 100 kWh	13,293	1.5%	87	15.50	16.45	0.95	6.1%
100 to 150 kWh	42,548	4.8%	125	22.19	23.57	1.38	6.2%
150 to 200 kWh	61,736	7.0%	173	30.81	32.72	1.91	6.2%
200 to 250 kWh	72,486	8.2%	223	39.91	42.32	2.41	6.0%
250 to 300 kWh	77,280	8.7%	273	49.91	52.75	2.84	5.7%
300 to 350 kWh	76,989	8.7%	326	61.38	64.48	3.10	5.1%
350 to 400 kWh	72,822	8.2%	378	74.86	78.15	3.29	4.4%
400 to 450 kWh	65,248	7.4%	432	91.31	94.57	3.26	3.6%
450 to 500 kWh	57,849	6.5%	486	110.29	112.92	2.63	2.4%
500 to 600 kWh	92,528	10.4%	564	140.23	140.82	0.59	0.4%
600 to 700 kWh	66,335	7.5%	671	183.76	180.32	(3.44)	-1.9%
700 to 800 kWh	45,980	5.2%	778	228.43	220.12	(8.31)	-3.6%
800 to 900 kWh	31,770	3.6%	883	272.93	259.38	(13.55)	-5.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	299.47	(19.06)	-6.0%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	393.42	(32.21)	-7.6%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	597.83	(61.21)	-9.3%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	869.44	(99.68)	-10.3%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,622.55	(205.87)	-11.3%
Total	886,310	100.0%	500	133.90	130.50	(3.39)	-2.5%

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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	5.10	(0.19)	-3.6%
25 to 50 kWh	6,811	0.8%	40	7.59	7.32	(0.27)	-3.6%
50 to 75 kWh	9,231	1.0%	65	11.87	11.44	(0.43)	-3.6%
75 to 100 kWh	13,372	1.5%	90	16.19	15.60	(0.59)	-3.6%
100 to 150 kWh	42,691	4.8%	129	23.11	22.28	(0.83)	-3.6%
150 to 200 kWh	61,860	7.0%	179	32.05	30.90	(1.15)	-3.6%
200 to 250 kWh	72,568	8.2%	229	41.07	39.60	(1.47)	-3.6%
250 to 300 kWh	77,355	8.7%	277	50.26	48.46	(1.80)	-3.6%
300 to 350 kWh	77,048	8.7%	324	59.94	57.84	(2.10)	-3.5%
350 to 400 kWh	72,869	8.2%	371	70.81	68.63	(2.18)	-3.1%
400 to 450 kWh	65,292	7.4%	417	82.98	80.89	(2.09)	-2.5%
450 to 500 kWh	57,890	6.5%	463	96.94	94.59	(2.35)	-2.4%
500 to 600 kWh	92,594	10.4%	531	119.78	116.09	(3.69)	-3.1%
600 to 700 kWh	66,389	7.5%	623	152.79	146.29	(6.50)	-4.3%
700 to 800 kWh	46,010	5.2%	716	187.31	177.11	(10.20)	-5.4%
800 to 900 kWh	31,797	3.6%	811	223.45	208.93	(14.52)	-6.5%
900 to 1000 kWh	21,889	2.5%	904	259.29	240.25	(19.04)	-7.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	316.48	(30.42)	-8.8%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	482.09	(55.75)	-10.4%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	698.91	(89.76)	-11.4%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,366.28	(193.43)	-12.4%
Total	887,476	100.0%	473	115.26	108.60	(6.66)	-5.8%

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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	5.10	(0.18)	-3.4%
25 to 50 kWh	6,812	0.8%	38	7.27	7.28	0.01	0.1%
50 to 75 kWh	9,231	1.0%	63	11.49	11.61	0.12	1.0%
75 to 100 kWh	13,372	1.5%	88	15.85	16.03	0.18	1.1%
100 to 150 kWh	42,691	4.8%	127	22.65	22.93	0.28	1.2%
150 to 200 kWh	61,860	7.0%	176	31.43	31.81	0.38	1.2%
200 to 250 kWh	72,568	8.2%	226	40.49	40.96	0.47	1.2%
250 to 300 kWh	77,355	8.7%	275	50.08	50.61	0.53	1.1%
300 to 350 kWh	77,049	8.7%	325	60.66	61.16	0.50	0.8%
350 to 400 kWh	72,869	8.2%	375	72.83	73.39	0.56	0.8%
400 to 450 kWh	65,292	7.4%	424	87.15	87.74	0.59	0.7%
450 to 500 kWh	57,890	6.5%	474	103.62	103.76	0.14	0.1%
500 to 600 kWh	92,595	10.4%	547	130.01	128.46	(1.55)	-1.2%
600 to 700 kWh	66,389	7.5%	647	168.28	163.31	(4.97)	-3.0%
700 to 800 kWh	46,010	5.2%	747	207.88	198.62	(9.26)	-4.5%
800 to 900 kWh	31,797	3.6%	847	248.20	234.17	(14.03)	-5.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	269.87	(19.06)	-6.6%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	354.97	(31.31)	-8.1%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	539.98	(58.48)	-9.8%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	784.22	(94.73)	-10.8%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,494.65	(199.66)	-11.8%
Total	887,486	100.0%	486	124.55	119.53	(5.02)	-4.0%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	5.10	(0.17)	-3.2%
25 to 50 kWh	2,340	0.7%	35	6.82	7.10	0.28	4.1%
50 to 75 kWh	2,545	0.7%	60	10.90	11.54	0.64	5.9%
75 to 100 kWh	3,127	0.9%	85	15.31	16.24	0.93	6.1%
100 to 150 kWh	9,914	2.9%	125	22.34	23.73	1.39	6.2%
150 to 200 kWh	16,259	4.8%	177	31.51	33.46	1.95	6.2%
200 to 250 kWh	21,694	6.3%	229	40.94	43.42	2.48	6.1%
250 to 300 kWh	25,714	7.5%	282	51.18	54.12	2.94	5.7%
300 to 350 kWh	28,023	8.2%	336	62.92	66.21	3.29	5.2%
350 to 400 kWh	28,003	8.2%	390	76.28	79.69	3.41	4.5%
400 to 450 kWh	26,837	7.8%	446	92.14	95.49	3.35	3.6%
450 to 500 kWh	24,804	7.3%	502	110.78	113.90	3.12	2.8%
500 to 600 kWh	41,374	12.1%	581	140.85	142.32	1.47	1.0%
600 to 700 kWh	31,251	9.1%	691	185.24	182.85	(2.39)	-1.3%
700 to 800 kWh	22,184	6.5%	799	230.74	223.53	(7.21)	-3.1%
800 to 900 kWh	15,593	4.6%	904	275.20	262.76	(12.44)	-4.5%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	302.68	(17.94)	-5.6%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	393.98	(30.84)	-7.3%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	595.43	(59.39)	-9.1%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	859.13	(96.36)	-10.1%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,596.50	(200.05)	-11.1%
Total	342,053	100.0%	561	150.40	146.75	(3.64)	-2.4%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	5.09	(0.19)	-3.6%
25 to 50 kWh	2,362	0.7%	40	7.58	7.30	(0.28)	-3.7%
50 to 75 kWh	2,571	0.8%	66	12.07	11.64	(0.43)	-3.6%
75 to 100 kWh	3,167	0.9%	91	16.42	15.83	(0.59)	-3.6%
100 to 150 kWh	9,990	2.9%	129	23.13	22.30	(0.83)	-3.6%
150 to 200 kWh	16,318	4.8%	177	31.61	30.49	(1.12)	-3.5%
200 to 250 kWh	21,729	6.3%	224	40.12	38.71	(1.41)	-3.5%
250 to 300 kWh	25,754	7.5%	269	48.65	46.97	(1.68)	-3.5%
300 to 350 kWh	28,046	8.2%	314	57.41	55.49	(1.92)	-3.3%
350 to 400 kWh	28,025	8.2%	359	67.12	65.14	(1.98)	-2.9%
400 to 450 kWh	26,861	7.8%	404	77.87	76.16	(1.71)	-2.2%
450 to 500 kWh	24,821	7.2%	447	90.24	88.75	(1.49)	-1.7%
500 to 600 kWh	41,404	12.1%	514	111.55	109.27	(2.28)	-2.0%
600 to 700 kWh	31,282	9.1%	603	142.82	138.24	(4.58)	-3.2%
700 to 800 kWh	22,198	6.5%	695	176.23	168.34	(7.89)	-4.5%
800 to 900 kWh	15,608	4.6%	791	211.78	199.86	(11.92)	-5.6%
900 to 1000 kWh	10,708	3.1%	884	247.10	230.87	(16.23)	-6.6%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	306.18	(27.24)	-8.2%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	472.38	(52.28)	-10.0%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	682.60	(85.08)	-11.1%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,328.85	(185.65)	-12.3%
Total	342,578	100.0%	503	121.29	115.00	(6.29)	-5.2%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	5.09	(0.18)	-3.4%
25 to 50 kWh	2,363	0.7%	37	7.20	7.20	0.00	0.0%
50 to 75 kWh	2,571	0.8%	63	11.48	11.59	0.11	1.0%
75 to 100 kWh	3,167	0.9%	88	15.87	16.04	0.17	1.1%
100 to 150 kWh	9,990	2.9%	127	22.74	23.02	0.28	1.2%
150 to 200 kWh	16,318	4.8%	177	31.56	31.97	0.41	1.3%
200 to 250 kWh	21,729	6.3%	226	40.53	41.06	0.53	1.3%
250 to 300 kWh	25,754	7.5%	276	49.92	50.55	0.63	1.3%
300 to 350 kWh	28,047	8.2%	325	60.17	60.85	0.68	1.1%
350 to 400 kWh	28,025	8.2%	375	71.70	72.42	0.72	1.0%
400 to 450 kWh	26,861	7.8%	425	85.01	85.83	0.82	1.0%
450 to 500 kWh	24,821	7.2%	475	100.51	101.33	0.82	0.8%
500 to 600 kWh	41,405	12.1%	548	126.21	125.81	(0.40)	-0.3%
600 to 700 kWh	31,282	9.1%	647	164.04	160.56	(3.48)	-2.1%
700 to 800 kWh	22,198	6.5%	747	203.50	195.94	(7.56)	-3.7%
800 to 900 kWh	15,608	4.6%	847	243.51	231.32	(12.19)	-5.0%
900 to 1000 kWh	10,708	3.1%	947	283.88	266.80	(17.08)	-6.0%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	350.10	(29.04)	-7.7%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	533.95	(55.83)	-9.5%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	770.93	(90.71)	-10.5%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,462.87	(192.86)	-11.6%
Total	342,588	100.0%	531	135.81	130.84	(4.96)	-3.7%

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Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	5.08	(0.17)	-3.2%
25 to 50 kWh	4,116	0.8%	36	6.92	7.22	0.30	4.3%
50 to 75 kWh	6,326	1.2%	62	11.17	11.84	0.67	6.0%
75 to 100 kWh	9,874	1.9%	87	15.54	16.50	0.96	6.2%
100 to 150 kWh	32,110	6.0%	124	22.15	23.53	1.38	6.2%
150 to 200 kWh	45,014	8.5%	172	30.57	32.46	1.89	6.2%
200 to 250 kWh	50,334	9.5%	220	39.48	41.87	2.39	6.1%
250 to 300 kWh	51,100	9.6%	270	49.30	52.09	2.79	5.7%
300 to 350 kWh	48,487	9.1%	320	60.53	63.53	3.00	5.0%
350 to 400 kWh	44,300	8.3%	370	74.03	77.24	3.21	4.3%
400 to 450 kWh	37,833	7.1%	422	90.92	94.11	3.19	3.5%
450 to 500 kWh	32,447	6.1%	474	110.24	112.45	2.21	2.0%
500 to 600 kWh	49,981	9.4%	549	140.28	140.04	(0.24)	-0.2%
600 to 700 kWh	33,991	6.4%	653	183.55	178.92	(4.63)	-2.5%
700 to 800 kWh	22,764	4.3%	757	228.06	218.26	(9.80)	-4.3%
800 to 900 kWh	15,354	2.9%	863	273.34	258.04	(15.30)	-5.6%
900 to 1000 kWh	10,554	2.0%	971	319.65	298.67	(20.98)	-6.6%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	396.21	(34.68)	-8.0%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	603.38	(63.77)	-9.6%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	876.78	(102.20)	-10.4%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,636.97	(209.05)	-11.3%
Total	532,090	100.0%	457	122.53	119.29	(3.24)	-2.6%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	5.09	(0.19)	-3.6%
25 to 50 kWh	4,175	0.8%	40	7.63	7.35	(0.28)	-3.7%
50 to 75 kWh	6,368	1.2%	65	11.81	11.39	(0.42)	-3.6%
75 to 100 kWh	9,913	1.9%	90	16.11	15.53	(0.58)	-3.6%
100 to 150 kWh	32,175	6.0%	129	23.10	22.27	(0.83)	-3.6%
150 to 200 kWh	45,078	8.5%	180	32.20	31.03	(1.17)	-3.6%
200 to 250 kWh	50,380	9.5%	231	41.46	39.97	(1.49)	-3.6%
250 to 300 kWh	51,134	9.6%	280	51.02	49.18	(1.84)	-3.6%
300 to 350 kWh	48,522	9.1%	330	61.36	59.17	(2.19)	-3.6%
350 to 400 kWh	44,324	8.3%	379	73.12	70.84	(2.28)	-3.1%
400 to 450 kWh	37,853	7.1%	427	86.60	84.27	(2.33)	-2.7%
450 to 500 kWh	32,470	6.1%	475	102.15	99.18	(2.97)	-2.9%
500 to 600 kWh	50,016	9.4%	545	126.90	122.06	(4.84)	-3.8%
600 to 700 kWh	34,013	6.4%	641	162.67	154.39	(8.28)	-5.1%
700 to 800 kWh	22,778	4.3%	736	199.59	187.02	(12.57)	-6.3%
800 to 900 kWh	15,366	2.9%	831	237.32	219.95	(17.37)	-7.3%
900 to 1000 kWh	10,561	2.0%	924	274.30	252.06	(22.24)	-8.1%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	330.21	(34.29)	-9.4%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	492.89	(59.33)	-10.7%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	711.19	(93.18)	-11.6%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,383.76	(197.12)	-12.5%
Total	532,714	100.0%	451	110.77	103.93	(6.84)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	5.09	(0.18)	-3.4%
25 to 50 kWh	4,175	0.8%	38	7.28	7.29	0.01	0.1%
50 to 75 kWh	6,368	1.2%	64	11.49	11.61	0.12	1.0%
75 to 100 kWh	9,913	1.9%	89	15.83	16.02	0.19	1.2%
100 to 150 kWh	32,175	6.0%	127	22.63	22.90	0.27	1.2%
150 to 200 kWh	45,078	8.5%	176	31.38	31.75	0.37	1.2%
200 to 250 kWh	50,380	9.5%	225	40.47	40.92	0.45	1.1%
250 to 300 kWh	51,134	9.6%	275	50.16	50.64	0.48	1.0%
300 to 350 kWh	48,522	9.1%	325	60.95	61.35	0.40	0.7%
350 to 400 kWh	44,324	8.3%	375	73.58	74.04	0.46	0.6%
400 to 450 kWh	37,853	7.1%	424	88.76	89.19	0.43	0.5%
450 to 500 kWh	32,470	6.1%	474	106.20	105.81	(0.39)	-0.4%
500 to 600 kWh	50,016	9.4%	547	133.59	131.06	(2.53)	-1.9%
600 to 700 kWh	34,013	6.4%	647	173.11	166.66	(6.45)	-3.7%
700 to 800 kWh	22,778	4.3%	747	213.83	202.64	(11.19)	-5.2%
800 to 900 kWh	15,366	2.9%	847	255.34	239.00	(16.34)	-6.4%
900 to 1000 kWh	10,561	2.0%	947	296.99	275.37	(21.62)	-7.3%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	363.22	(34.48)	-8.7%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	548.15	(61.54)	-10.1%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	794.03	(97.69)	-11.0%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,510.62	(203.09)	-11.9%
Total	532,714	100.0%	454	116.63	111.59	(5.04)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	5.31	(0.13)	-2.4%
25 to 50 kWh	240	2.4%	43	8.24	8.62	0.38	4.6%
50 to 75 kWh	249	2.5%	65	11.99	12.67	0.68	5.7%
75 to 100 kWh	235	2.3%	89	16.50	17.50	1.00	6.1%
100 to 150 kWh	398	3.9%	125	22.51	23.89	1.38	6.1%
150 to 200 kWh	319	3.2%	171	30.44	32.33	1.89	6.2%
200 to 250 kWh	324	3.2%	220	39.38	41.81	2.43	6.2%
250 to 300 kWh	327	3.2%	264	47.64	50.50	2.86	6.0%
300 to 350 kWh	346	3.4%	314	57.10	60.42	3.32	5.8%
350 to 400 kWh	425	4.2%	367	67.86	71.73	3.87	5.7%
400 to 450 kWh	456	4.5%	418	78.03	82.34	4.31	5.5%
450 to 500 kWh	491	4.9%	477	92.28	96.92	4.64	5.0%
500 to 600 kWh	996	9.8%	561	115.48	120.06	4.58	4.0%
600 to 700 kWh	954	9.4%	663	146.67	150.46	3.79	2.6%
700 to 800 kWh	915	9.0%	774	185.13	186.73	1.60	0.9%
800 to 900 kWh	728	7.2%	863	218.92	217.71	(1.21)	-0.6%
900 to 1000 kWh	545	5.4%	968	260.55	255.20	(5.35)	-2.1%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	343.36	(16.17)	-4.5%
1500 to 2000 kWh	312	3.1%	1,704	570.19	528.86	(41.33)	-7.2%
2000 to 3000 kWh	115	1.1%	2,473	901.62	819.51	(82.11)	-9.1%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,546.13	(184.20)	-10.6%
Total	10,121	100.0%	660	172.23	168.92	(3.31)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.24	(0.19)	-3.5%
25 to 50 kWh	240	2.4%	32	7.08	6.82	(0.26)	-3.7%
50 to 75 kWh	250	2.5%	59	11.12	10.71	(0.41)	-3.7%
75 to 100 kWh	235	2.3%	85	15.92	15.30	(0.62)	-3.9%
100 to 150 kWh	400	3.9%	123	22.42	21.57	(0.85)	-3.8%
150 to 200 kWh	320	3.2%	180	33.35	32.03	(1.32)	-4.0%
200 to 250 kWh	325	3.2%	233	42.55	40.91	(1.64)	-3.9%
250 to 300 kWh	328	3.2%	286	53.16	51.02	(2.14)	-4.0%
300 to 350 kWh	347	3.4%	334	62.51	60.01	(2.50)	-4.0%
350 to 400 kWh	426	4.2%	383	71.75	68.87	(2.88)	-4.0%
400 to 450 kWh	456	4.5%	432	81.68	78.26	(3.42)	-4.2%
450 to 500 kWh	492	4.9%	475	92.13	88.14	(3.99)	-4.3%
500 to 600 kWh	997	9.8%	539	106.47	101.83	(4.64)	-4.4%
600 to 700 kWh	955	9.4%	635	130.72	124.94	(5.78)	-4.4%
700 to 800 kWh	917	9.0%	723	155.71	148.29	(7.42)	-4.8%
800 to 900 kWh	728	7.2%	832	187.82	177.69	(10.13)	-5.4%
900 to 1000 kWh	545	5.4%	926	215.13	202.52	(12.61)	-5.9%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	271.11	(20.30)	-7.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	436.29	(41.59)	-8.7%
2000 to 3000 kWh	115	1.1%	2,254	712.06	639.83	(72.23)	-10.1%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,229.92	(164.58)	-11.8%
Total	10,138	100.0%	638	147.95	138.76	(9.19)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	5.27	(0.16)	-2.9%
25 to 50 kWh	240	2.4%	37	7.66	7.72	0.06	0.8%
50 to 75 kWh	250	2.5%	62	11.55	11.69	0.14	1.2%
75 to 100 kWh	235	2.3%	87	16.21	16.41	0.20	1.2%
100 to 150 kWh	400	3.9%	124	22.47	22.73	0.26	1.2%
150 to 200 kWh	320	3.2%	175	31.89	32.18	0.29	0.9%
200 to 250 kWh	325	3.2%	226	40.96	41.36	0.40	1.0%
250 to 300 kWh	328	3.2%	275	50.40	50.76	0.36	0.7%
300 to 350 kWh	347	3.4%	324	59.80	60.22	0.42	0.7%
350 to 400 kWh	426	4.2%	375	69.80	70.30	0.50	0.7%
400 to 450 kWh	456	4.5%	425	79.85	80.30	0.45	0.6%
450 to 500 kWh	492	4.9%	476	92.21	92.54	0.33	0.4%
500 to 600 kWh	997	9.8%	550	110.98	110.95	(0.03)	0.0%
600 to 700 kWh	955	9.4%	649	138.70	137.71	(0.99)	-0.7%
700 to 800 kWh	917	9.0%	748	170.43	167.52	(2.91)	-1.7%
800 to 900 kWh	728	7.2%	847	203.40	197.74	(5.66)	-2.8%
900 to 1000 kWh	545	5.4%	947	237.84	228.86	(8.98)	-3.8%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	307.28	(18.23)	-5.6%
1500 to 2000 kWh	314	3.1%	1,684	524.04	482.58	(41.46)	-7.9%
2000 to 3000 kWh	115	1.1%	2,364	806.98	729.80	(77.18)	-9.6%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,388.03	(174.38)	-11.2%
Total	10,138	100.0%	649	160.06	153.82	(6.25)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	5.19	(0.15)	-2.8%
25 to 50 kWh	34	1.7%	44	9.12	9.49	0.37	4.1%
50 to 75 kWh	42	2.1%	50	10.01	10.48	0.47	4.7%
75 to 100 kWh	57	2.8%	78	14.55	15.36	0.81	5.6%
100 to 150 kWh	126	6.2%	107	19.39	20.51	1.12	5.8%
150 to 200 kWh	144	7.0%	167	30.09	31.88	1.79	5.9%
200 to 250 kWh	134	6.5%	202	36.27	38.39	2.12	5.8%
250 to 300 kWh	139	6.8%	245	44.33	46.84	2.51	5.7%
300 to 350 kWh	133	6.5%	298	55.13	57.91	2.78	5.0%
350 to 400 kWh	94	4.6%	383	73.22	76.27	3.05	4.2%
400 to 450 kWh	122	6.0%	405	79.05	81.96	2.91	3.7%
450 to 500 kWh	107	5.2%	478	95.89	98.59	2.70	2.8%
500 to 600 kWh	177	8.7%	574	122.48	124.31	1.83	1.5%
600 to 700 kWh	139	6.8%	690	156.70	156.82	0.12	0.1%
700 to 800 kWh	117	5.7%	832	199.44	197.23	(2.21)	-1.1%
800 to 900 kWh	95	4.6%	955	248.31	241.30	(7.01)	-2.8%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.44	(10.01)	-3.5%
1000 to 1500 kWh	182	8.9%	1,357	402.69	380.80	(21.89)	-5.4%
1500 to 2000 kWh	45	2.2%	1,977	663.00	611.14	(51.86)	-7.8%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	917.40	(95.71)	-9.4%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,147.91	(130.49)	-10.2%
Total	2,046	100.0%	560	142.48	138.83	(3.65)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	5.24	(0.19)	-3.5%
25 to 50 kWh	34	1.7%	32	7.41	7.14	(0.27)	-3.6%
50 to 75 kWh	42	2.1%	71	13.46	12.96	(0.50)	-3.7%
75 to 100 kWh	57	2.8%	95	17.43	16.78	(0.65)	-3.7%
100 to 150 kWh	126	6.2%	146	26.56	25.50	(1.06)	-4.0%
150 to 200 kWh	144	7.0%	186	33.81	32.47	(1.34)	-4.0%
200 to 250 kWh	134	6.5%	247	44.87	43.01	(1.86)	-4.1%
250 to 300 kWh	139	6.8%	305	57.65	54.94	(2.71)	-4.7%
300 to 350 kWh	133	6.5%	345	65.77	62.69	(3.08)	-4.7%
350 to 400 kWh	94	4.6%	366	71.58	67.97	(3.61)	-5.0%
400 to 450 kWh	122	6.0%	444	89.20	84.44	(4.76)	-5.3%
450 to 500 kWh	107	5.2%	472	92.60	87.99	(4.61)	-5.0%
500 to 600 kWh	177	8.7%	520	108.14	102.04	(6.10)	-5.6%
600 to 700 kWh	139	6.8%	605	129.53	121.88	(7.65)	-5.9%
700 to 800 kWh	117	5.7%	663	144.57	135.67	(8.90)	-6.2%
800 to 900 kWh	95	4.6%	735	165.22	154.45	(10.77)	-6.5%
900 to 1000 kWh	75	3.7%	849	205.44	190.62	(14.82)	-7.2%
1000 to 1500 kWh	182	8.9%	1,016	255.55	236.34	(19.21)	-7.5%
1500 to 2000 kWh	45	2.2%	1,441	413.26	376.13	(37.13)	-9.0%
2000 to 3000 kWh	15	0.7%	1,680	531.43	475.79	(55.64)	-10.5%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,609.17	(231.67)	-12.6%
Total	2,046	100.0%	493	112.39	104.78	(7.61)	-6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	5.21	(0.18)	-3.3%
25 to 50 kWh	34	1.7%	38	8.26	8.30	0.04	0.5%
50 to 75 kWh	42	2.1%	61	11.73	11.72	(0.01)	-0.1%
75 to 100 kWh	57	2.8%	87	15.99	16.07	0.08	0.5%
100 to 150 kWh	126	6.2%	126	22.98	23.01	0.03	0.1%
150 to 200 kWh	144	7.0%	176	31.95	32.18	0.23	0.7%
200 to 250 kWh	134	6.5%	224	40.56	40.70	0.14	0.3%
250 to 300 kWh	139	6.8%	275	50.99	50.89	(0.10)	-0.2%
300 to 350 kWh	133	6.5%	322	60.45	60.30	(0.15)	-0.2%
350 to 400 kWh	94	4.6%	375	72.40	72.12	(0.28)	-0.4%
400 to 450 kWh	122	6.0%	425	84.12	83.20	(0.92)	-1.1%
450 to 500 kWh	107	5.2%	475	94.24	93.29	(0.95)	-1.0%
500 to 600 kWh	177	8.7%	547	115.32	113.19	(2.13)	-1.8%
600 to 700 kWh	139	6.8%	648	143.15	139.39	(3.76)	-2.6%
700 to 800 kWh	117	5.7%	748	172.04	166.50	(5.54)	-3.2%
800 to 900 kWh	95	4.6%	845	206.88	197.99	(8.89)	-4.3%
900 to 1000 kWh	75	3.7%	952	244.94	232.53	(12.41)	-5.1%
1000 to 1500 kWh	182	8.9%	1,186	329.15	308.60	(20.55)	-6.2%
1500 to 2000 kWh	45	2.2%	1,709	538.13	493.64	(44.49)	-8.3%
2000 to 3000 kWh	15	0.7%	2,226	772.27	696.60	(75.67)	-9.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,378.54	(181.08)	-11.6%
Total	2,046	100.0%	526	127.45	121.82	(5.63)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	5.08	(0.17)	-3.2%
25 to 50 kWh	2,150	0.8%	35	6.74	7.01	0.27	4.0%
50 to 75 kWh	2,235	0.8%	60	10.84	11.48	0.64	5.9%
75 to 100 kWh	2,526	0.9%	85	15.31	16.24	0.93	6.1%
100 to 150 kWh	7,229	2.6%	125	22.25	23.63	1.38	6.2%
150 to 200 kWh	10,912	4.0%	178	31.64	33.60	1.96	6.2%
200 to 250 kWh	14,831	5.4%	230	41.19	43.70	2.51	6.1%
250 to 300 kWh	18,178	6.6%	284	51.45	54.49	3.04	5.9%
300 to 350 kWh	20,836	7.6%	338	63.14	66.61	3.47	5.5%
350 to 400 kWh	21,938	8.0%	392	76.43	80.08	3.65	4.8%
400 to 450 kWh	21,849	7.9%	448	92.43	96.12	3.69	4.0%
450 to 500 kWh	20,990	7.6%	505	111.25	114.76	3.51	3.2%
500 to 600 kWh	35,727	13.0%	587	142.34	144.13	1.79	1.3%
600 to 700 kWh	27,471	10.0%	698	187.81	185.58	(2.23)	-1.2%
700 to 800 kWh	19,481	7.1%	810	234.79	227.54	(7.25)	-3.1%
800 to 900 kWh	13,423	4.9%	919	281.45	268.74	(12.71)	-4.5%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	309.99	(18.38)	-5.6%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	403.54	(31.49)	-7.2%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	613.85	(61.04)	-9.0%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	877.94	(98.17)	-10.1%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,606.82	(200.76)	-11.1%
Total	274,910	100.0%	581	157.26	153.49	(3.77)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	5.07	(0.19)	-3.6%
25 to 50 kWh	2,170	0.8%	40	7.52	7.25	(0.27)	-3.6%
50 to 75 kWh	2,257	0.8%	66	12.03	11.60	(0.43)	-3.6%
75 to 100 kWh	2,564	0.9%	91	16.37	15.78	(0.59)	-3.6%
100 to 150 kWh	7,304	2.7%	129	23.07	22.25	(0.82)	-3.6%
150 to 200 kWh	10,965	4.0%	176	31.52	30.41	(1.11)	-3.5%
200 to 250 kWh	14,862	5.4%	222	40.08	38.69	(1.39)	-3.5%
250 to 300 kWh	18,215	6.6%	268	48.67	47.03	(1.64)	-3.4%
300 to 350 kWh	20,859	7.6%	312	57.52	55.67	(1.85)	-3.2%
350 to 400 kWh	21,959	8.0%	357	67.45	65.61	(1.84)	-2.7%
400 to 450 kWh	21,872	7.9%	401	78.49	77.04	(1.45)	-1.8%
450 to 500 kWh	21,007	7.6%	445	91.21	90.05	(1.16)	-1.3%
500 to 600 kWh	35,757	13.0%	510	113.03	111.04	(1.99)	-1.8%
600 to 700 kWh	27,496	10.0%	597	144.62	140.18	(4.44)	-3.1%
700 to 800 kWh	19,494	7.1%	685	178.09	170.11	(7.98)	-4.5%
800 to 900 kWh	13,436	4.9%	775	213.38	201.11	(12.27)	-5.8%
900 to 1000 kWh	9,127	3.3%	865	248.39	231.61	(16.78)	-6.8%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	304.28	(27.96)	-8.4%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	468.38	(53.36)	-10.2%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	682.88	(86.60)	-11.3%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,347.74	(189.86)	-12.3%
Total	275,393	100.0%	507	125.14	118.74	(6.39)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	5.07	(0.18)	-3.4%
25 to 50 kWh	2,171	0.8%	37	7.13	7.13	0.00	0.0%
50 to 75 kWh	2,257	0.8%	63	11.43	11.54	0.11	1.0%
75 to 100 kWh	2,564	0.9%	88	15.84	16.01	0.17	1.1%
100 to 150 kWh	7,304	2.7%	127	22.66	22.94	0.28	1.2%
150 to 200 kWh	10,965	4.0%	177	31.58	32.01	0.43	1.4%
200 to 250 kWh	14,862	5.4%	226	40.63	41.20	0.57	1.4%
250 to 300 kWh	18,215	6.6%	276	50.06	50.76	0.70	1.4%
300 to 350 kWh	20,860	7.6%	325	60.33	61.14	0.81	1.3%
350 to 400 kWh	21,959	8.0%	375	71.94	72.85	0.91	1.3%
400 to 450 kWh	21,872	7.9%	425	85.46	86.58	1.12	1.3%
450 to 500 kWh	21,007	7.6%	475	101.24	102.41	1.17	1.2%
500 to 600 kWh	35,757	13.0%	548	127.69	127.59	(0.10)	-0.1%
600 to 700 kWh	27,496	10.0%	647	166.23	162.89	(3.34)	-2.0%
700 to 800 kWh	19,494	7.1%	747	206.45	198.84	(7.61)	-3.7%
800 to 900 kWh	13,436	4.9%	847	247.43	234.94	(12.49)	-5.0%
900 to 1000 kWh	9,127	3.3%	947	288.41	270.82	(17.59)	-6.1%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	353.94	(29.72)	-7.7%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	541.15	(57.20)	-9.6%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	780.48	(92.39)	-10.6%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,477.49	(195.32)	-11.7%
Total	275,402	100.0%	544	141.15	136.07	(5.08)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	5.08	(0.17)	-3.2%
25 to 50 kWh	3,757	0.9%	36	6.88	7.18	0.30	4.4%
50 to 75 kWh	5,463	1.3%	62	11.12	11.79	0.67	6.0%
75 to 100 kWh	7,953	1.9%	87	15.54	16.50	0.96	6.2%
100 to 150 kWh	23,810	5.6%	125	22.22	23.61	1.39	6.3%
150 to 200 kWh	31,122	7.3%	173	30.82	32.73	1.91	6.2%
200 to 250 kWh	34,859	8.2%	222	39.84	42.24	2.40	6.0%
250 to 300 kWh	36,506	8.6%	272	49.69	52.48	2.79	5.6%
300 to 350 kWh	36,502	8.6%	322	60.71	63.64	2.93	4.8%
350 to 400 kWh	34,592	8.1%	372	74.18	77.32	3.14	4.2%
400 to 450 kWh	30,716	7.2%	424	91.19	94.33	3.14	3.4%
450 to 500 kWh	27,255	6.4%	476	110.81	112.91	2.10	1.9%
500 to 600 kWh	43,274	10.2%	552	141.35	140.93	(0.42)	-0.3%
600 to 700 kWh	30,319	7.1%	657	185.25	180.33	(4.92)	-2.7%
700 to 800 kWh	20,701	4.9%	762	230.33	220.14	(10.19)	-4.4%
800 to 900 kWh	14,223	3.3%	869	275.89	260.17	(15.72)	-5.7%
900 to 1000 kWh	9,845	2.3%	977	322.53	301.08	(21.45)	-6.7%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	399.04	(35.19)	-8.1%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	607.79	(64.53)	-9.6%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	883.29	(103.25)	-10.5%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,644.71	(210.33)	-11.3%
Total	426,092	100.0%	488	133.81	129.57	(4.24)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	5.07	(0.19)	-3.6%
25 to 50 kWh	3,800	0.9%	40	7.56	7.29	(0.27)	-3.6%
50 to 75 kWh	5,499	1.3%	65	11.78	11.35	(0.43)	-3.7%
75 to 100 kWh	7,992	1.9%	90	16.05	15.47	(0.58)	-3.6%
100 to 150 kWh	23,869	5.6%	128	22.91	22.08	(0.83)	-3.6%
150 to 200 kWh	31,183	7.3%	178	31.96	30.80	(1.16)	-3.6%
200 to 250 kWh	34,904	8.2%	229	41.32	39.83	(1.49)	-3.6%
250 to 300 kWh	36,540	8.6%	278	50.98	49.14	(1.84)	-3.6%
300 to 350 kWh	36,537	8.6%	328	61.70	59.49	(2.21)	-3.6%
350 to 400 kWh	34,614	8.1%	377	73.97	71.72	(2.25)	-3.0%
400 to 450 kWh	30,734	7.2%	425	88.05	85.81	(2.24)	-2.5%
450 to 500 kWh	27,275	6.4%	473	104.16	101.20	(2.96)	-2.8%
500 to 600 kWh	43,308	10.2%	542	129.51	124.48	(5.03)	-3.9%
600 to 700 kWh	30,341	7.1%	637	165.39	156.60	(8.79)	-5.3%
700 to 800 kWh	20,714	4.9%	731	201.85	188.61	(13.24)	-6.6%
800 to 900 kWh	14,235	3.3%	825	238.87	220.82	(18.05)	-7.6%
900 to 1000 kWh	9,852	2.3%	918	275.42	252.51	(22.91)	-8.3%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	330.24	(34.91)	-9.6%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	490.84	(59.79)	-10.9%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	708.92	(93.61)	-11.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,377.89	(197.36)	-12.5%
Total	426,662	100.0%	474	120.23	112.47	(7.76)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	5.08	(0.18)	-3.4%
25 to 50 kWh	3,800	0.9%	38	7.22	7.23	0.01	0.1%
50 to 75 kWh	5,499	1.3%	63	11.45	11.57	0.12	1.0%
75 to 100 kWh	7,992	1.9%	88	15.80	15.99	0.19	1.2%
100 to 150 kWh	23,869	5.6%	127	22.56	22.84	0.28	1.2%
150 to 200 kWh	31,183	7.3%	176	31.39	31.77	0.38	1.2%
200 to 250 kWh	34,904	8.2%	225	40.58	41.04	0.46	1.1%
250 to 300 kWh	36,540	8.6%	275	50.33	50.81	0.48	1.0%
300 to 350 kWh	36,537	8.6%	325	61.20	61.56	0.36	0.6%
350 to 400 kWh	34,614	8.1%	375	74.07	74.52	0.45	0.6%
400 to 450 kWh	30,734	7.2%	424	89.62	90.07	0.45	0.5%
450 to 500 kWh	27,275	6.4%	474	107.49	107.06	(0.43)	-0.4%
500 to 600 kWh	43,308	10.2%	547	135.44	132.70	(2.74)	-2.0%
600 to 700 kWh	30,341	7.1%	647	175.32	168.47	(6.85)	-3.9%
700 to 800 kWh	20,714	4.9%	747	216.10	204.38	(11.72)	-5.4%
800 to 900 kWh	14,235	3.3%	847	257.39	240.50	(16.89)	-6.6%
900 to 1000 kWh	9,852	2.3%	948	298.99	276.81	(22.18)	-7.4%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	364.65	(35.05)	-8.8%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	549.32	(62.17)	-10.2%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	796.15	(98.43)	-11.0%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,511.50	(203.85)	-11.9%
Total	426,662	100.0%	481	126.99	120.99	(6.00)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	5.22	(0.15)	-2.8%
25 to 50 kWh	21	2.2%	43	8.74	9.13	0.39	4.5%
50 to 75 kWh	21	2.2%	47	9.61	10.05	0.44	4.6%
75 to 100 kWh	36	3.7%	80	14.79	15.61	0.82	5.5%
100 to 150 kWh	78	8.1%	103	18.69	19.77	1.08	5.8%
150 to 200 kWh	74	7.6%	174	31.13	33.03	1.90	6.1%
200 to 250 kWh	67	6.9%	208	37.64	39.79	2.15	5.7%
250 to 300 kWh	73	7.5%	242	44.21	46.59	2.38	5.4%
300 to 350 kWh	61	6.3%	334	61.72	64.79	3.07	5.0%
350 to 400 kWh	45	4.6%	398	77.15	80.11	2.96	3.8%
400 to 450 kWh	53	5.5%	435	88.53	90.95	2.42	2.7%
450 to 500 kWh	40	4.1%	552	118.33	119.88	1.55	1.3%
500 to 600 kWh	79	8.2%	628	141.74	142.24	0.50	0.4%
600 to 700 kWh	57	5.9%	749	179.19	177.60	(1.59)	-0.9%
700 to 800 kWh	49	5.1%	863	218.51	213.93	(4.58)	-2.1%
800 to 900 kWh	38	3.9%	1,043	296.13	282.88	(13.25)	-4.5%
900 to 1000 kWh	35	3.6%	1,133	326.19	310.78	(15.41)	-4.7%
1000 to 1500 kWh	64	6.6%	1,416	445.47	416.51	(28.96)	-6.5%
1500 to 2000 kWh	15	1.5%	1,975	682.99	625.88	(57.11)	-8.4%
2000 to 3000 kWh	9	0.9%	2,589	946.83	857.51	(89.32)	-9.4%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,025.53	(116.03)	-10.2%
Total	968	100.0%	527	138.41	134.07	(4.34)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	5.11	(0.19)	-3.6%
25 to 50 kWh	21	2.2%	33	7.25	6.99	(0.26)	-3.6%
50 to 75 kWh	21	2.2%	73	14.06	13.51	(0.55)	-3.9%
75 to 100 kWh	36	3.7%	94	17.26	16.60	(0.66)	-3.8%
100 to 150 kWh	78	8.1%	148	27.29	26.15	(1.14)	-4.2%
150 to 200 kWh	74	7.6%	183	33.58	32.18	(1.40)	-4.2%
200 to 250 kWh	67	6.9%	237	43.66	41.70	(1.96)	-4.5%
250 to 300 kWh	73	7.5%	304	60.03	56.76	(3.27)	-5.4%
300 to 350 kWh	61	6.3%	310	62.44	59.02	(3.42)	-5.5%
350 to 400 kWh	45	4.6%	352	73.06	68.73	(4.33)	-5.9%
400 to 450 kWh	53	5.5%	419	92.00	85.94	(6.06)	-6.6%
450 to 500 kWh	40	4.1%	400	84.71	79.47	(5.24)	-6.2%
500 to 600 kWh	79	8.2%	466	104.70	97.60	(7.10)	-6.8%
600 to 700 kWh	57	5.9%	558	132.43	122.81	(9.62)	-7.3%
700 to 800 kWh	49	5.1%	631	157.58	145.39	(12.19)	-7.7%
800 to 900 kWh	38	3.9%	646	167.32	153.52	(13.80)	-8.2%
900 to 1000 kWh	35	3.6%	763	208.36	190.29	(18.07)	-8.7%
1000 to 1500 kWh	64	6.6%	936	275.23	248.59	(26.64)	-9.7%
1500 to 2000 kWh	15	1.5%	1,417	463.06	411.80	(51.26)	-11.1%
2000 to 3000 kWh	9	0.9%	1,758	598.28	528.81	(69.47)	-11.6%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,902.46	(282.31)	-12.9%
Total	968	100.0%	427	107.94	99.02	(8.92)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	5.17	(0.17)	-3.2%
25 to 50 kWh	21	2.2%	38	8.00	8.06	0.06	0.8%
50 to 75 kWh	21	2.2%	60	11.84	11.78	(0.06)	-0.5%
75 to 100 kWh	36	3.7%	87	16.03	16.11	0.08	0.5%
100 to 150 kWh	78	8.1%	126	22.99	22.96	(0.03)	-0.1%
150 to 200 kWh	74	7.6%	179	32.36	32.60	0.24	0.7%
200 to 250 kWh	67	6.9%	223	40.65	40.74	0.09	0.2%
250 to 300 kWh	73	7.5%	273	52.12	51.67	(0.45)	-0.9%
300 to 350 kWh	61	6.3%	322	62.08	61.90	(0.18)	-0.3%
350 to 400 kWh	45	4.6%	375	75.10	74.42	(0.68)	-0.9%
400 to 450 kWh	53	5.5%	427	90.26	88.45	(1.81)	-2.0%
450 to 500 kWh	40	4.1%	476	101.52	99.68	(1.84)	-1.8%
500 to 600 kWh	79	8.2%	547	123.22	119.92	(3.30)	-2.7%
600 to 700 kWh	57	5.9%	654	155.81	150.20	(5.61)	-3.6%
700 to 800 kWh	49	5.1%	747	188.05	179.66	(8.39)	-4.5%
800 to 900 kWh	38	3.9%	844	231.72	218.20	(13.52)	-5.8%
900 to 1000 kWh	35	3.6%	948	267.27	250.53	(16.74)	-6.3%
1000 to 1500 kWh	64	6.6%	1,177	360.46	332.66	(27.80)	-7.7%
1500 to 2000 kWh	15	1.5%	1,696	573.02	518.84	(54.18)	-9.5%
2000 to 3000 kWh	9	0.9%	2,173	772.56	693.16	(79.40)	-10.3%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,464.00	(199.17)	-12.0%
Total	968	100.0%	477	123.18	116.55	(6.63)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	5.30	(0.13)	-2.4%
25 to 50 kWh	197	2.9%	43	8.33	8.72	0.39	4.7%
50 to 75 kWh	204	3.0%	66	12.18	12.88	0.70	5.7%
75 to 100 kWh	176	2.6%	89	16.56	17.56	1.00	6.0%
100 to 150 kWh	294	4.3%	123	22.19	23.55	1.36	6.1%
150 to 200 kWh	240	3.5%	172	30.77	32.68	1.91	6.2%
200 to 250 kWh	246	3.6%	223	39.95	42.40	2.45	6.1%
250 to 300 kWh	237	3.4%	265	48.20	51.06	2.86	5.9%
300 to 350 kWh	262	3.8%	319	58.33	61.70	3.37	5.8%
350 to 400 kWh	322	4.7%	376	69.90	73.91	4.01	5.7%
400 to 450 kWh	330	4.8%	424	79.38	83.91	4.53	5.7%
450 to 500 kWh	373	5.4%	485	95.12	99.94	4.82	5.1%
500 to 600 kWh	716	10.4%	578	122.23	127.02	4.79	3.9%
600 to 700 kWh	664	9.7%	689	158.36	162.35	3.99	2.5%
700 to 800 kWh	617	9.0%	807	202.55	203.95	1.40	0.7%
800 to 900 kWh	465	6.8%	898	239.74	237.94	(1.80)	-0.8%
900 to 1000 kWh	320	4.7%	1,022	291.37	284.32	(7.05)	-2.4%
1000 to 1500 kWh	731	10.6%	1,282	401.53	381.94	(19.59)	-4.9%
1500 to 2000 kWh	157	2.3%	1,797	622.57	576.13	(46.44)	-7.5%
2000 to 3000 kWh	60	0.9%	2,589	964.29	875.54	(88.75)	-9.2%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,628.83	(194.66)	-10.7%
Total	6,880	100.0%	628	165.97	163.35	(2.62)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	5.21	(0.19)	-3.5%
25 to 50 kWh	197	2.9%	32	7.07	6.81	(0.26)	-3.7%
50 to 75 kWh	205	3.0%	58	10.99	10.59	(0.40)	-3.6%
75 to 100 kWh	176	2.6%	85	16.05	15.42	(0.63)	-3.9%
100 to 150 kWh	296	4.3%	124	22.70	21.83	(0.87)	-3.8%
150 to 200 kWh	241	3.5%	178	33.16	31.84	(1.32)	-4.0%
200 to 250 kWh	247	3.6%	231	42.49	40.83	(1.66)	-3.9%
250 to 300 kWh	238	3.5%	285	53.73	51.51	(2.22)	-4.1%
300 to 350 kWh	263	3.8%	328	62.01	59.49	(2.52)	-4.1%
350 to 400 kWh	322	4.7%	374	71.17	68.27	(2.90)	-4.1%
400 to 450 kWh	330	4.8%	426	82.13	78.58	(3.55)	-4.3%
450 to 500 kWh	374	5.4%	468	92.51	88.42	(4.09)	-4.4%
500 to 600 kWh	717	10.4%	522	106.66	101.85	(4.81)	-4.5%
600 to 700 kWh	664	9.6%	609	132.27	126.26	(6.01)	-4.5%
700 to 800 kWh	619	9.0%	690	159.48	151.60	(7.88)	-4.9%
800 to 900 kWh	465	6.7%	795	197.66	186.19	(11.47)	-5.8%
900 to 1000 kWh	320	4.6%	871	226.86	212.20	(14.66)	-6.5%
1000 to 1500 kWh	731	10.6%	1,096	314.53	288.99	(25.54)	-8.1%
1500 to 2000 kWh	158	2.3%	1,597	512.22	460.44	(51.78)	-10.1%
2000 to 3000 kWh	60	0.9%	2,188	746.16	662.92	(83.24)	-11.2%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,204.88	(167.26)	-12.2%
Total	6,894	100.0%	560	137.87	128.76	(9.11)	-6.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	5.25	(0.17)	-3.1%
25 to 50 kWh	197	2.9%	38	7.70	7.77	0.07	0.9%
50 to 75 kWh	205	3.0%	62	11.58	11.73	0.15	1.3%
75 to 100 kWh	176	2.6%	87	16.31	16.50	0.19	1.2%
100 to 150 kWh	296	4.3%	124	22.44	22.69	0.25	1.1%
150 to 200 kWh	241	3.5%	175	31.96	32.26	0.30	0.9%
200 to 250 kWh	247	3.6%	227	41.21	41.62	0.41	1.0%
250 to 300 kWh	238	3.5%	275	50.97	51.29	0.32	0.6%
300 to 350 kWh	263	3.8%	323	60.16	60.60	0.44	0.7%
350 to 400 kWh	322	4.7%	375	70.53	71.09	0.56	0.8%
400 to 450 kWh	330	4.8%	425	80.76	81.24	0.48	0.6%
450 to 500 kWh	374	5.4%	476	93.82	94.19	0.37	0.4%
500 to 600 kWh	717	10.4%	550	114.45	114.44	(0.01)	0.0%
600 to 700 kWh	664	9.6%	649	145.32	144.33	(0.99)	-0.7%
700 to 800 kWh	619	9.0%	748	181.02	177.78	(3.24)	-1.8%
800 to 900 kWh	465	6.7%	847	218.76	212.13	(6.63)	-3.0%
900 to 1000 kWh	320	4.6%	947	259.13	248.28	(10.85)	-4.2%
1000 to 1500 kWh	731	10.6%	1,189	358.08	335.52	(22.56)	-6.3%
1500 to 2000 kWh	158	2.3%	1,698	567.57	518.47	(49.10)	-8.7%
2000 to 3000 kWh	60	0.9%	2,388	855.23	769.23	(86.00)	-10.1%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,416.85	(180.96)	-11.3%
Total	6,894	100.0%	593	151.88	146.02	(5.86)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	5.36	(0.14)	-2.5%
25 to 50 kWh	190	0.3%	37	7.84	8.15	0.31	4.0%
50 to 75 kWh	310	0.5%	60	11.33	11.95	0.62	5.5%
75 to 100 kWh	601	0.9%	84	15.32	16.24	0.92	6.0%
100 to 150 kWh	2,685	4.0%	127	22.60	24.00	1.40	6.2%
150 to 200 kWh	5,347	8.0%	175	31.25	33.17	1.92	6.1%
200 to 250 kWh	6,863	10.2%	226	40.42	42.81	2.39	5.9%
250 to 300 kWh	7,536	11.2%	277	50.53	53.23	2.70	5.3%
300 to 350 kWh	7,187	10.7%	330	62.29	65.06	2.77	4.4%
350 to 400 kWh	6,065	9.0%	382	75.74	78.26	2.52	3.3%
400 to 450 kWh	4,988	7.4%	433	90.82	92.75	1.93	2.1%
450 to 500 kWh	3,814	5.7%	485	108.16	109.19	1.03	1.0%
500 to 600 kWh	5,647	8.4%	549	131.42	130.89	(0.53)	-0.4%
600 to 700 kWh	3,780	5.6%	639	166.60	163.09	(3.51)	-2.1%
700 to 800 kWh	2,703	4.0%	725	201.56	194.63	(6.93)	-3.4%
800 to 900 kWh	2,170	3.2%	808	236.59	225.78	(10.81)	-4.6%
900 to 1000 kWh	1,580	2.4%	901	275.91	260.54	(15.37)	-5.6%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	350.87	(27.93)	-7.4%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	539.17	(54.32)	-9.2%
2000 to 3000 kWh	399	0.6%	2,308	881.57	791.74	(89.83)	-10.2%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,553.35	(197.08)	-11.3%
Total	67,143	100.0%	476	122.28	119.17	(3.11)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	5.40	(0.20)	-3.6%
25 to 50 kWh	192	0.3%	39	8.22	7.93	(0.29)	-3.5%
50 to 75 kWh	314	0.5%	67	12.36	11.91	(0.45)	-3.6%
75 to 100 kWh	603	0.9%	92	16.63	16.03	(0.60)	-3.6%
100 to 150 kWh	2,686	4.0%	130	23.27	22.42	(0.85)	-3.7%
150 to 200 kWh	5,353	8.0%	179	31.80	30.64	(1.16)	-3.6%
200 to 250 kWh	6,867	10.2%	226	40.22	38.75	(1.47)	-3.7%
250 to 300 kWh	7,539	11.2%	273	48.61	46.82	(1.79)	-3.7%
300 to 350 kWh	7,187	10.7%	320	57.09	54.97	(2.12)	-3.7%
350 to 400 kWh	6,066	9.0%	367	65.94	63.46	(2.48)	-3.8%
400 to 450 kWh	4,989	7.4%	415	75.18	72.31	(2.87)	-3.8%
450 to 500 kWh	3,814	5.7%	463	84.88	81.59	(3.29)	-3.9%
500 to 600 kWh	5,647	8.4%	542	102.22	98.09	(4.13)	-4.0%
600 to 700 kWh	3,786	5.6%	654	129.72	124.16	(5.56)	-4.3%
700 to 800 kWh	2,704	4.0%	770	162.87	155.57	(7.30)	-4.5%
800 to 900 kWh	2,172	3.2%	888	201.91	192.11	(9.80)	-4.9%
900 to 1000 kWh	1,581	2.4%	993	239.63	226.63	(13.00)	-5.4%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	314.73	(24.00)	-7.1%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	484.61	(49.00)	-9.2%
2000 to 3000 kWh	399	0.6%	2,326	761.24	681.62	(79.62)	-10.5%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,249.98	(168.05)	-11.9%
Total	67,185	100.0%	486	105.54	99.68	(5.86)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	5.38	(0.17)	-3.1%
25 to 50 kWh	192	0.3%	38	8.03	8.04	0.01	0.1%
50 to 75 kWh	314	0.5%	63	11.84	11.93	0.09	0.8%
75 to 100 kWh	603	0.9%	88	15.98	16.13	0.15	0.9%
100 to 150 kWh	2,686	4.0%	129	22.94	23.21	0.27	1.2%
150 to 200 kWh	5,353	8.0%	177	31.52	31.90	0.38	1.2%
200 to 250 kWh	6,867	10.2%	226	40.32	40.78	0.46	1.1%
250 to 300 kWh	7,539	11.2%	275	49.57	50.03	0.46	0.9%
300 to 350 kWh	7,187	10.7%	325	59.69	60.01	0.32	0.5%
350 to 400 kWh	6,066	9.0%	374	70.84	70.86	0.02	0.0%
400 to 450 kWh	4,989	7.4%	424	83.00	82.53	(0.47)	-0.6%
450 to 500 kWh	3,814	5.7%	474	96.52	95.39	(1.13)	-1.2%
500 to 600 kWh	5,648	8.4%	546	116.82	114.50	(2.32)	-2.0%
600 to 700 kWh	3,786	5.6%	647	148.17	143.63	(4.54)	-3.1%
700 to 800 kWh	2,704	4.0%	747	182.22	175.10	(7.12)	-3.9%
800 to 900 kWh	2,172	3.2%	848	219.25	208.95	(10.30)	-4.7%
900 to 1000 kWh	1,581	2.4%	947	257.79	243.60	(14.19)	-5.5%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	332.81	(25.96)	-7.2%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	511.92	(51.66)	-9.2%
2000 to 3000 kWh	399	0.6%	2,317	821.42	736.69	(84.73)	-10.3%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,401.77	(182.57)	-11.5%
Total	67,186	100.0%	481	113.91	109.42	(4.49)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	5.20	(0.14)	-2.6%
25 to 50 kWh	359	0.3%	36	7.40	7.72	0.32	4.3%
50 to 75 kWh	863	0.8%	63	11.46	12.13	0.67	5.8%
75 to 100 kWh	1,921	1.8%	87	15.56	16.51	0.95	6.1%
100 to 150 kWh	8,300	7.8%	123	21.95	23.32	1.37	6.2%
150 to 200 kWh	13,892	13.1%	168	30.00	31.86	1.86	6.2%
200 to 250 kWh	15,475	14.6%	215	38.67	41.03	2.36	6.1%
250 to 300 kWh	14,594	13.8%	263	48.32	51.13	2.81	5.8%
300 to 350 kWh	11,985	11.3%	313	59.99	63.19	3.20	5.3%
350 to 400 kWh	9,708	9.2%	363	73.50	76.97	3.47	4.7%
400 to 450 kWh	7,117	6.7%	414	89.74	93.16	3.42	3.8%
450 to 500 kWh	5,192	4.9%	462	107.23	110.02	2.79	2.6%
500 to 600 kWh	6,707	6.3%	530	133.32	134.35	1.03	0.8%
600 to 700 kWh	3,672	3.5%	620	169.50	167.33	(2.17)	-1.3%
700 to 800 kWh	2,063	1.9%	706	205.34	199.37	(5.97)	-2.9%
800 to 900 kWh	1,131	1.1%	791	241.32	231.33	(9.99)	-4.1%
900 to 1000 kWh	709	0.7%	881	279.72	265.12	(14.60)	-5.2%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	351.16	(26.53)	-7.0%
1500 to 2000 kWh	392	0.4%	1,622	598.35	544.70	(53.65)	-9.0%
2000 to 3000 kWh	230	0.2%	2,273	878.58	790.36	(88.22)	-10.0%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,568.71	(197.68)	-11.2%
Total	105,998	100.0%	334	77.15	77.98	0.82	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	5.50	(0.20)	-3.5%
25 to 50 kWh	375	0.4%	42	8.39	8.09	(0.30)	-3.6%
50 to 75 kWh	869	0.8%	66	12.03	11.60	(0.43)	-3.6%
75 to 100 kWh	1,921	1.8%	91	16.37	15.78	(0.59)	-3.6%
100 to 150 kWh	8,306	7.8%	133	23.67	22.82	(0.85)	-3.6%
150 to 200 kWh	13,895	13.1%	184	32.73	31.55	(1.18)	-3.6%
200 to 250 kWh	15,476	14.6%	235	41.79	40.28	(1.51)	-3.6%
250 to 300 kWh	14,594	13.8%	286	51.13	49.30	(1.83)	-3.6%
300 to 350 kWh	11,985	11.3%	335	60.34	58.22	(2.12)	-3.5%
350 to 400 kWh	9,710	9.2%	385	70.11	67.69	(2.42)	-3.5%
400 to 450 kWh	7,119	6.7%	435	80.32	77.63	(2.69)	-3.3%
450 to 500 kWh	5,195	4.9%	485	91.59	88.58	(3.01)	-3.3%
500 to 600 kWh	6,708	6.3%	561	110.01	106.49	(3.52)	-3.2%
600 to 700 kWh	3,672	3.5%	670	140.21	136.10	(4.11)	-2.9%
700 to 800 kWh	2,064	1.9%	783	176.93	171.09	(5.84)	-3.3%
800 to 900 kWh	1,131	1.1%	899	217.84	209.01	(8.83)	-4.1%
900 to 1000 kWh	709	0.7%	1,009	258.78	245.88	(12.90)	-5.0%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	329.71	(24.36)	-6.9%
1500 to 2000 kWh	392	0.4%	1,813	573.32	520.21	(53.11)	-9.3%
2000 to 3000 kWh	230	0.2%	2,459	828.83	741.41	(87.42)	-10.5%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,436.08	(194.99)	-12.0%
Total	106,052	100.0%	361	72.72	69.60	(3.12)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	5.35	(0.17)	-3.1%
25 to 50 kWh	375	0.4%	39	7.90	7.90	0.00	0.0%
50 to 75 kWh	869	0.8%	64	11.75	11.86	0.11	0.9%
75 to 100 kWh	1,921	1.8%	89	15.96	16.15	0.19	1.2%
100 to 150 kWh	8,306	7.8%	128	22.81	23.07	0.26	1.1%
150 to 200 kWh	13,895	13.1%	176	31.36	31.71	0.35	1.1%
200 to 250 kWh	15,476	14.6%	225	40.23	40.65	0.42	1.0%
250 to 300 kWh	14,594	13.8%	274	49.72	50.21	0.49	1.0%
300 to 350 kWh	11,985	11.3%	324	60.17	60.70	0.53	0.9%
350 to 400 kWh	9,710	9.2%	374	71.81	72.33	0.52	0.7%
400 to 450 kWh	7,119	6.7%	424	85.03	85.40	0.37	0.4%
450 to 500 kWh	5,195	4.9%	474	99.41	99.30	(0.11)	-0.1%
500 to 600 kWh	6,708	6.3%	545	121.67	120.42	(1.25)	-1.0%
600 to 700 kWh	3,672	3.5%	645	154.86	151.72	(3.14)	-2.0%
700 to 800 kWh	2,064	1.9%	744	191.14	185.23	(5.91)	-3.1%
800 to 900 kWh	1,131	1.1%	845	229.59	220.18	(9.41)	-4.1%
900 to 1000 kWh	709	0.7%	945	269.24	255.50	(13.74)	-5.1%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	340.43	(25.45)	-7.0%
1500 to 2000 kWh	392	0.4%	1,718	585.85	532.46	(53.39)	-9.1%
2000 to 3000 kWh	230	0.2%	2,366	853.71	765.89	(87.82)	-10.3%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,502.83	(196.34)	-11.6%
Total	106,052	100.0%	347	74.93	73.78	(1.15)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	5.07	(0.16)	-3.1%
25 to 50 kWh	13	1.2%	45	9.77	10.10	0.33	3.4%
50 to 75 kWh	21	1.9%	53	10.40	10.90	0.50	4.8%
75 to 100 kWh	21	1.9%	76	14.13	14.92	0.79	5.6%
100 to 150 kWh	48	4.5%	113	20.53	21.72	1.19	5.8%
150 to 200 kWh	70	6.5%	159	29.00	30.68	1.68	5.8%
200 to 250 kWh	67	6.2%	195	34.89	36.99	2.10	6.0%
250 to 300 kWh	66	6.1%	248	44.47	47.12	2.65	6.0%
300 to 350 kWh	72	6.7%	268	49.54	52.09	2.55	5.1%
350 to 400 kWh	49	4.5%	370	69.61	72.75	3.14	4.5%
400 to 450 kWh	69	6.4%	383	71.77	75.06	3.29	4.6%
450 to 500 kWh	67	6.2%	434	82.49	85.87	3.38	4.1%
500 to 600 kWh	98	9.1%	531	106.96	109.85	2.89	2.7%
600 to 700 kWh	82	7.6%	649	141.00	142.31	1.31	0.9%
700 to 800 kWh	68	6.3%	810	185.70	185.20	(0.50)	-0.3%
800 to 900 kWh	57	5.3%	895	216.16	213.34	(2.82)	-1.3%
900 to 1000 kWh	40	3.7%	987	247.93	242.65	(5.28)	-2.1%
1000 to 1500 kWh	118	10.9%	1,325	379.49	361.44	(18.05)	-4.8%
1500 to 2000 kWh	30	2.8%	1,978	653.00	603.78	(49.22)	-7.5%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	1,007.25	(105.28)	-9.5%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,392.66	(159.42)	-10.3%
Total	1,078	100.0%	589	146.12	143.10	(3.03)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	5.69	(0.21)	-3.6%
25 to 50 kWh	13	1.2%	31	7.67	7.40	(0.27)	-3.5%
50 to 75 kWh	21	1.9%	70	12.86	12.40	(0.46)	-3.6%
75 to 100 kWh	21	1.9%	97	17.73	17.09	(0.64)	-3.6%
100 to 150 kWh	48	4.5%	143	25.37	24.45	(0.92)	-3.6%
150 to 200 kWh	70	6.5%	189	34.06	32.78	(1.28)	-3.8%
200 to 250 kWh	67	6.2%	256	46.06	44.32	(1.74)	-3.8%
250 to 300 kWh	66	6.1%	306	55.02	52.92	(2.10)	-3.8%
300 to 350 kWh	72	6.7%	375	68.59	65.80	(2.79)	-4.1%
350 to 400 kWh	49	4.5%	379	70.21	67.27	(2.94)	-4.2%
400 to 450 kWh	69	6.4%	464	87.04	83.28	(3.76)	-4.3%
450 to 500 kWh	67	6.2%	516	97.31	93.08	(4.23)	-4.3%
500 to 600 kWh	98	9.1%	563	110.92	105.64	(5.28)	-4.8%
600 to 700 kWh	82	7.6%	638	127.48	121.23	(6.25)	-4.9%
700 to 800 kWh	68	6.3%	687	135.14	128.64	(6.50)	-4.8%
800 to 900 kWh	57	5.3%	796	163.79	155.08	(8.71)	-5.3%
900 to 1000 kWh	40	3.7%	924	202.88	190.92	(11.96)	-5.9%
1000 to 1500 kWh	118	10.9%	1,059	244.91	229.71	(15.20)	-6.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	358.30	(30.06)	-7.7%
2000 to 3000 kWh	6	0.6%	1,563	431.16	396.27	(34.89)	-8.1%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,022.58	(130.38)	-11.3%
Total	1,078	100.0%	552	116.38	109.96	(6.42)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	5.38	(0.18)	-3.2%
25 to 50 kWh	13	1.2%	38	8.70	8.72	0.02	0.2%
50 to 75 kWh	21	1.9%	61	11.63	11.65	0.02	0.2%
75 to 100 kWh	21	1.9%	86	15.91	16.00	0.09	0.6%
100 to 150 kWh	48	4.5%	128	22.95	23.09	0.14	0.6%
150 to 200 kWh	70	6.5%	174	31.53	31.73	0.20	0.6%
200 to 250 kWh	67	6.2%	225	40.48	40.65	0.17	0.4%
250 to 300 kWh	66	6.1%	277	49.74	50.02	0.28	0.6%
300 to 350 kWh	72	6.7%	321	59.07	58.94	(0.13)	-0.2%
350 to 400 kWh	49	4.5%	374	69.91	70.01	0.10	0.1%
400 to 450 kWh	69	6.4%	423	79.39	79.16	(0.23)	-0.3%
450 to 500 kWh	67	6.2%	475	89.90	89.48	(0.42)	-0.5%
500 to 600 kWh	98	9.1%	547	108.94	107.75	(1.19)	-1.1%
600 to 700 kWh	82	7.6%	643	134.27	131.81	(2.46)	-1.8%
700 to 800 kWh	68	6.3%	749	160.48	156.99	(3.49)	-2.2%
800 to 900 kWh	57	5.3%	846	190.09	184.34	(5.75)	-3.0%
900 to 1000 kWh	40	3.7%	955	225.41	216.78	(8.63)	-3.8%
1000 to 1500 kWh	118	10.9%	1,192	312.20	295.57	(16.63)	-5.3%
1500 to 2000 kWh	30	2.8%	1,715	520.68	481.04	(39.64)	-7.6%
2000 to 3000 kWh	6	0.6%	2,305	771.84	701.76	(70.08)	-9.1%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,207.62	(144.90)	-10.7%
Total	1,078	100.0%	571	131.26	126.54	(4.72)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	5.35	(0.13)	-2.4%
25 to 50 kWh	43	1.3%	40	7.80	8.14	0.34	4.4%
50 to 75 kWh	45	1.4%	59	11.11	11.71	0.60	5.4%
75 to 100 kWh	59	1.8%	91	16.33	17.33	1.00	6.1%
100 to 150 kWh	104	3.2%	131	23.42	24.85	1.43	6.1%
150 to 200 kWh	79	2.4%	165	29.44	31.27	1.83	6.2%
200 to 250 kWh	78	2.4%	211	37.60	39.94	2.34	6.2%
250 to 300 kWh	90	2.8%	260	46.16	49.01	2.85	6.2%
300 to 350 kWh	84	2.6%	297	53.28	56.43	3.15	5.9%
350 to 400 kWh	103	3.2%	339	61.51	64.92	3.41	5.5%
400 to 450 kWh	126	3.9%	405	74.52	78.24	3.72	5.0%
450 to 500 kWh	118	3.6%	452	83.34	87.41	4.07	4.9%
500 to 600 kWh	280	8.6%	518	98.19	102.21	4.02	4.1%
600 to 700 kWh	290	8.9%	604	119.95	123.29	3.34	2.8%
700 to 800 kWh	298	9.2%	705	149.08	151.08	2.00	1.3%
800 to 900 kWh	263	8.1%	801	182.04	181.87	(0.17)	-0.1%
900 to 1000 kWh	225	6.9%	891	216.63	213.70	(2.93)	-1.4%
1000 to 1500 kWh	675	20.8%	1,133	314.02	301.55	(12.47)	-4.0%
1500 to 2000 kWh	155	4.8%	1,609	517.08	480.93	(36.15)	-7.0%
2000 to 3000 kWh	55	1.7%	2,346	833.24	758.40	(74.84)	-9.0%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,422.10	(168.48)	-10.6%
Total	3,241	100.0%	730	185.49	180.73	(4.77)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	5.34	(0.20)	-3.6%
25 to 50 kWh	43	1.3%	32	7.12	6.86	(0.26)	-3.7%
50 to 75 kWh	45	1.4%	62	11.71	11.29	(0.42)	-3.6%
75 to 100 kWh	59	1.8%	86	15.53	14.95	(0.58)	-3.7%
100 to 150 kWh	104	3.2%	120	21.64	20.85	(0.79)	-3.7%
150 to 200 kWh	79	2.4%	185	33.94	32.61	(1.33)	-3.9%
200 to 250 kWh	78	2.4%	239	42.74	41.15	(1.59)	-3.7%
250 to 300 kWh	90	2.8%	291	51.64	49.74	(1.90)	-3.7%
300 to 350 kWh	84	2.6%	353	64.09	61.64	(2.45)	-3.8%
350 to 400 kWh	104	3.2%	409	73.55	70.74	(2.81)	-3.8%
400 to 450 kWh	126	3.9%	448	80.48	77.44	(3.04)	-3.8%
450 to 500 kWh	118	3.6%	500	90.92	87.29	(3.63)	-4.0%
500 to 600 kWh	280	8.6%	583	105.97	101.80	(4.17)	-3.9%
600 to 700 kWh	291	9.0%	693	127.19	121.94	(5.25)	-4.1%
700 to 800 kWh	298	9.2%	793	147.87	141.41	(6.46)	-4.4%
800 to 900 kWh	263	8.1%	896	170.48	162.72	(7.76)	-4.6%
900 to 1000 kWh	225	6.9%	1,004	198.45	188.77	(9.68)	-4.9%
1000 to 1500 kWh	675	20.8%	1,237	266.35	251.73	(14.62)	-5.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	412.12	(31.39)	-7.1%
2000 to 3000 kWh	55	1.7%	2,327	674.63	614.49	(60.14)	-8.9%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,267.50	(160.53)	-11.2%
Total	3,244	100.0%	804	169.39	160.02	(9.37)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	5.34	(0.17)	-3.1%
25 to 50 kWh	43	1.3%	36	7.46	7.51	0.05	0.7%
50 to 75 kWh	45	1.4%	61	11.41	11.50	0.09	0.8%
75 to 100 kWh	59	1.8%	88	15.93	16.14	0.21	1.3%
100 to 150 kWh	104	3.2%	125	22.53	22.85	0.32	1.4%
150 to 200 kWh	79	2.4%	175	31.69	31.94	0.25	0.8%
200 to 250 kWh	78	2.4%	225	40.17	40.55	0.38	0.9%
250 to 300 kWh	90	2.8%	275	48.91	49.37	0.46	0.9%
300 to 350 kWh	84	2.6%	325	58.67	59.03	0.36	0.6%
350 to 400 kWh	104	3.2%	374	67.53	67.83	0.30	0.4%
400 to 450 kWh	126	3.9%	426	77.49	77.84	0.35	0.5%
450 to 500 kWh	118	3.6%	476	87.13	87.35	0.22	0.3%
500 to 600 kWh	280	8.6%	550	102.08	102.00	(0.08)	-0.1%
600 to 700 kWh	291	9.0%	649	123.58	122.61	(0.97)	-0.8%
700 to 800 kWh	298	9.2%	749	148.48	146.25	(2.23)	-1.5%
800 to 900 kWh	263	8.1%	848	176.26	172.29	(3.97)	-2.3%
900 to 1000 kWh	225	6.9%	947	207.53	201.22	(6.31)	-3.0%
1000 to 1500 kWh	675	20.8%	1,185	290.22	276.67	(13.55)	-4.7%
1500 to 2000 kWh	156	4.8%	1,670	480.17	446.42	(33.75)	-7.0%
2000 to 3000 kWh	55	1.7%	2,337	754.18	686.66	(67.52)	-9.0%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,344.80	(164.51)	-10.9%
Total	3,244	100.0%	767	177.47	170.40	(7.07)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.10	7.60	2.50	49.0%
25 to 50 kWh	6,730	0.8%	36	7.24	8.38	1.14	15.7%
50 to 75 kWh	9,162	1.0%	61	11.77	11.96	0.19	1.6%
75 to 100 kWh	13,293	1.5%	87	16.45	16.50	0.05	0.3%
100 to 150 kWh	42,548	4.8%	125	23.57	23.54	(0.03)	-0.1%
150 to 200 kWh	61,736	7.0%	173	32.72	32.63	(0.09)	-0.3%
200 to 250 kWh	72,486	8.2%	223	42.32	42.22	(0.10)	-0.2%
250 to 300 kWh	77,280	8.7%	273	52.75	52.70	(0.05)	-0.1%
300 to 350 kWh	76,989	8.7%	326	64.48	64.54	0.06	0.1%
350 to 400 kWh	72,822	8.2%	378	78.15	78.31	0.16	0.2%
400 to 450 kWh	65,248	7.4%	432	94.57	94.75	0.18	0.2%
450 to 500 kWh	57,849	6.5%	486	112.92	113.02	0.10	0.1%
500 to 600 kWh	92,528	10.4%	564	140.82	140.80	(0.02)	0.0%
600 to 700 kWh	66,335	7.5%	671	180.32	180.11	(0.21)	-0.1%
700 to 800 kWh	45,980	5.2%	778	220.12	219.75	(0.37)	-0.2%
800 to 900 kWh	31,770	3.6%	883	259.38	258.88	(0.50)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	299.47	298.83	(0.64)	-0.2%
1000 to 1500 kWh	44,781	5.1%	1,240	393.42	392.53	(0.89)	-0.2%
1500 to 2000 kWh	10,237	1.2%	1,780	597.83	596.36	(1.47)	-0.2%
2000 to 3000 kWh	5,213	0.6%	2,496	869.44	866.94	(2.50)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,622.55	1,617.53	(5.02)	-0.3%
Total	886,310	100.0%	500	130.50	130.40	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.10	7.53	2.43	47.6%
25 to 50 kWh	6,811	0.8%	40	7.32	8.51	1.19	16.3%
50 to 75 kWh	9,231	1.0%	65	11.44	11.70	0.26	2.3%
75 to 100 kWh	13,372	1.5%	90	15.60	15.69	0.09	0.6%
100 to 150 kWh	42,691	4.8%	129	22.28	22.27	(0.01)	0.0%
150 to 200 kWh	61,860	7.0%	179	30.90	30.81	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	229	39.60	39.47	(0.13)	-0.3%
250 to 300 kWh	77,355	8.7%	277	48.46	48.32	(0.14)	-0.3%
300 to 350 kWh	77,048	8.7%	324	57.84	57.70	(0.14)	-0.2%
350 to 400 kWh	72,869	8.2%	371	68.63	68.50	(0.13)	-0.2%
400 to 450 kWh	65,292	7.4%	417	80.89	80.77	(0.12)	-0.1%
450 to 500 kWh	57,890	6.5%	463	94.59	94.48	(0.11)	-0.1%
500 to 600 kWh	92,594	10.4%	531	116.09	116.03	(0.06)	-0.1%
600 to 700 kWh	66,389	7.5%	623	146.29	146.30	0.01	0.0%
700 to 800 kWh	46,010	5.2%	716	177.11	177.14	0.03	0.0%
800 to 900 kWh	31,797	3.6%	811	208.93	208.95	0.02	0.0%
900 to 1000 kWh	21,889	2.5%	904	240.25	240.23	(0.02)	0.0%
1000 to 1500 kWh	44,821	5.1%	1,131	316.48	316.34	(0.14)	0.0%
1500 to 2000 kWh	10,253	1.2%	1,619	482.09	481.61	(0.48)	-0.1%
2000 to 3000 kWh	5,218	0.6%	2,246	698.91	697.40	(1.51)	-0.2%
>= 3000 kWh	2,185	0.2%	4,193	1,366.28	1,362.30	(3.98)	-0.3%
Total	887,476	100.0%	473	108.60	108.54	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.10	7.57	2.47	48.4%
25 to 50 kWh	6,812	0.8%	38	7.28	8.44	1.16	15.9%
50 to 75 kWh	9,231	1.0%	63	11.61	11.83	0.22	1.9%
75 to 100 kWh	13,372	1.5%	88	16.03	16.10	0.07	0.4%
100 to 150 kWh	42,691	4.8%	127	22.93	22.90	(0.03)	-0.1%
150 to 200 kWh	61,860	7.0%	176	31.81	31.72	(0.09)	-0.3%
200 to 250 kWh	72,568	8.2%	226	40.96	40.84	(0.12)	-0.3%
250 to 300 kWh	77,355	8.7%	275	50.61	50.51	(0.10)	-0.2%
300 to 350 kWh	77,049	8.7%	325	61.16	61.12	(0.04)	-0.1%
350 to 400 kWh	72,869	8.2%	375	73.39	73.41	0.02	0.0%
400 to 450 kWh	65,292	7.4%	424	87.74	87.76	0.02	0.0%
450 to 500 kWh	57,890	6.5%	474	103.76	103.75	(0.01)	0.0%
500 to 600 kWh	92,595	10.4%	547	128.46	128.42	(0.04)	0.0%
600 to 700 kWh	66,389	7.5%	647	163.31	163.21	(0.10)	-0.1%
700 to 800 kWh	46,010	5.2%	747	198.62	198.45	(0.17)	-0.1%
800 to 900 kWh	31,797	3.6%	847	234.17	233.93	(0.24)	-0.1%
900 to 1000 kWh	21,889	2.5%	947	269.87	269.54	(0.33)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,186	354.97	354.45	(0.52)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,699	539.98	539.01	(0.97)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	784.22	782.22	(2.00)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,494.65	1,490.14	(4.51)	-0.3%
Total	887,486	100.0%	486	119.53	119.44	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.10	7.60	2.50	49.0%
25 to 50 kWh	2,340	0.7%	35	7.10	8.31	1.21	17.0%
50 to 75 kWh	2,545	0.7%	60	11.54	11.75	0.21	1.8%
75 to 100 kWh	3,127	0.9%	85	16.24	16.34	0.10	0.6%
100 to 150 kWh	9,914	2.9%	125	23.73	23.72	(0.01)	0.0%
150 to 200 kWh	16,259	4.8%	177	33.46	33.36	(0.10)	-0.3%
200 to 250 kWh	21,694	6.3%	229	43.42	43.28	(0.14)	-0.3%
250 to 300 kWh	25,714	7.5%	282	54.12	53.99	(0.13)	-0.2%
300 to 350 kWh	28,023	8.2%	336	66.21	66.12	(0.09)	-0.1%
350 to 400 kWh	28,003	8.2%	390	79.69	79.64	(0.05)	-0.1%
400 to 450 kWh	26,837	7.8%	446	95.49	95.46	(0.03)	0.0%
450 to 500 kWh	24,804	7.3%	502	113.90	113.84	(0.06)	-0.1%
500 to 600 kWh	41,374	12.1%	581	142.32	142.18	(0.14)	-0.1%
600 to 700 kWh	31,251	9.1%	691	182.85	182.57	(0.28)	-0.2%
700 to 800 kWh	22,184	6.5%	799	223.53	223.13	(0.40)	-0.2%
800 to 900 kWh	15,593	4.6%	904	262.76	262.29	(0.47)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	302.68	302.11	(0.57)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	393.98	393.23	(0.75)	-0.2%
1500 to 2000 kWh	4,277	1.3%	1,786	595.43	594.24	(1.19)	-0.2%
2000 to 3000 kWh	1,829	0.5%	2,484	859.13	856.93	(2.20)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,596.50	1,591.68	(4.82)	-0.3%
Total	342,053	100.0%	561	146.75	146.56	(0.20)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.09	7.53	2.44	47.9%
25 to 50 kWh	2,362	0.7%	40	7.30	8.49	1.19	16.3%
50 to 75 kWh	2,571	0.8%	66	11.64	11.89	0.25	2.1%
75 to 100 kWh	3,167	0.9%	91	15.83	15.96	0.13	0.8%
100 to 150 kWh	9,990	2.9%	129	22.30	22.32	0.02	0.1%
150 to 200 kWh	16,318	4.8%	177	30.49	30.41	(0.08)	-0.3%
200 to 250 kWh	21,729	6.3%	224	38.71	38.58	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	269	46.97	46.80	(0.17)	-0.4%
300 to 350 kWh	28,046	8.2%	314	55.49	55.30	(0.19)	-0.3%
350 to 400 kWh	28,025	8.2%	359	65.14	64.93	(0.21)	-0.3%
400 to 450 kWh	26,861	7.8%	404	76.16	75.93	(0.23)	-0.3%
450 to 500 kWh	24,821	7.2%	447	88.75	88.51	(0.24)	-0.3%
500 to 600 kWh	41,404	12.1%	514	109.27	109.07	(0.20)	-0.2%
600 to 700 kWh	31,282	9.1%	603	138.24	138.12	(0.12)	-0.1%
700 to 800 kWh	22,198	6.5%	695	168.34	168.39	0.05	0.0%
800 to 900 kWh	15,608	4.6%	791	199.86	200.09	0.23	0.1%
900 to 1000 kWh	10,708	3.1%	884	230.87	231.15	0.28	0.1%
1000 to 1500 kWh	21,446	6.3%	1,109	306.18	306.51	0.33	0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	472.38	472.66	0.28	0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	682.60	681.85	(0.75)	-0.1%
>= 3000 kWh	650	0.2%	4,098	1,328.85	1,325.42	(3.43)	-0.3%
Total	342,578	100.0%	503	115.00	114.95	(0.06)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.09	7.56	2.47	48.5%
25 to 50 kWh	2,363	0.7%	37	7.20	8.40	1.20	16.7%
50 to 75 kWh	2,571	0.8%	63	11.59	11.82	0.23	2.0%
75 to 100 kWh	3,167	0.9%	88	16.04	16.15	0.11	0.7%
100 to 150 kWh	9,990	2.9%	127	23.02	23.02	0.00	0.0%
150 to 200 kWh	16,318	4.8%	177	31.97	31.89	(0.08)	-0.3%
200 to 250 kWh	21,729	6.3%	226	41.06	40.93	(0.13)	-0.3%
250 to 300 kWh	25,754	7.5%	276	50.55	50.39	(0.16)	-0.3%
300 to 350 kWh	28,047	8.2%	325	60.85	60.71	(0.14)	-0.2%
350 to 400 kWh	28,025	8.2%	375	72.42	72.29	(0.13)	-0.2%
400 to 450 kWh	26,861	7.8%	425	85.83	85.70	(0.13)	-0.2%
450 to 500 kWh	24,821	7.2%	475	101.33	101.18	(0.15)	-0.1%
500 to 600 kWh	41,405	12.1%	548	125.81	125.63	(0.18)	-0.1%
600 to 700 kWh	31,282	9.1%	647	160.56	160.36	(0.20)	-0.1%
700 to 800 kWh	22,198	6.5%	747	195.94	195.77	(0.17)	-0.1%
800 to 900 kWh	15,608	4.6%	847	231.32	231.21	(0.11)	0.0%
900 to 1000 kWh	10,708	3.1%	947	266.80	266.65	(0.15)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	350.10	349.89	(0.21)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	533.95	533.49	(0.46)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,349	770.93	769.45	(1.48)	-0.2%
>= 3000 kWh	650	0.2%	4,267	1,462.87	1,458.74	(4.13)	-0.3%
Total	342,588	100.0%	531	130.84	130.72	(0.13)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.08	7.59	2.51	49.4%
25 to 50 kWh	4,116	0.8%	36	7.22	8.33	1.11	15.4%
50 to 75 kWh	6,326	1.2%	62	11.84	12.00	0.16	1.4%
75 to 100 kWh	9,874	1.9%	87	16.50	16.53	0.03	0.2%
100 to 150 kWh	32,110	6.0%	124	23.53	23.48	(0.05)	-0.2%
150 to 200 kWh	45,014	8.5%	172	32.46	32.36	(0.10)	-0.3%
200 to 250 kWh	50,334	9.5%	220	41.87	41.77	(0.10)	-0.2%
250 to 300 kWh	51,100	9.6%	270	52.09	52.08	(0.01)	0.0%
300 to 350 kWh	48,487	9.1%	320	63.53	63.67	0.14	0.2%
350 to 400 kWh	44,300	8.3%	370	77.24	77.54	0.30	0.4%
400 to 450 kWh	37,833	7.1%	422	94.11	94.44	0.33	0.4%
450 to 500 kWh	32,447	6.1%	474	112.45	112.69	0.24	0.2%
500 to 600 kWh	49,981	9.4%	549	140.04	140.13	0.09	0.1%
600 to 700 kWh	33,991	6.4%	653	178.92	178.78	(0.14)	-0.1%
700 to 800 kWh	22,764	4.3%	757	218.26	217.90	(0.36)	-0.2%
800 to 900 kWh	15,354	2.9%	863	258.04	257.47	(0.57)	-0.2%
900 to 1000 kWh	10,554	2.0%	971	298.67	297.93	(0.74)	-0.2%
1000 to 1500 kWh	21,767	4.1%	1,229	396.21	395.09	(1.12)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	603.38	601.61	(1.77)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	876.78	874.08	(2.70)	-0.3%
>= 3000 kWh	1,503	0.3%	4,516	1,636.97	1,631.84	(5.13)	-0.3%
Total	532,090	100.0%	457	119.29	119.24	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.09	7.53	2.44	47.9%
25 to 50 kWh	4,175	0.8%	40	7.35	8.51	1.16	15.8%
50 to 75 kWh	6,368	1.2%	65	11.39	11.62	0.23	2.0%
75 to 100 kWh	9,913	1.9%	90	15.53	15.60	0.07	0.5%
100 to 150 kWh	32,175	6.0%	129	22.27	22.24	(0.03)	-0.1%
150 to 200 kWh	45,078	8.5%	180	31.03	30.94	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	231	39.97	39.84	(0.13)	-0.3%
250 to 300 kWh	51,134	9.6%	280	49.18	49.05	(0.13)	-0.3%
300 to 350 kWh	48,522	9.1%	330	59.17	59.05	(0.12)	-0.2%
350 to 400 kWh	44,324	8.3%	379	70.84	70.75	(0.09)	-0.1%
400 to 450 kWh	37,853	7.1%	427	84.27	84.22	(0.05)	-0.1%
450 to 500 kWh	32,470	6.1%	475	99.18	99.16	(0.02)	0.0%
500 to 600 kWh	50,016	9.4%	545	122.06	122.13	0.07	0.1%
600 to 700 kWh	34,013	6.4%	641	154.39	154.52	0.13	0.1%
700 to 800 kWh	22,778	4.3%	736	187.02	187.04	0.02	0.0%
800 to 900 kWh	15,366	2.9%	831	219.95	219.75	(0.20)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	252.06	251.70	(0.36)	-0.1%
1000 to 1500 kWh	21,787	4.1%	1,152	330.21	329.49	(0.72)	-0.2%
1500 to 2000 kWh	5,611	1.1%	1,628	492.89	491.67	(1.22)	-0.2%
2000 to 3000 kWh	3,256	0.6%	2,266	711.19	709.15	(2.04)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,383.76	1,379.49	(4.27)	-0.3%
Total	532,714	100.0%	451	103.93	103.85	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.09	7.56	2.47	48.5%
25 to 50 kWh	4,175	0.8%	38	7.29	8.42	1.13	15.5%
50 to 75 kWh	6,368	1.2%	64	11.61	11.81	0.20	1.7%
75 to 100 kWh	9,913	1.9%	89	16.02	16.06	0.04	0.2%
100 to 150 kWh	32,175	6.0%	127	22.90	22.86	(0.04)	-0.2%
150 to 200 kWh	45,078	8.5%	176	31.75	31.65	(0.10)	-0.3%
200 to 250 kWh	50,380	9.5%	225	40.92	40.81	(0.11)	-0.3%
250 to 300 kWh	51,134	9.6%	275	50.64	50.57	(0.07)	-0.1%
300 to 350 kWh	48,522	9.1%	325	61.35	61.36	0.01	0.0%
350 to 400 kWh	44,324	8.3%	375	74.04	74.15	0.11	0.1%
400 to 450 kWh	37,853	7.1%	424	89.19	89.33	0.14	0.2%
450 to 500 kWh	32,470	6.1%	474	105.81	105.93	0.12	0.1%
500 to 600 kWh	50,016	9.4%	547	131.06	131.14	0.08	0.1%
600 to 700 kWh	34,013	6.4%	647	166.66	166.65	(0.01)	0.0%
700 to 800 kWh	22,778	4.3%	747	202.64	202.48	(0.16)	-0.1%
800 to 900 kWh	15,366	2.9%	847	239.00	238.62	(0.38)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	275.37	274.82	(0.55)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	363.22	362.30	(0.92)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	548.15	546.65	(1.50)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	794.03	791.66	(2.37)	-0.3%
>= 3000 kWh	1,504	0.3%	4,375	1,510.62	1,505.92	(4.70)	-0.3%
Total	532,714	100.0%	454	111.59	111.53	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.31	7.71	2.40	45.2%
25 to 50 kWh	240	2.4%	43	8.62	9.56	0.94	10.9%
50 to 75 kWh	249	2.5%	65	12.67	13.08	0.41	3.2%
75 to 100 kWh	235	2.3%	89	17.50	17.68	0.18	1.0%
100 to 150 kWh	398	3.9%	125	23.89	23.97	0.08	0.3%
150 to 200 kWh	319	3.2%	171	32.33	32.32	(0.01)	0.0%
200 to 250 kWh	324	3.2%	220	41.81	41.74	(0.07)	-0.2%
250 to 300 kWh	327	3.2%	264	50.50	50.34	(0.16)	-0.3%
300 to 350 kWh	346	3.4%	314	60.42	60.23	(0.19)	-0.3%
350 to 400 kWh	425	4.2%	367	71.73	71.47	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	418	82.34	82.06	(0.28)	-0.3%
450 to 500 kWh	491	4.9%	477	96.92	96.60	(0.32)	-0.3%
500 to 600 kWh	996	9.8%	561	120.06	119.71	(0.35)	-0.3%
600 to 700 kWh	954	9.4%	663	150.46	150.13	(0.33)	-0.2%
700 to 800 kWh	915	9.0%	774	186.73	186.52	(0.21)	-0.1%
800 to 900 kWh	728	7.2%	863	217.71	217.65	(0.06)	0.0%
900 to 1000 kWh	545	5.4%	968	255.20	255.25	0.05	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	343.36	343.45	0.09	0.0%
1500 to 2000 kWh	312	3.1%	1,704	528.86	528.41	(0.45)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	819.51	818.03	(1.48)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,546.13	1,541.92	(4.21)	-0.3%
Total	10,121	100.0%	660	168.92	168.87	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.24	7.63	2.39	45.6%
25 to 50 kWh	240	2.4%	32	6.82	8.56	1.74	25.5%
50 to 75 kWh	250	2.5%	59	10.71	11.44	0.73	6.8%
75 to 100 kWh	235	2.3%	85	15.30	15.68	0.38	2.5%
100 to 150 kWh	400	3.9%	123	21.57	21.73	0.16	0.7%
150 to 200 kWh	320	3.2%	180	32.03	32.04	0.01	0.0%
200 to 250 kWh	325	3.2%	233	40.91	40.83	(0.08)	-0.2%
250 to 300 kWh	328	3.2%	286	51.02	50.87	(0.15)	-0.3%
300 to 350 kWh	347	3.4%	334	60.01	59.85	(0.16)	-0.3%
350 to 400 kWh	426	4.2%	383	68.87	68.66	(0.21)	-0.3%
400 to 450 kWh	456	4.5%	432	78.26	77.96	(0.30)	-0.4%
450 to 500 kWh	492	4.9%	475	88.14	87.81	(0.33)	-0.4%
500 to 600 kWh	997	9.8%	539	101.83	101.50	(0.33)	-0.3%
600 to 700 kWh	955	9.4%	635	124.94	124.61	(0.33)	-0.3%
700 to 800 kWh	917	9.0%	723	148.29	148.02	(0.27)	-0.2%
800 to 900 kWh	728	7.2%	832	177.69	177.62	(0.07)	0.0%
900 to 1000 kWh	545	5.4%	926	202.52	202.90	0.38	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	271.11	272.54	1.43	0.5%
1500 to 2000 kWh	314	3.1%	1,664	436.29	438.34	2.05	0.5%
2000 to 3000 kWh	115	1.1%	2,254	639.83	641.02	1.19	0.2%
>= 3000 kWh	25	0.2%	3,957	1,229.92	1,228.33	(1.59)	-0.1%
Total	10,138	100.0%	638	138.76	139.06	0.30	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.27	7.67	2.40	45.5%
25 to 50 kWh	240	2.4%	37	7.72	9.06	1.34	17.4%
50 to 75 kWh	250	2.5%	62	11.69	12.26	0.57	4.9%
75 to 100 kWh	235	2.3%	87	16.41	16.69	0.28	1.7%
100 to 150 kWh	400	3.9%	124	22.73	22.85	0.12	0.5%
150 to 200 kWh	320	3.2%	175	32.18	32.18	0.00	0.0%
200 to 250 kWh	325	3.2%	226	41.36	41.28	(0.08)	-0.2%
250 to 300 kWh	328	3.2%	275	50.76	50.60	(0.16)	-0.3%
300 to 350 kWh	347	3.4%	324	60.22	60.04	(0.18)	-0.3%
350 to 400 kWh	426	4.2%	375	70.30	70.07	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	425	80.30	80.01	(0.29)	-0.4%
450 to 500 kWh	492	4.9%	476	92.54	92.21	(0.33)	-0.4%
500 to 600 kWh	997	9.8%	550	110.95	110.61	(0.34)	-0.3%
600 to 700 kWh	955	9.4%	649	137.71	137.37	(0.34)	-0.2%
700 to 800 kWh	917	9.0%	748	167.52	167.28	(0.24)	-0.1%
800 to 900 kWh	728	7.2%	847	197.74	197.67	(0.07)	0.0%
900 to 1000 kWh	545	5.4%	947	228.86	229.08	0.22	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	307.28	308.04	0.76	0.2%
1500 to 2000 kWh	314	3.1%	1,684	482.58	483.37	0.79	0.2%
2000 to 3000 kWh	115	1.1%	2,364	729.80	729.65	(0.15)	0.0%
>= 3000 kWh	25	0.2%	4,175	1,388.03	1,385.13	(2.90)	-0.2%
Total	10,138	100.0%	649	153.82	153.94	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.19	7.63	2.44	47.0%
25 to 50 kWh	34	1.7%	44	9.49	10.77	1.28	13.5%
50 to 75 kWh	42	2.1%	50	10.48	11.31	0.83	7.9%
75 to 100 kWh	57	2.8%	78	15.36	15.92	0.56	3.6%
100 to 150 kWh	126	6.2%	107	20.51	20.88	0.37	1.8%
150 to 200 kWh	144	7.0%	167	31.88	31.99	0.11	0.3%
200 to 250 kWh	134	6.5%	202	38.39	38.35	(0.04)	-0.1%
250 to 300 kWh	139	6.8%	245	46.84	46.73	(0.11)	-0.2%
300 to 350 kWh	133	6.5%	298	57.91	57.84	(0.07)	-0.1%
350 to 400 kWh	94	4.6%	383	76.27	76.17	(0.10)	-0.1%
400 to 450 kWh	122	6.0%	405	81.96	81.78	(0.18)	-0.2%
450 to 500 kWh	107	5.2%	478	98.59	98.56	(0.03)	0.0%
500 to 600 kWh	177	8.7%	574	124.31	124.27	(0.04)	0.0%
600 to 700 kWh	139	6.8%	690	156.82	156.94	0.12	0.1%
700 to 800 kWh	117	5.7%	832	197.23	197.55	0.32	0.2%
800 to 900 kWh	95	4.6%	955	241.30	241.64	0.34	0.1%
900 to 1000 kWh	75	3.7%	1,055	274.44	274.68	0.24	0.1%
1000 to 1500 kWh	182	8.9%	1,357	380.80	381.48	0.68	0.2%
1500 to 2000 kWh	45	2.2%	1,977	611.14	611.38	0.24	0.0%
2000 to 3000 kWh	15	0.7%	2,772	917.40	915.64	(1.76)	-0.2%
>= 3000 kWh	6	0.3%	3,364	1,147.91	1,145.12	(2.79)	-0.2%
Total	2,046	100.0%	560	138.83	139.05	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.24	7.62	2.38	45.4%
25 to 50 kWh	34	1.7%	32	7.14	8.80	1.66	23.2%
50 to 75 kWh	42	2.1%	71	12.96	13.70	0.74	5.7%
75 to 100 kWh	57	2.8%	95	16.78	17.17	0.39	2.3%
100 to 150 kWh	126	6.2%	146	25.50	25.58	0.08	0.3%
150 to 200 kWh	144	7.0%	186	32.47	32.47	0.00	0.0%
200 to 250 kWh	134	6.5%	247	43.01	42.91	(0.10)	-0.2%
250 to 300 kWh	139	6.8%	305	54.94	54.82	(0.12)	-0.2%
300 to 350 kWh	133	6.5%	345	62.69	62.63	(0.06)	-0.1%
350 to 400 kWh	94	4.6%	366	67.97	67.95	(0.02)	0.0%
400 to 450 kWh	122	6.0%	444	84.44	84.54	0.10	0.1%
450 to 500 kWh	107	5.2%	472	87.99	88.20	0.21	0.2%
500 to 600 kWh	177	8.7%	520	102.04	102.28	0.24	0.2%
600 to 700 kWh	139	6.8%	605	121.88	122.42	0.54	0.4%
700 to 800 kWh	117	5.7%	663	135.67	136.21	0.54	0.4%
800 to 900 kWh	95	4.6%	735	154.45	155.34	0.89	0.6%
900 to 1000 kWh	75	3.7%	849	190.62	191.75	1.13	0.6%
1000 to 1500 kWh	182	8.9%	1,016	236.34	238.64	2.30	1.0%
1500 to 2000 kWh	45	2.2%	1,441	376.13	378.77	2.64	0.7%
2000 to 3000 kWh	15	0.7%	1,680	475.79	476.51	0.72	0.2%
>= 3000 kWh	6	0.3%	4,982	1,609.17	1,605.24	(3.93)	-0.2%
Total	2,046	100.0%	493	104.78	105.34	0.56	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.21	7.63	2.42	46.4%
25 to 50 kWh	34	1.7%	38	8.30	9.78	1.48	17.8%
50 to 75 kWh	42	2.1%	61	11.72	12.50	0.78	6.7%
75 to 100 kWh	57	2.8%	87	16.07	16.55	0.48	3.0%
100 to 150 kWh	126	6.2%	126	23.01	23.23	0.22	1.0%
150 to 200 kWh	144	7.0%	176	32.18	32.23	0.05	0.2%
200 to 250 kWh	134	6.5%	224	40.70	40.63	(0.07)	-0.2%
250 to 300 kWh	139	6.8%	275	50.89	50.77	(0.12)	-0.2%
300 to 350 kWh	133	6.5%	322	60.30	60.23	(0.07)	-0.1%
350 to 400 kWh	94	4.6%	375	72.12	72.06	(0.06)	-0.1%
400 to 450 kWh	122	6.0%	425	83.20	83.16	(0.04)	0.0%
450 to 500 kWh	107	5.2%	475	93.29	93.38	0.09	0.1%
500 to 600 kWh	177	8.7%	547	113.19	113.29	0.10	0.1%
600 to 700 kWh	139	6.8%	648	139.39	139.72	0.33	0.2%
700 to 800 kWh	117	5.7%	748	166.50	166.92	0.42	0.3%
800 to 900 kWh	95	4.6%	845	197.99	198.60	0.61	0.3%
900 to 1000 kWh	75	3.7%	952	232.53	233.21	0.68	0.3%
1000 to 1500 kWh	182	8.9%	1,186	308.60	310.10	1.50	0.5%
1500 to 2000 kWh	45	2.2%	1,709	493.64	495.08	1.44	0.3%
2000 to 3000 kWh	15	0.7%	2,226	696.60	696.07	(0.53)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,378.54	1,375.18	(3.36)	-0.2%
Total	2,046	100.0%	526	121.82	122.21	0.39	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.08	7.58	2.50	49.2%
25 to 50 kWh	2,150	0.8%	35	7.01	8.23	1.22	17.4%
50 to 75 kWh	2,235	0.8%	60	11.48	11.66	0.18	1.6%
75 to 100 kWh	2,526	0.9%	85	16.24	16.32	0.08	0.5%
100 to 150 kWh	7,229	2.6%	125	23.63	23.61	(0.02)	-0.1%
150 to 200 kWh	10,912	4.0%	178	33.60	33.50	(0.10)	-0.3%
200 to 250 kWh	14,831	5.4%	230	43.70	43.53	(0.17)	-0.4%
250 to 300 kWh	18,178	6.6%	284	54.49	54.26	(0.23)	-0.4%
300 to 350 kWh	20,836	7.6%	338	66.61	66.32	(0.29)	-0.4%
350 to 400 kWh	21,938	8.0%	392	80.08	79.74	(0.34)	-0.4%
400 to 450 kWh	21,849	7.9%	448	96.12	95.72	(0.40)	-0.4%
450 to 500 kWh	20,990	7.6%	505	114.76	114.29	(0.47)	-0.4%
500 to 600 kWh	35,727	13.0%	587	144.13	143.56	(0.57)	-0.4%
600 to 700 kWh	27,471	10.0%	698	185.58	184.86	(0.72)	-0.4%
700 to 800 kWh	19,481	7.1%	810	227.54	226.68	(0.86)	-0.4%
800 to 900 kWh	13,423	4.9%	919	268.74	267.74	(1.00)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	309.99	308.85	(1.14)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	403.54	402.08	(1.46)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	613.85	611.67	(2.18)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	877.94	874.86	(3.08)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,606.82	1,601.25	(5.57)	-0.3%
Total	274,910	100.0%	581	153.49	152.95	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.07	7.52	2.45	48.3%
25 to 50 kWh	2,170	0.8%	40	7.25	8.40	1.15	15.9%
50 to 75 kWh	2,257	0.8%	66	11.60	11.82	0.22	1.9%
75 to 100 kWh	2,564	0.9%	91	15.78	15.88	0.10	0.6%
100 to 150 kWh	7,304	2.7%	129	22.25	22.26	0.01	0.0%
150 to 200 kWh	10,965	4.0%	176	30.41	30.33	(0.08)	-0.3%
200 to 250 kWh	14,862	5.4%	222	38.69	38.54	(0.15)	-0.4%
250 to 300 kWh	18,215	6.6%	268	47.03	46.83	(0.20)	-0.4%
300 to 350 kWh	20,859	7.6%	312	55.67	55.43	(0.24)	-0.4%
350 to 400 kWh	21,959	8.0%	357	65.61	65.32	(0.29)	-0.4%
400 to 450 kWh	21,872	7.9%	401	77.04	76.69	(0.35)	-0.5%
450 to 500 kWh	21,007	7.6%	445	90.05	89.65	(0.40)	-0.4%
500 to 600 kWh	35,757	13.0%	510	111.04	110.57	(0.47)	-0.4%
600 to 700 kWh	27,496	10.0%	597	140.18	139.59	(0.59)	-0.4%
700 to 800 kWh	19,494	7.1%	685	170.11	169.41	(0.70)	-0.4%
800 to 900 kWh	13,436	4.9%	775	201.11	200.29	(0.82)	-0.4%
900 to 1000 kWh	9,127	3.3%	865	231.61	230.67	(0.94)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,077	304.28	303.07	(1.21)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	468.38	466.56	(1.82)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,183	682.88	680.24	(2.64)	-0.4%
>= 3000 kWh	524	0.2%	4,125	1,347.74	1,342.60	(5.14)	-0.4%
Total	275,393	100.0%	507	118.74	118.30	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.07	7.55	2.48	48.9%
25 to 50 kWh	2,171	0.8%	37	7.13	8.32	1.19	16.7%
50 to 75 kWh	2,257	0.8%	63	11.54	11.74	0.20	1.7%
75 to 100 kWh	2,564	0.9%	88	16.01	16.10	0.09	0.6%
100 to 150 kWh	7,304	2.7%	127	22.94	22.93	(0.01)	0.0%
150 to 200 kWh	10,965	4.0%	177	32.01	31.91	(0.10)	-0.3%
200 to 250 kWh	14,862	5.4%	226	41.20	41.04	(0.16)	-0.4%
250 to 300 kWh	18,215	6.6%	276	50.76	50.55	(0.21)	-0.4%
300 to 350 kWh	20,860	7.6%	325	61.14	60.88	(0.26)	-0.4%
350 to 400 kWh	21,959	8.0%	375	72.85	72.53	(0.32)	-0.4%
400 to 450 kWh	21,872	7.9%	425	86.58	86.21	(0.37)	-0.4%
450 to 500 kWh	21,007	7.6%	475	102.41	101.98	(0.43)	-0.4%
500 to 600 kWh	35,757	13.0%	548	127.59	127.07	(0.52)	-0.4%
600 to 700 kWh	27,496	10.0%	647	162.89	162.24	(0.65)	-0.4%
700 to 800 kWh	19,494	7.1%	747	198.84	198.06	(0.78)	-0.4%
800 to 900 kWh	13,436	4.9%	847	234.94	234.03	(0.91)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	270.82	269.78	(1.04)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	353.94	352.60	(1.34)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	541.15	539.15	(2.00)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	780.48	777.62	(2.86)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,477.49	1,472.13	(5.36)	-0.4%
Total	275,402	100.0%	544	136.07	135.58	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.08	7.59	2.51	49.4%
25 to 50 kWh	3,757	0.9%	36	7.18	8.29	1.11	15.5%
50 to 75 kWh	5,463	1.3%	62	11.79	11.94	0.15	1.3%
75 to 100 kWh	7,953	1.9%	87	16.50	16.52	0.02	0.1%
100 to 150 kWh	23,810	5.6%	125	23.61	23.55	(0.06)	-0.3%
150 to 200 kWh	31,122	7.3%	173	32.73	32.61	(0.12)	-0.4%
200 to 250 kWh	34,859	8.2%	222	42.24	42.07	(0.17)	-0.4%
250 to 300 kWh	36,506	8.6%	272	52.48	52.26	(0.22)	-0.4%
300 to 350 kWh	36,502	8.6%	322	63.64	63.37	(0.27)	-0.4%
350 to 400 kWh	34,592	8.1%	372	77.32	76.99	(0.33)	-0.4%
400 to 450 kWh	30,716	7.2%	424	94.33	93.94	(0.39)	-0.4%
450 to 500 kWh	27,255	6.4%	476	112.91	112.46	(0.45)	-0.4%
500 to 600 kWh	43,274	10.2%	552	140.93	140.38	(0.55)	-0.4%
600 to 700 kWh	30,319	7.1%	657	180.33	179.64	(0.69)	-0.4%
700 to 800 kWh	20,701	4.9%	762	220.14	219.32	(0.82)	-0.4%
800 to 900 kWh	14,223	3.3%	869	260.17	259.21	(0.96)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	301.08	299.98	(1.10)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	399.04	397.60	(1.44)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	607.79	605.64	(2.15)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	883.29	880.20	(3.09)	-0.3%
>= 3000 kWh	1,350	0.3%	4,536	1,644.71	1,639.02	(5.69)	-0.3%
Total	426,092	100.0%	488	129.57	129.12	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.07	7.52	2.45	48.3%
25 to 50 kWh	3,800	0.9%	40	7.29	8.43	1.14	15.6%
50 to 75 kWh	5,499	1.3%	65	11.35	11.56	0.21	1.9%
75 to 100 kWh	7,992	1.9%	90	15.47	15.52	0.05	0.3%
100 to 150 kWh	23,869	5.6%	128	22.08	22.04	(0.04)	-0.2%
150 to 200 kWh	31,183	7.3%	178	30.80	30.70	(0.10)	-0.3%
200 to 250 kWh	34,904	8.2%	229	39.83	39.67	(0.16)	-0.4%
250 to 300 kWh	36,540	8.6%	278	49.14	48.92	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	328	59.49	59.22	(0.27)	-0.5%
350 to 400 kWh	34,614	8.1%	377	71.72	71.40	(0.32)	-0.4%
400 to 450 kWh	30,734	7.2%	425	85.81	85.44	(0.37)	-0.4%
450 to 500 kWh	27,275	6.4%	473	101.20	100.76	(0.44)	-0.4%
500 to 600 kWh	43,308	10.2%	542	124.48	123.95	(0.53)	-0.4%
600 to 700 kWh	30,341	7.1%	637	156.60	155.96	(0.64)	-0.4%
700 to 800 kWh	20,714	4.9%	731	188.61	187.84	(0.77)	-0.4%
800 to 900 kWh	14,235	3.3%	825	220.82	219.93	(0.89)	-0.4%
900 to 1000 kWh	9,852	2.3%	918	252.51	251.50	(1.01)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	330.24	328.94	(1.30)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,615	490.84	488.93	(1.91)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,252	708.92	706.18	(2.74)	-0.4%
>= 3000 kWh	1,351	0.3%	4,206	1,377.89	1,372.63	(5.26)	-0.4%
Total	426,662	100.0%	474	112.47	112.05	(0.41)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.08	7.55	2.47	48.6%
25 to 50 kWh	3,800	0.9%	38	7.23	8.36	1.13	15.6%
50 to 75 kWh	5,499	1.3%	63	11.57	11.75	0.18	1.6%
75 to 100 kWh	7,992	1.9%	88	15.99	16.02	0.03	0.2%
100 to 150 kWh	23,869	5.6%	127	22.84	22.80	(0.04)	-0.2%
150 to 200 kWh	31,183	7.3%	176	31.77	31.65	(0.12)	-0.4%
200 to 250 kWh	34,904	8.2%	225	41.04	40.87	(0.17)	-0.4%
250 to 300 kWh	36,540	8.6%	275	50.81	50.59	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	325	61.56	61.30	(0.26)	-0.4%
350 to 400 kWh	34,614	8.1%	375	74.52	74.20	(0.32)	-0.4%
400 to 450 kWh	30,734	7.2%	424	90.07	89.69	(0.38)	-0.4%
450 to 500 kWh	27,275	6.4%	474	107.06	106.61	(0.45)	-0.4%
500 to 600 kWh	43,308	10.2%	547	132.70	132.17	(0.53)	-0.4%
600 to 700 kWh	30,341	7.1%	647	168.47	167.80	(0.67)	-0.4%
700 to 800 kWh	20,714	4.9%	747	204.38	203.58	(0.80)	-0.4%
800 to 900 kWh	14,235	3.3%	847	240.50	239.58	(0.92)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	276.81	275.75	(1.06)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	364.65	363.28	(1.37)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	549.32	547.30	(2.02)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	796.15	793.24	(2.91)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,511.50	1,506.03	(5.47)	-0.4%
Total	426,662	100.0%	481	120.99	120.56	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.22	7.66	2.44	46.7%
25 to 50 kWh	21	2.2%	43	9.13	10.31	1.18	12.9%
50 to 75 kWh	21	2.2%	47	10.05	10.93	0.88	8.8%
75 to 100 kWh	36	3.7%	80	15.61	16.21	0.60	3.8%
100 to 150 kWh	78	8.1%	103	19.77	20.21	0.44	2.2%
150 to 200 kWh	74	7.6%	174	33.03	33.06	0.03	0.1%
200 to 250 kWh	67	6.9%	208	39.79	39.76	(0.03)	-0.1%
250 to 300 kWh	73	7.5%	242	46.59	46.46	(0.13)	-0.3%
300 to 350 kWh	61	6.3%	334	64.79	64.57	(0.22)	-0.3%
350 to 400 kWh	45	4.6%	398	80.11	79.81	(0.30)	-0.4%
400 to 450 kWh	53	5.5%	435	90.95	90.58	(0.37)	-0.4%
450 to 500 kWh	40	4.1%	552	119.88	119.39	(0.49)	-0.4%
500 to 600 kWh	79	8.2%	628	142.24	141.68	(0.56)	-0.4%
600 to 700 kWh	57	5.9%	749	177.60	176.90	(0.70)	-0.4%
700 to 800 kWh	49	5.1%	863	213.93	213.09	(0.84)	-0.4%
800 to 900 kWh	38	3.9%	1,043	282.88	281.82	(1.06)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	310.78	309.60	(1.18)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	416.51	414.96	(1.55)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	625.88	623.62	(2.26)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	857.51	854.45	(3.06)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,025.53	1,021.92	(3.61)	-0.4%
Total	968	100.0%	527	134.07	133.82	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.11	7.51	2.40	47.0%
25 to 50 kWh	21	2.2%	33	6.99	8.59	1.60	22.9%
50 to 75 kWh	21	2.2%	73	13.51	14.41	0.90	6.7%
75 to 100 kWh	36	3.7%	94	16.60	17.04	0.44	2.7%
100 to 150 kWh	78	8.1%	148	26.15	26.28	0.13	0.5%
150 to 200 kWh	74	7.6%	183	32.18	32.15	(0.03)	-0.1%
200 to 250 kWh	67	6.9%	237	41.70	41.57	(0.13)	-0.3%
250 to 300 kWh	73	7.5%	304	56.76	56.54	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	310	59.02	58.78	(0.24)	-0.4%
350 to 400 kWh	45	4.6%	352	68.73	68.55	(0.18)	-0.3%
400 to 450 kWh	53	5.5%	419	85.94	85.58	(0.36)	-0.4%
450 to 500 kWh	40	4.1%	400	79.47	79.12	(0.35)	-0.4%
500 to 600 kWh	79	8.2%	466	97.60	97.22	(0.38)	-0.4%
600 to 700 kWh	57	5.9%	558	122.81	122.29	(0.52)	-0.4%
700 to 800 kWh	49	5.1%	631	145.39	144.77	(0.62)	-0.4%
800 to 900 kWh	38	3.9%	646	153.52	152.94	(0.58)	-0.4%
900 to 1000 kWh	35	3.6%	763	190.29	189.52	(0.77)	-0.4%
1000 to 1500 kWh	64	6.6%	936	248.59	247.59	(1.00)	-0.4%
1500 to 2000 kWh	15	1.5%	1,417	411.80	410.18	(1.62)	-0.4%
2000 to 3000 kWh	9	0.9%	1,758	528.81	526.75	(2.06)	-0.4%
>= 3000 kWh	4	0.4%	5,773	1,902.46	1,895.22	(7.24)	-0.4%
Total	968	100.0%	427	99.02	98.85	(0.17)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.17	7.59	2.42	46.8%
25 to 50 kWh	21	2.2%	38	8.06	9.45	1.39	17.2%
50 to 75 kWh	21	2.2%	60	11.78	12.67	0.89	7.6%
75 to 100 kWh	36	3.7%	87	16.11	16.63	0.52	3.2%
100 to 150 kWh	78	8.1%	126	22.96	23.25	0.29	1.3%
150 to 200 kWh	74	7.6%	179	32.60	32.60	0.00	0.0%
200 to 250 kWh	67	6.9%	223	40.74	40.66	(0.08)	-0.2%
250 to 300 kWh	73	7.5%	273	51.67	51.50	(0.17)	-0.3%
300 to 350 kWh	61	6.3%	322	61.90	61.68	(0.22)	-0.4%
350 to 400 kWh	45	4.6%	375	74.42	74.18	(0.24)	-0.3%
400 to 450 kWh	53	5.5%	427	88.45	88.08	(0.37)	-0.4%
450 to 500 kWh	40	4.1%	476	99.68	99.26	(0.42)	-0.4%
500 to 600 kWh	79	8.2%	547	119.92	119.45	(0.47)	-0.4%
600 to 700 kWh	57	5.9%	654	150.20	149.60	(0.60)	-0.4%
700 to 800 kWh	49	5.1%	747	179.66	178.93	(0.73)	-0.4%
800 to 900 kWh	38	3.9%	844	218.20	217.38	(0.82)	-0.4%
900 to 1000 kWh	35	3.6%	948	250.53	249.56	(0.97)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	332.66	331.38	(1.28)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	518.84	516.90	(1.94)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	693.16	690.60	(2.56)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,464.00	1,458.57	(5.43)	-0.4%
Total	968	100.0%	477	116.55	116.34	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.30	7.70	2.40	45.3%
25 to 50 kWh	197	2.9%	43	8.72	9.65	0.93	10.7%
50 to 75 kWh	204	3.0%	66	12.88	13.26	0.38	3.0%
75 to 100 kWh	176	2.6%	89	17.56	17.77	0.21	1.2%
100 to 150 kWh	294	4.3%	123	23.55	23.64	0.09	0.4%
150 to 200 kWh	240	3.5%	172	32.68	32.67	(0.01)	0.0%
200 to 250 kWh	246	3.6%	223	42.40	42.33	(0.07)	-0.2%
250 to 300 kWh	237	3.4%	265	51.06	50.91	(0.15)	-0.3%
300 to 350 kWh	262	3.8%	319	61.70	61.49	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	376	73.91	73.61	(0.30)	-0.4%
400 to 450 kWh	330	4.8%	424	83.91	83.56	(0.35)	-0.4%
450 to 500 kWh	373	5.4%	485	99.94	99.53	(0.41)	-0.4%
500 to 600 kWh	716	10.4%	578	127.02	126.50	(0.52)	-0.4%
600 to 700 kWh	664	9.7%	689	162.35	161.70	(0.65)	-0.4%
700 to 800 kWh	617	9.0%	807	203.95	203.15	(0.80)	-0.4%
800 to 900 kWh	465	6.8%	898	237.94	237.02	(0.92)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	284.32	283.24	(1.08)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	381.94	380.53	(1.41)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	576.13	574.05	(2.08)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	875.54	872.44	(3.10)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,628.83	1,623.15	(5.68)	-0.3%
Total	6,880	100.0%	628	163.35	162.88	(0.47)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.21	7.60	2.39	45.9%
25 to 50 kWh	197	2.9%	32	6.81	8.55	1.74	25.6%
50 to 75 kWh	205	3.0%	58	10.59	11.31	0.72	6.8%
75 to 100 kWh	176	2.6%	85	15.42	15.82	0.40	2.6%
100 to 150 kWh	296	4.3%	124	21.83	21.98	0.15	0.7%
150 to 200 kWh	241	3.5%	178	31.84	31.84	0.00	0.0%
200 to 250 kWh	247	3.6%	231	40.83	40.75	(0.08)	-0.2%
250 to 300 kWh	238	3.5%	285	51.51	51.36	(0.15)	-0.3%
300 to 350 kWh	263	3.8%	328	59.49	59.28	(0.21)	-0.4%
350 to 400 kWh	322	4.7%	374	68.27	68.00	(0.27)	-0.4%
400 to 450 kWh	330	4.8%	426	78.58	78.23	(0.35)	-0.4%
450 to 500 kWh	374	5.4%	468	88.42	88.04	(0.38)	-0.4%
500 to 600 kWh	717	10.4%	522	101.85	101.41	(0.44)	-0.4%
600 to 700 kWh	664	9.6%	609	126.26	125.71	(0.55)	-0.4%
700 to 800 kWh	619	9.0%	690	151.60	150.96	(0.64)	-0.4%
800 to 900 kWh	465	6.7%	795	186.19	185.41	(0.78)	-0.4%
900 to 1000 kWh	320	4.6%	871	212.20	211.32	(0.88)	-0.4%
1000 to 1500 kWh	731	10.6%	1,096	288.99	287.82	(1.17)	-0.4%
1500 to 2000 kWh	158	2.3%	1,597	460.44	458.62	(1.82)	-0.4%
2000 to 3000 kWh	60	0.9%	2,188	662.92	660.34	(2.58)	-0.4%
>= 3000 kWh	15	0.2%	3,773	1,204.88	1,200.25	(4.63)	-0.4%
Total	6,894	100.0%	560	128.76	128.43	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.25	7.65	2.40	45.7%
25 to 50 kWh	197	2.9%	38	7.77	9.10	1.33	17.1%
50 to 75 kWh	205	3.0%	62	11.73	12.28	0.55	4.7%
75 to 100 kWh	176	2.6%	87	16.50	16.80	0.30	1.8%
100 to 150 kWh	296	4.3%	124	22.69	22.81	0.12	0.5%
150 to 200 kWh	241	3.5%	175	32.26	32.25	(0.01)	0.0%
200 to 250 kWh	247	3.6%	227	41.62	41.54	(0.08)	-0.2%
250 to 300 kWh	238	3.5%	275	51.29	51.13	(0.16)	-0.3%
300 to 350 kWh	263	3.8%	323	60.60	60.39	(0.21)	-0.3%
350 to 400 kWh	322	4.7%	375	71.09	70.81	(0.28)	-0.4%
400 to 450 kWh	330	4.8%	425	81.24	80.90	(0.34)	-0.4%
450 to 500 kWh	374	5.4%	476	94.19	93.79	(0.40)	-0.4%
500 to 600 kWh	717	10.4%	550	114.44	113.96	(0.48)	-0.4%
600 to 700 kWh	664	9.6%	649	144.33	143.73	(0.60)	-0.4%
700 to 800 kWh	619	9.0%	748	177.78	177.06	(0.72)	-0.4%
800 to 900 kWh	465	6.7%	847	212.13	211.28	(0.85)	-0.4%
900 to 1000 kWh	320	4.6%	947	248.28	247.30	(0.98)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	335.52	334.23	(1.29)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	518.47	516.52	(1.95)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	769.23	766.39	(2.84)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,416.85	1,411.70	(5.15)	-0.4%
Total	6,894	100.0%	593	146.02	145.61	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.36	7.79	2.43	45.3%
25 to 50 kWh	190	0.3%	37	8.15	9.30	1.15	14.1%
50 to 75 kWh	310	0.5%	60	11.95	12.38	0.43	3.6%
75 to 100 kWh	601	0.9%	84	16.24	16.44	0.20	1.2%
100 to 150 kWh	2,685	4.0%	127	24.00	24.00	0.00	0.0%
150 to 200 kWh	5,347	8.0%	175	33.17	33.09	(0.08)	-0.2%
200 to 250 kWh	6,863	10.2%	226	42.81	42.74	(0.07)	-0.2%
250 to 300 kWh	7,536	11.2%	277	53.23	53.33	0.10	0.2%
300 to 350 kWh	7,187	10.7%	330	65.06	65.54	0.48	0.7%
350 to 400 kWh	6,065	9.0%	382	78.26	79.27	1.01	1.3%
400 to 450 kWh	4,988	7.4%	433	92.75	94.33	1.58	1.7%
450 to 500 kWh	3,814	5.7%	485	109.19	111.33	2.14	2.0%
500 to 600 kWh	5,647	8.4%	549	130.89	133.49	2.60	2.0%
600 to 700 kWh	3,780	5.6%	639	163.09	165.93	2.84	1.7%
700 to 800 kWh	2,703	4.0%	725	194.63	197.51	2.88	1.5%
800 to 900 kWh	2,170	3.2%	808	225.78	228.60	2.82	1.2%
900 to 1000 kWh	1,580	2.4%	901	260.54	263.28	2.74	1.1%
1000 to 1500 kWh	3,888	5.8%	1,141	350.87	353.33	2.46	0.7%
1500 to 2000 kWh	1,054	1.6%	1,639	539.17	540.99	1.82	0.3%
2000 to 3000 kWh	399	0.6%	2,308	791.74	792.70	0.96	0.1%
>= 3000 kWh	126	0.2%	4,325	1,553.35	1,551.66	(1.69)	-0.1%
Total	67,143	100.0%	476	119.17	120.39	1.22	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.40	7.71	2.31	42.8%
25 to 50 kWh	192	0.3%	39	7.93	9.50	1.57	19.8%
50 to 75 kWh	314	0.5%	67	11.91	12.39	0.48	4.0%
75 to 100 kWh	603	0.9%	92	16.03	16.27	0.24	1.5%
100 to 150 kWh	2,686	4.0%	130	22.42	22.47	0.05	0.2%
150 to 200 kWh	5,353	8.0%	179	30.64	30.57	(0.07)	-0.2%
200 to 250 kWh	6,867	10.2%	226	38.75	38.64	(0.11)	-0.3%
250 to 300 kWh	7,539	11.2%	273	46.82	46.72	(0.10)	-0.2%
300 to 350 kWh	7,187	10.7%	320	54.97	54.93	(0.04)	-0.1%
350 to 400 kWh	6,066	9.0%	367	63.46	63.55	0.09	0.1%
400 to 450 kWh	4,989	7.4%	415	72.31	72.62	0.31	0.4%
450 to 500 kWh	3,814	5.7%	463	81.59	82.24	0.65	0.8%
500 to 600 kWh	5,647	8.4%	542	98.09	99.59	1.50	1.5%
600 to 700 kWh	3,786	5.6%	654	124.16	127.48	3.32	2.7%
700 to 800 kWh	2,704	4.0%	770	155.57	161.02	5.45	3.5%
800 to 900 kWh	2,172	3.2%	888	192.11	198.87	6.76	3.5%
900 to 1000 kWh	1,581	2.4%	993	226.63	233.88	7.25	3.2%
1000 to 1500 kWh	3,891	5.8%	1,253	314.73	321.97	7.24	2.3%
1500 to 2000 kWh	1,055	1.6%	1,751	484.61	491.35	6.74	1.4%
2000 to 3000 kWh	399	0.6%	2,326	681.62	687.59	5.97	0.9%
>= 3000 kWh	126	0.2%	3,984	1,249.98	1,253.69	3.71	0.3%
Total	67,185	100.0%	486	99.68	101.22	1.54	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.38	7.75	2.37	44.1%
25 to 50 kWh	192	0.3%	38	8.04	9.40	1.36	16.9%
50 to 75 kWh	314	0.5%	63	11.93	12.39	0.46	3.9%
75 to 100 kWh	603	0.9%	88	16.13	16.35	0.22	1.4%
100 to 150 kWh	2,686	4.0%	129	23.21	23.24	0.03	0.1%
150 to 200 kWh	5,353	8.0%	177	31.90	31.83	(0.07)	-0.2%
200 to 250 kWh	6,867	10.2%	226	40.78	40.69	(0.09)	-0.2%
250 to 300 kWh	7,539	11.2%	275	50.03	50.03	0.00	0.0%
300 to 350 kWh	7,187	10.7%	325	60.01	60.23	0.22	0.4%
350 to 400 kWh	6,066	9.0%	374	70.86	71.41	0.55	0.8%
400 to 450 kWh	4,989	7.4%	424	82.53	83.48	0.95	1.2%
450 to 500 kWh	3,814	5.7%	474	95.39	96.78	1.39	1.5%
500 to 600 kWh	5,648	8.4%	546	114.50	116.54	2.04	1.8%
600 to 700 kWh	3,786	5.6%	647	143.63	146.72	3.09	2.2%
700 to 800 kWh	2,704	4.0%	747	175.10	179.26	4.16	2.4%
800 to 900 kWh	2,172	3.2%	848	208.95	213.74	4.79	2.3%
900 to 1000 kWh	1,581	2.4%	947	243.60	248.59	4.99	2.0%
1000 to 1500 kWh	3,891	5.8%	1,197	332.81	337.66	4.85	1.5%
1500 to 2000 kWh	1,055	1.6%	1,695	511.92	516.20	4.28	0.8%
2000 to 3000 kWh	399	0.6%	2,317	736.69	740.15	3.46	0.5%
>= 3000 kWh	126	0.2%	4,154	1,401.77	1,402.78	1.01	0.1%
Total	67,186	100.0%	481	109.42	110.80	1.38	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.20	7.61	2.41	46.3%
25 to 50 kWh	359	0.3%	36	7.72	8.73	1.01	13.1%
50 to 75 kWh	863	0.8%	63	12.13	12.41	0.28	2.3%
75 to 100 kWh	1,921	1.8%	87	16.51	16.58	0.07	0.4%
100 to 150 kWh	8,300	7.8%	123	23.32	23.29	(0.03)	-0.1%
150 to 200 kWh	13,892	13.1%	168	31.86	31.81	(0.05)	-0.2%
200 to 250 kWh	15,475	14.6%	215	41.03	41.10	0.07	0.2%
250 to 300 kWh	14,594	13.8%	263	51.13	51.64	0.51	1.0%
300 to 350 kWh	11,985	11.3%	313	63.19	64.58	1.39	2.2%
350 to 400 kWh	9,708	9.2%	363	76.97	79.50	2.53	3.3%
400 to 450 kWh	7,117	6.7%	414	93.16	96.58	3.42	3.7%
450 to 500 kWh	5,192	4.9%	462	110.02	113.92	3.90	3.5%
500 to 600 kWh	6,707	6.3%	530	134.35	138.56	4.21	3.1%
600 to 700 kWh	3,672	3.5%	620	167.33	171.68	4.35	2.6%
700 to 800 kWh	2,063	1.9%	706	199.37	203.71	4.34	2.2%
800 to 900 kWh	1,131	1.1%	791	231.33	235.65	4.32	1.9%
900 to 1000 kWh	709	0.7%	881	265.12	269.35	4.23	1.6%
1000 to 1500 kWh	1,285	1.2%	1,109	351.16	355.12	3.96	1.1%
1500 to 2000 kWh	392	0.4%	1,622	544.70	548.01	3.31	0.6%
2000 to 3000 kWh	230	0.2%	2,273	790.36	792.83	2.47	0.3%
>= 3000 kWh	153	0.1%	4,334	1,568.71	1,568.52	(0.19)	0.0%
Total	105,998	100.0%	334	77.98	79.51	1.53	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.50	7.80	2.30	41.8%
25 to 50 kWh	375	0.4%	42	8.09	9.42	1.33	16.4%
50 to 75 kWh	869	0.8%	66	11.60	11.99	0.39	3.4%
75 to 100 kWh	1,921	1.8%	91	15.78	15.90	0.12	0.8%
100 to 150 kWh	8,306	7.8%	133	22.82	22.81	(0.01)	0.0%
150 to 200 kWh	13,895	13.1%	184	31.55	31.49	(0.06)	-0.2%
200 to 250 kWh	15,476	14.6%	235	40.28	40.23	(0.05)	-0.1%
250 to 300 kWh	14,594	13.8%	286	49.30	49.38	0.08	0.2%
300 to 350 kWh	11,985	11.3%	335	58.22	58.55	0.33	0.6%
350 to 400 kWh	9,710	9.2%	385	67.69	68.43	0.74	1.1%
400 to 450 kWh	7,119	6.7%	435	77.63	79.01	1.38	1.8%
450 to 500 kWh	5,195	4.9%	485	88.58	90.76	2.18	2.5%
500 to 600 kWh	6,708	6.3%	561	106.49	110.42	3.93	3.7%
600 to 700 kWh	3,672	3.5%	670	136.10	142.64	6.54	4.8%
700 to 800 kWh	2,064	1.9%	783	171.09	179.02	7.93	4.6%
800 to 900 kWh	1,131	1.1%	899	209.01	217.55	8.54	4.1%
900 to 1000 kWh	709	0.7%	1,009	245.88	254.50	8.62	3.5%
1000 to 1500 kWh	1,290	1.2%	1,255	329.71	338.22	8.51	2.6%
1500 to 2000 kWh	392	0.4%	1,813	520.21	528.11	7.90	1.5%
2000 to 3000 kWh	230	0.2%	2,459	741.41	748.48	7.07	1.0%
>= 3000 kWh	153	0.1%	4,490	1,436.08	1,440.60	4.52	0.3%
Total	106,052	100.0%	361	69.60	70.85	1.25	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.35	7.71	2.36	44.1%
25 to 50 kWh	375	0.4%	39	7.90	9.08	1.18	14.9%
50 to 75 kWh	869	0.8%	64	11.86	12.20	0.34	2.9%
75 to 100 kWh	1,921	1.8%	89	16.15	16.24	0.09	0.6%
100 to 150 kWh	8,306	7.8%	128	23.07	23.05	(0.02)	-0.1%
150 to 200 kWh	13,895	13.1%	176	31.71	31.65	(0.06)	-0.2%
200 to 250 kWh	15,476	14.6%	225	40.65	40.67	0.02	0.0%
250 to 300 kWh	14,594	13.8%	274	50.21	50.51	0.30	0.6%
300 to 350 kWh	11,985	11.3%	324	60.70	61.57	0.87	1.4%
350 to 400 kWh	9,710	9.2%	374	72.33	73.96	1.63	2.3%
400 to 450 kWh	7,119	6.7%	424	85.40	87.79	2.39	2.8%
450 to 500 kWh	5,195	4.9%	474	99.30	102.34	3.04	3.1%
500 to 600 kWh	6,708	6.3%	545	120.42	124.49	4.07	3.4%
600 to 700 kWh	3,672	3.5%	645	151.72	157.17	5.45	3.6%
700 to 800 kWh	2,064	1.9%	744	185.23	191.37	6.14	3.3%
800 to 900 kWh	1,131	1.1%	845	220.18	226.60	6.42	2.9%
900 to 1000 kWh	709	0.7%	945	255.50	261.92	6.42	2.5%
1000 to 1500 kWh	1,290	1.2%	1,182	340.43	346.67	6.24	1.8%
1500 to 2000 kWh	392	0.4%	1,718	532.46	538.07	5.61	1.1%
2000 to 3000 kWh	230	0.2%	2,366	765.89	770.66	4.77	0.6%
>= 3000 kWh	153	0.1%	4,412	1,502.83	1,504.98	2.15	0.1%
Total	106,052	100.0%	347	73.78	75.18	1.39	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.07	7.55	2.48	48.9%
25 to 50 kWh	13	1.2%	45	10.10	11.56	1.46	14.5%
50 to 75 kWh	21	1.9%	53	10.90	11.69	0.79	7.2%
75 to 100 kWh	21	1.9%	76	14.92	15.41	0.49	3.3%
100 to 150 kWh	48	4.5%	113	21.72	21.98	0.26	1.2%
150 to 200 kWh	70	6.5%	159	30.68	30.87	0.19	0.6%
200 to 250 kWh	67	6.2%	195	36.99	36.94	(0.05)	-0.1%
250 to 300 kWh	66	6.1%	248	47.12	47.03	(0.09)	-0.2%
300 to 350 kWh	72	6.7%	268	52.09	52.13	0.04	0.1%
350 to 400 kWh	49	4.5%	370	72.75	72.82	0.07	0.1%
400 to 450 kWh	69	6.4%	383	75.06	75.03	(0.03)	0.0%
450 to 500 kWh	67	6.2%	434	85.87	86.12	0.25	0.3%
500 to 600 kWh	98	9.1%	531	109.85	110.24	0.39	0.4%
600 to 700 kWh	82	7.6%	649	142.31	143.00	0.69	0.5%
700 to 800 kWh	68	6.3%	810	185.20	186.36	1.16	0.6%
800 to 900 kWh	57	5.3%	895	213.34	214.61	1.27	0.6%
900 to 1000 kWh	40	3.7%	987	242.65	244.12	1.47	0.6%
1000 to 1500 kWh	118	10.9%	1,325	361.44	363.33	1.89	0.5%
1500 to 2000 kWh	30	2.8%	1,978	603.78	605.27	1.49	0.2%
2000 to 3000 kWh	6	0.6%	3,048	1,007.25	1,007.42	0.17	0.0%
>= 3000 kWh	2	0.2%	4,068	1,392.66	1,391.52	(1.14)	-0.1%
Total	1,078	100.0%	589	143.10	143.74	0.64	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.69	8.00	2.31	40.6%
25 to 50 kWh	13	1.2%	31	7.40	9.15	1.75	23.6%
50 to 75 kWh	21	1.9%	70	12.40	12.98	0.58	4.7%
75 to 100 kWh	21	1.9%	97	17.09	17.41	0.32	1.9%
100 to 150 kWh	48	4.5%	143	24.45	24.44	(0.01)	0.0%
150 to 200 kWh	70	6.5%	189	32.78	32.81	0.03	0.1%
200 to 250 kWh	67	6.2%	256	44.32	44.24	(0.08)	-0.2%
250 to 300 kWh	66	6.1%	306	52.92	52.91	(0.01)	0.0%
300 to 350 kWh	72	6.7%	375	65.80	65.89	0.09	0.1%
350 to 400 kWh	49	4.5%	379	67.27	67.41	0.14	0.2%
400 to 450 kWh	69	6.4%	464	83.28	83.74	0.46	0.6%
450 to 500 kWh	67	6.2%	516	93.08	93.63	0.55	0.6%
500 to 600 kWh	98	9.1%	563	105.64	106.38	0.74	0.7%
600 to 700 kWh	82	7.6%	638	121.23	122.51	1.28	1.1%
700 to 800 kWh	68	6.3%	687	128.64	130.01	1.37	1.1%
800 to 900 kWh	57	5.3%	796	155.08	156.96	1.88	1.2%
900 to 1000 kWh	40	3.7%	924	190.92	193.70	2.78	1.5%
1000 to 1500 kWh	118	10.9%	1,059	229.71	233.80	4.09	1.8%
1500 to 2000 kWh	30	2.8%	1,453	358.30	363.07	4.77	1.3%
2000 to 3000 kWh	6	0.6%	1,563	396.27	401.15	4.88	1.2%
>= 3000 kWh	2	0.2%	3,400	1,022.58	1,025.29	2.71	0.3%
Total	1,078	100.0%	552	109.96	111.17	1.21	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.38	7.77	2.39	44.4%
25 to 50 kWh	13	1.2%	38	8.72	10.33	1.61	18.5%
50 to 75 kWh	21	1.9%	61	11.65	12.34	0.69	5.9%
75 to 100 kWh	21	1.9%	86	16.00	16.40	0.40	2.5%
100 to 150 kWh	48	4.5%	128	23.09	23.21	0.12	0.5%
150 to 200 kWh	70	6.5%	174	31.73	31.84	0.11	0.3%
200 to 250 kWh	67	6.2%	225	40.65	40.59	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	277	50.02	49.97	(0.05)	-0.1%
300 to 350 kWh	72	6.7%	321	58.94	59.01	0.07	0.1%
350 to 400 kWh	49	4.5%	374	70.01	70.11	0.10	0.1%
400 to 450 kWh	69	6.4%	423	79.16	79.37	0.21	0.3%
450 to 500 kWh	67	6.2%	475	89.48	89.87	0.39	0.4%
500 to 600 kWh	98	9.1%	547	107.75	108.32	0.57	0.5%
600 to 700 kWh	82	7.6%	643	131.81	132.80	0.99	0.8%
700 to 800 kWh	68	6.3%	749	156.99	158.25	1.26	0.8%
800 to 900 kWh	57	5.3%	846	184.34	185.91	1.57	0.9%
900 to 1000 kWh	40	3.7%	955	216.78	218.91	2.13	1.0%
1000 to 1500 kWh	118	10.9%	1,192	295.57	298.56	2.99	1.0%
1500 to 2000 kWh	30	2.8%	1,715	481.04	484.17	3.13	0.7%
2000 to 3000 kWh	6	0.6%	2,305	701.76	704.29	2.53	0.4%
>= 3000 kWh	2	0.2%	3,734	1,207.62	1,208.40	0.78	0.1%
Total	1,078	100.0%	571	126.54	127.46	0.92	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.35	7.76	2.41	45.0%
25 to 50 kWh	43	1.3%	40	8.14	9.15	1.01	12.4%
50 to 75 kWh	45	1.4%	59	11.71	12.27	0.56	4.8%
75 to 100 kWh	59	1.8%	91	17.33	17.44	0.11	0.6%
100 to 150 kWh	104	3.2%	131	24.85	24.87	0.02	0.1%
150 to 200 kWh	79	2.4%	165	31.27	31.27	0.00	0.0%
200 to 250 kWh	78	2.4%	211	39.94	39.86	(0.08)	-0.2%
250 to 300 kWh	90	2.8%	260	49.01	48.82	(0.19)	-0.4%
300 to 350 kWh	84	2.6%	297	56.43	56.29	(0.14)	-0.2%
350 to 400 kWh	103	3.2%	339	64.92	64.82	(0.10)	-0.2%
400 to 450 kWh	126	3.9%	405	78.24	78.12	(0.12)	-0.2%
450 to 500 kWh	118	3.6%	452	87.41	87.37	(0.04)	0.0%
500 to 600 kWh	280	8.6%	518	102.21	102.31	0.10	0.1%
600 to 700 kWh	290	8.9%	604	123.29	123.66	0.37	0.3%
700 to 800 kWh	298	9.2%	705	151.08	152.09	1.01	0.7%
800 to 900 kWh	263	8.1%	801	181.87	183.34	1.47	0.8%
900 to 1000 kWh	225	6.9%	891	213.70	215.37	1.67	0.8%
1000 to 1500 kWh	675	20.8%	1,133	301.55	303.27	1.72	0.6%
1500 to 2000 kWh	155	4.8%	1,609	480.93	482.13	1.20	0.2%
2000 to 3000 kWh	55	1.7%	2,346	758.40	758.67	0.27	0.0%
>= 3000 kWh	10	0.3%	4,102	1,422.10	1,420.07	(2.03)	-0.1%
Total	3,241	100.0%	730	180.73	181.56	0.83	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.34	7.73	2.39	44.8%
25 to 50 kWh	43	1.3%	32	6.86	8.64	1.78	25.9%
50 to 75 kWh	45	1.4%	62	11.29	11.98	0.69	6.1%
75 to 100 kWh	59	1.8%	86	14.95	15.27	0.32	2.1%
100 to 150 kWh	104	3.2%	120	20.85	21.04	0.19	0.9%
150 to 200 kWh	79	2.4%	185	32.61	32.66	0.05	0.2%
200 to 250 kWh	78	2.4%	239	41.15	41.09	(0.06)	-0.1%
250 to 300 kWh	90	2.8%	291	49.74	49.56	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	353	61.64	61.63	(0.01)	0.0%
350 to 400 kWh	104	3.2%	409	70.74	70.71	(0.03)	0.0%
400 to 450 kWh	126	3.9%	448	77.44	77.25	(0.19)	-0.2%
450 to 500 kWh	118	3.6%	500	87.29	87.08	(0.21)	-0.2%
500 to 600 kWh	280	8.6%	583	101.80	101.74	(0.06)	-0.1%
600 to 700 kWh	291	9.0%	693	121.94	122.09	0.15	0.1%
700 to 800 kWh	298	9.2%	793	141.41	141.92	0.51	0.4%
800 to 900 kWh	263	8.1%	896	162.72	163.90	1.18	0.7%
900 to 1000 kWh	225	6.9%	1,004	188.77	190.93	2.16	1.1%
1000 to 1500 kWh	675	20.8%	1,237	251.73	255.98	4.25	1.7%
1500 to 2000 kWh	156	4.8%	1,730	412.12	418.03	5.91	1.4%
2000 to 3000 kWh	55	1.7%	2,327	614.49	619.82	5.33	0.9%
>= 3000 kWh	10	0.3%	4,232	1,267.50	1,270.46	2.96	0.2%
Total	3,244	100.0%	804	160.02	161.66	1.64	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.34	7.74	2.40	44.9%
25 to 50 kWh	43	1.3%	36	7.51	8.90	1.39	18.5%
50 to 75 kWh	45	1.4%	61	11.50	12.12	0.62	5.4%
75 to 100 kWh	59	1.8%	88	16.14	16.35	0.21	1.3%
100 to 150 kWh	104	3.2%	125	22.85	22.96	0.11	0.5%
150 to 200 kWh	79	2.4%	175	31.94	31.96	0.02	0.1%
200 to 250 kWh	78	2.4%	225	40.55	40.47	(0.08)	-0.2%
250 to 300 kWh	90	2.8%	275	49.37	49.19	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	325	59.03	58.95	(0.08)	-0.1%
350 to 400 kWh	104	3.2%	374	67.83	67.76	(0.07)	-0.1%
400 to 450 kWh	126	3.9%	426	77.84	77.69	(0.15)	-0.2%
450 to 500 kWh	118	3.6%	476	87.35	87.22	(0.13)	-0.1%
500 to 600 kWh	280	8.6%	550	102.00	102.03	0.03	0.0%
600 to 700 kWh	291	9.0%	649	122.61	122.88	0.27	0.2%
700 to 800 kWh	298	9.2%	749	146.25	147.01	0.76	0.5%
800 to 900 kWh	263	8.1%	848	172.29	173.62	1.33	0.8%
900 to 1000 kWh	225	6.9%	947	201.22	203.14	1.92	1.0%
1000 to 1500 kWh	675	20.8%	1,185	276.67	279.65	2.98	1.1%
1500 to 2000 kWh	156	4.8%	1,670	446.42	449.98	3.56	0.8%
2000 to 3000 kWh	55	1.7%	2,337	686.66	689.45	2.79	0.4%
>= 3000 kWh	10	0.3%	4,167	1,344.80	1,345.26	0.46	0.0%
Total	3,244	100.0%	767	170.40	171.63	1.24	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	7.60	10.09	2.49	32.8%
25 to 50 kWh	6,730	0.8%	36	8.38	10.42	2.04	24.3%
50 to 75 kWh	9,162	1.0%	61	11.96	12.44	0.48	4.0%
75 to 100 kWh	13,293	1.5%	87	16.50	16.62	0.12	0.7%
100 to 150 kWh	42,548	4.8%	125	23.54	23.52	(0.02)	-0.1%
150 to 200 kWh	61,736	7.0%	173	32.63	32.54	(0.09)	-0.3%
200 to 250 kWh	72,486	8.2%	223	42.22	42.14	(0.08)	-0.2%
250 to 300 kWh	77,280	8.7%	273	52.70	52.74	0.04	0.1%
300 to 350 kWh	76,989	8.7%	326	64.54	64.74	0.20	0.3%
350 to 400 kWh	72,822	8.2%	378	78.31	78.61	0.30	0.4%
400 to 450 kWh	65,248	7.4%	432	94.75	95.00	0.25	0.3%
450 to 500 kWh	57,849	6.5%	486	113.02	113.15	0.13	0.1%
500 to 600 kWh	92,528	10.4%	564	140.80	140.76	(0.04)	0.0%
600 to 700 kWh	66,335	7.5%	671	180.11	179.84	(0.27)	-0.1%
700 to 800 kWh	45,980	5.2%	778	219.75	219.28	(0.47)	-0.2%
800 to 900 kWh	31,770	3.6%	883	258.88	258.25	(0.63)	-0.2%
900 to 1000 kWh	21,876	2.5%	990	298.83	298.05	(0.78)	-0.3%
1000 to 1500 kWh	44,781	5.1%	1,240	392.53	391.43	(1.10)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	596.36	594.55	(1.81)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	866.94	863.96	(2.98)	-0.3%
>= 3000 kWh	2,184	0.2%	4,487	1,617.53	1,611.58	(5.95)	-0.4%
Total	886,310	100.0%	500	130.40	130.31	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	7.53	9.97	2.44	32.4%
25 to 50 kWh	6,811	0.8%	40	8.51	10.53	2.02	23.7%
50 to 75 kWh	9,231	1.0%	65	11.70	12.35	0.65	5.6%
75 to 100 kWh	13,372	1.5%	90	15.69	15.88	0.19	1.2%
100 to 150 kWh	42,691	4.8%	129	22.27	22.29	0.02	0.1%
150 to 200 kWh	61,860	7.0%	179	30.81	30.74	(0.07)	-0.2%
200 to 250 kWh	72,568	8.2%	229	39.47	39.36	(0.11)	-0.3%
250 to 300 kWh	77,355	8.7%	277	48.32	48.21	(0.11)	-0.2%
300 to 350 kWh	77,048	8.7%	324	57.70	57.60	(0.10)	-0.2%
350 to 400 kWh	72,869	8.2%	371	68.50	68.43	(0.07)	-0.1%
400 to 450 kWh	65,292	7.4%	417	80.77	80.74	(0.03)	0.0%
450 to 500 kWh	57,890	6.5%	463	94.48	94.46	(0.02)	0.0%
500 to 600 kWh	92,594	10.4%	531	116.03	116.08	0.05	0.0%
600 to 700 kWh	66,389	7.5%	623	146.30	146.34	0.04	0.0%
700 to 800 kWh	46,010	5.2%	716	177.14	177.11	(0.03)	0.0%
800 to 900 kWh	31,797	3.6%	811	208.95	208.85	(0.10)	0.0%
900 to 1000 kWh	21,889	2.5%	904	240.23	240.03	(0.20)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	316.34	315.96	(0.38)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	481.61	480.77	(0.84)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	697.40	695.39	(2.01)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	1,362.30	1,357.39	(4.91)	-0.4%
Total	887,476	100.0%	473	108.54	108.50	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	7.57	10.03	2.46	32.5%
25 to 50 kWh	6,812	0.8%	38	8.44	10.48	2.04	24.2%
50 to 75 kWh	9,231	1.0%	63	11.83	12.40	0.57	4.8%
75 to 100 kWh	13,372	1.5%	88	16.10	16.25	0.15	0.9%
100 to 150 kWh	42,691	4.8%	127	22.90	22.90	0.00	0.0%
150 to 200 kWh	61,860	7.0%	176	31.72	31.64	(0.08)	-0.3%
200 to 250 kWh	72,568	8.2%	226	40.84	40.75	(0.09)	-0.2%
250 to 300 kWh	77,355	8.7%	275	50.51	50.47	(0.04)	-0.1%
300 to 350 kWh	77,049	8.7%	325	61.12	61.17	0.05	0.1%
350 to 400 kWh	72,869	8.2%	375	73.41	73.52	0.11	0.1%
400 to 450 kWh	65,292	7.4%	424	87.76	87.87	0.11	0.1%
450 to 500 kWh	57,890	6.5%	474	103.75	103.81	0.06	0.1%
500 to 600 kWh	92,595	10.4%	547	128.42	128.43	0.01	0.0%
600 to 700 kWh	66,389	7.5%	647	163.21	163.09	(0.12)	-0.1%
700 to 800 kWh	46,010	5.2%	747	198.45	198.20	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	233.93	233.56	(0.37)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	269.54	269.05	(0.49)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	354.45	353.71	(0.74)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	539.01	537.68	(1.33)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,371	782.22	779.72	(2.50)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,490.14	1,484.71	(5.43)	-0.4%
Total	887,486	100.0%	486	119.44	119.37	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	7.60	10.09	2.49	32.8%
25 to 50 kWh	2,340	0.7%	35	8.31	10.42	2.11	25.4%
50 to 75 kWh	2,545	0.7%	60	11.75	12.29	0.54	4.6%
75 to 100 kWh	3,127	0.9%	85	16.34	16.51	0.17	1.0%
100 to 150 kWh	9,914	2.9%	125	23.72	23.73	0.01	0.0%
150 to 200 kWh	16,259	4.8%	177	33.36	33.27	(0.09)	-0.3%
200 to 250 kWh	21,694	6.3%	229	43.28	43.14	(0.14)	-0.3%
250 to 300 kWh	25,714	7.5%	282	53.99	53.86	(0.13)	-0.2%
300 to 350 kWh	28,023	8.2%	336	66.12	66.04	(0.08)	-0.1%
350 to 400 kWh	28,003	8.2%	390	79.64	79.60	(0.04)	-0.1%
400 to 450 kWh	26,837	7.8%	446	95.46	95.42	(0.04)	0.0%
450 to 500 kWh	24,804	7.3%	502	113.84	113.73	(0.11)	-0.1%
500 to 600 kWh	41,374	12.1%	581	142.18	141.97	(0.21)	-0.1%
600 to 700 kWh	31,251	9.1%	691	182.57	182.18	(0.39)	-0.2%
700 to 800 kWh	22,184	6.5%	799	223.13	222.59	(0.54)	-0.2%
800 to 900 kWh	15,593	4.6%	904	262.29	261.67	(0.62)	-0.2%
900 to 1000 kWh	10,702	3.1%	1,010	302.11	301.36	(0.75)	-0.2%
1000 to 1500 kWh	21,426	6.3%	1,252	393.23	392.24	(0.99)	-0.3%
1500 to 2000 kWh	4,277	1.3%	1,786	594.24	592.69	(1.55)	-0.3%
2000 to 3000 kWh	1,829	0.5%	2,484	856.93	854.21	(2.72)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,591.68	1,585.89	(5.79)	-0.4%
Total	342,053	100.0%	561	146.56	146.30	(0.25)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	7.53	9.97	2.44	32.4%
25 to 50 kWh	2,362	0.7%	40	8.49	10.52	2.03	23.9%
50 to 75 kWh	2,571	0.8%	66	11.89	12.50	0.61	5.1%
75 to 100 kWh	3,167	0.9%	91	15.96	16.17	0.21	1.3%
100 to 150 kWh	9,990	2.9%	129	22.32	22.36	0.04	0.2%
150 to 200 kWh	16,318	4.8%	177	30.41	30.34	(0.07)	-0.2%
200 to 250 kWh	21,729	6.3%	224	38.58	38.44	(0.14)	-0.4%
250 to 300 kWh	25,754	7.5%	269	46.80	46.62	(0.18)	-0.4%
300 to 350 kWh	28,046	8.2%	314	55.30	55.09	(0.21)	-0.4%
350 to 400 kWh	28,025	8.2%	359	64.93	64.71	(0.22)	-0.3%
400 to 450 kWh	26,861	7.8%	404	75.93	75.71	(0.22)	-0.3%
450 to 500 kWh	24,821	7.2%	447	88.51	88.27	(0.24)	-0.3%
500 to 600 kWh	41,404	12.1%	514	109.07	108.85	(0.22)	-0.2%
600 to 700 kWh	31,282	9.1%	603	138.12	138.00	(0.12)	-0.1%
700 to 800 kWh	22,198	6.5%	695	168.39	168.36	(0.03)	0.0%
800 to 900 kWh	15,608	4.6%	791	200.09	200.16	0.07	0.0%
900 to 1000 kWh	10,708	3.1%	884	231.15	231.19	0.04	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	306.51	306.50	(0.01)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	472.66	472.45	(0.21)	0.0%
2000 to 3000 kWh	1,832	0.5%	2,215	681.85	680.47	(1.38)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,325.42	1,320.97	(4.45)	-0.3%
Total	342,578	100.0%	503	114.95	114.85	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	7.56	10.03	2.47	32.7%
25 to 50 kWh	2,363	0.7%	37	8.40	10.47	2.07	24.6%
50 to 75 kWh	2,571	0.8%	63	11.82	12.39	0.57	4.8%
75 to 100 kWh	3,167	0.9%	88	16.15	16.34	0.19	1.2%
100 to 150 kWh	9,990	2.9%	127	23.02	23.05	0.03	0.1%
150 to 200 kWh	16,318	4.8%	177	31.89	31.81	(0.08)	-0.3%
200 to 250 kWh	21,729	6.3%	226	40.93	40.79	(0.14)	-0.3%
250 to 300 kWh	25,754	7.5%	276	50.39	50.24	(0.15)	-0.3%
300 to 350 kWh	28,047	8.2%	325	60.71	60.57	(0.14)	-0.2%
350 to 400 kWh	28,025	8.2%	375	72.29	72.16	(0.13)	-0.2%
400 to 450 kWh	26,861	7.8%	425	85.70	85.57	(0.13)	-0.2%
450 to 500 kWh	24,821	7.2%	475	101.18	101.01	(0.17)	-0.2%
500 to 600 kWh	41,405	12.1%	548	125.63	125.42	(0.21)	-0.2%
600 to 700 kWh	31,282	9.1%	647	160.36	160.10	(0.26)	-0.2%
700 to 800 kWh	22,198	6.5%	747	195.77	195.48	(0.29)	-0.1%
800 to 900 kWh	15,608	4.6%	847	231.21	230.93	(0.28)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	266.65	266.30	(0.35)	-0.1%
1000 to 1500 kWh	21,446	6.3%	1,180	349.89	349.39	(0.50)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,695	533.49	532.61	(0.88)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	769.45	767.40	(2.05)	-0.3%
>= 3000 kWh	650	0.2%	4,267	1,458.74	1,453.62	(5.12)	-0.4%
Total	342,588	100.0%	531	130.72	130.54	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	7.59	10.08	2.49	32.8%
25 to 50 kWh	4,116	0.8%	36	8.33	10.36	2.03	24.4%
50 to 75 kWh	6,326	1.2%	62	12.00	12.45	0.45	3.7%
75 to 100 kWh	9,874	1.9%	87	16.53	16.62	0.09	0.5%
100 to 150 kWh	32,110	6.0%	124	23.48	23.46	(0.02)	-0.1%
150 to 200 kWh	45,014	8.5%	172	32.36	32.28	(0.08)	-0.2%
200 to 250 kWh	50,334	9.5%	220	41.77	41.72	(0.05)	-0.1%
250 to 300 kWh	51,100	9.6%	270	52.08	52.21	0.13	0.2%
300 to 350 kWh	48,487	9.1%	320	63.67	64.04	0.37	0.6%
350 to 400 kWh	44,300	8.3%	370	77.54	78.06	0.52	0.7%
400 to 450 kWh	37,833	7.1%	422	94.44	94.91	0.47	0.5%
450 to 500 kWh	32,447	6.1%	474	112.69	113.01	0.32	0.3%
500 to 600 kWh	49,981	9.4%	549	140.13	140.25	0.12	0.1%
600 to 700 kWh	33,991	6.4%	653	178.78	178.62	(0.16)	-0.1%
700 to 800 kWh	22,764	4.3%	757	217.90	217.49	(0.41)	-0.2%
800 to 900 kWh	15,354	2.9%	863	257.47	256.80	(0.67)	-0.3%
900 to 1000 kWh	10,554	2.0%	971	297.93	297.05	(0.88)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	395.09	393.78	(1.31)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	601.61	599.53	(2.08)	-0.3%
2000 to 3000 kWh	3,254	0.6%	2,502	874.08	870.90	(3.18)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,631.84	1,625.79	(6.05)	-0.4%
Total	532,090	100.0%	457	119.24	119.25	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.53	9.96	2.43	32.3%
25 to 50 kWh	4,175	0.8%	40	8.51	10.53	2.02	23.7%
50 to 75 kWh	6,368	1.2%	65	11.62	12.26	0.64	5.5%
75 to 100 kWh	9,913	1.9%	90	15.60	15.77	0.17	1.1%
100 to 150 kWh	32,175	6.0%	129	22.24	22.25	0.01	0.0%
150 to 200 kWh	45,078	8.5%	180	30.94	30.86	(0.08)	-0.3%
200 to 250 kWh	50,380	9.5%	231	39.84	39.73	(0.11)	-0.3%
250 to 300 kWh	51,134	9.6%	280	49.05	48.97	(0.08)	-0.2%
300 to 350 kWh	48,522	9.1%	330	59.05	59.01	(0.04)	-0.1%
350 to 400 kWh	44,324	8.3%	379	70.75	70.78	0.03	0.0%
400 to 450 kWh	37,853	7.1%	427	84.22	84.33	0.11	0.1%
450 to 500 kWh	32,470	6.1%	475	99.16	99.33	0.17	0.2%
500 to 600 kWh	50,016	9.4%	545	122.13	122.40	0.27	0.2%
600 to 700 kWh	34,013	6.4%	641	154.52	154.71	0.19	0.1%
700 to 800 kWh	22,778	4.3%	736	187.04	187.03	(0.01)	0.0%
800 to 900 kWh	15,366	2.9%	831	219.75	219.46	(0.29)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	251.70	251.21	(0.49)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	329.49	328.58	(0.91)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,628	491.67	490.15	(1.52)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	709.15	706.67	(2.48)	-0.3%
>= 3000 kWh	1,504	0.3%	4,235	1,379.49	1,374.35	(5.14)	-0.4%
Total	532,714	100.0%	451	103.85	103.83	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	7.56	10.02	2.46	32.5%
25 to 50 kWh	4,175	0.8%	38	8.42	10.44	2.02	24.0%
50 to 75 kWh	6,368	1.2%	64	11.81	12.36	0.55	4.7%
75 to 100 kWh	9,913	1.9%	89	16.06	16.20	0.14	0.9%
100 to 150 kWh	32,175	6.0%	127	22.86	22.86	0.00	0.0%
150 to 200 kWh	45,078	8.5%	176	31.65	31.57	(0.08)	-0.3%
200 to 250 kWh	50,380	9.5%	225	40.81	40.73	(0.08)	-0.2%
250 to 300 kWh	51,134	9.6%	275	50.57	50.59	0.02	0.0%
300 to 350 kWh	48,522	9.1%	325	61.36	61.52	0.16	0.3%
350 to 400 kWh	44,324	8.3%	375	74.15	74.42	0.27	0.4%
400 to 450 kWh	37,853	7.1%	424	89.33	89.62	0.29	0.3%
450 to 500 kWh	32,470	6.1%	474	105.93	106.17	0.24	0.2%
500 to 600 kWh	50,016	9.4%	547	131.14	131.33	0.19	0.1%
600 to 700 kWh	34,013	6.4%	647	166.65	166.67	0.02	0.0%
700 to 800 kWh	22,778	4.3%	747	202.48	202.26	(0.22)	-0.1%
800 to 900 kWh	15,366	2.9%	847	238.62	238.14	(0.48)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	274.82	274.14	(0.68)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,190	362.30	361.19	(1.11)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	546.65	544.85	(1.80)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	791.66	788.82	(2.84)	-0.4%
>= 3000 kWh	1,504	0.3%	4,375	1,505.92	1,500.32	(5.60)	-0.4%
Total	532,714	100.0%	454	111.53	111.52	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	7.71	10.17	2.46	31.9%
25 to 50 kWh	240	2.4%	43	9.56	11.17	1.61	16.8%
50 to 75 kWh	249	2.5%	65	13.08	13.76	0.68	5.2%
75 to 100 kWh	235	2.3%	89	17.68	17.99	0.31	1.8%
100 to 150 kWh	398	3.9%	125	23.97	24.09	0.12	0.5%
150 to 200 kWh	319	3.2%	171	32.32	32.33	0.01	0.0%
200 to 250 kWh	324	3.2%	220	41.74	41.67	(0.07)	-0.2%
250 to 300 kWh	327	3.2%	264	50.34	50.17	(0.17)	-0.3%
300 to 350 kWh	346	3.4%	314	60.23	60.01	(0.22)	-0.4%
350 to 400 kWh	425	4.2%	367	71.47	71.19	(0.28)	-0.4%
400 to 450 kWh	456	4.5%	418	82.06	81.76	(0.30)	-0.4%
450 to 500 kWh	491	4.9%	477	96.60	96.26	(0.34)	-0.4%
500 to 600 kWh	996	9.8%	561	119.71	119.35	(0.36)	-0.3%
600 to 700 kWh	954	9.4%	663	150.13	149.81	(0.32)	-0.2%
700 to 800 kWh	915	9.0%	774	186.52	186.37	(0.15)	-0.1%
800 to 900 kWh	728	7.2%	863	217.65	217.71	0.06	0.0%
900 to 1000 kWh	545	5.4%	968	255.25	255.44	0.19	0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	343.45	343.68	0.23	0.1%
1500 to 2000 kWh	312	3.1%	1,704	528.41	528.00	(0.41)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	818.03	816.40	(1.63)	-0.2%
>= 3000 kWh	25	0.2%	4,392	1,541.92	1,537.05	(4.87)	-0.3%
Total	10,121	100.0%	660	168.87	168.88	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.63	10.04	2.41	31.6%
25 to 50 kWh	240	2.4%	32	8.56	10.69	2.13	24.9%
50 to 75 kWh	250	2.5%	59	11.44	12.66	1.22	10.7%
75 to 100 kWh	235	2.3%	85	15.68	16.35	0.67	4.3%
100 to 150 kWh	400	3.9%	123	21.73	21.97	0.24	1.1%
150 to 200 kWh	320	3.2%	180	32.04	32.08	0.04	0.1%
200 to 250 kWh	325	3.2%	233	40.83	40.77	(0.06)	-0.1%
250 to 300 kWh	328	3.2%	286	50.87	50.71	(0.16)	-0.3%
300 to 350 kWh	347	3.4%	334	59.85	59.68	(0.17)	-0.3%
350 to 400 kWh	426	4.2%	383	68.66	68.43	(0.23)	-0.3%
400 to 450 kWh	456	4.5%	432	77.96	77.63	(0.33)	-0.4%
450 to 500 kWh	492	4.9%	475	87.81	87.43	(0.38)	-0.4%
500 to 600 kWh	997	9.8%	539	101.50	101.13	(0.37)	-0.4%
600 to 700 kWh	955	9.4%	635	124.61	124.26	(0.35)	-0.3%
700 to 800 kWh	917	9.0%	723	148.02	147.78	(0.24)	-0.2%
800 to 900 kWh	728	7.2%	832	177.62	177.62	0.00	0.0%
900 to 1000 kWh	545	5.4%	926	202.90	203.45	0.55	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	272.54	274.25	1.71	0.6%
1500 to 2000 kWh	314	3.1%	1,664	438.34	440.42	2.08	0.5%
2000 to 3000 kWh	115	1.1%	2,254	641.02	642.09	1.07	0.2%
>= 3000 kWh	25	0.2%	3,957	1,228.33	1,226.15	(2.18)	-0.2%
Total	10,138	100.0%	638	139.06	139.43	0.37	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	7.67	10.10	2.43	31.7%
25 to 50 kWh	240	2.4%	37	9.06	10.93	1.87	20.6%
50 to 75 kWh	250	2.5%	62	12.26	13.21	0.95	7.7%
75 to 100 kWh	235	2.3%	87	16.69	17.17	0.48	2.9%
100 to 150 kWh	400	3.9%	124	22.85	23.03	0.18	0.8%
150 to 200 kWh	320	3.2%	175	32.18	32.21	0.03	0.1%
200 to 250 kWh	325	3.2%	226	41.28	41.22	(0.06)	-0.1%
250 to 300 kWh	328	3.2%	275	50.60	50.44	(0.16)	-0.3%
300 to 350 kWh	347	3.4%	324	60.04	59.84	(0.20)	-0.3%
350 to 400 kWh	426	4.2%	375	70.07	69.81	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	425	80.01	79.69	(0.32)	-0.4%
450 to 500 kWh	492	4.9%	476	92.21	91.85	(0.36)	-0.4%
500 to 600 kWh	997	9.8%	550	110.61	110.24	(0.37)	-0.3%
600 to 700 kWh	955	9.4%	649	137.37	137.04	(0.33)	-0.2%
700 to 800 kWh	917	9.0%	748	167.28	167.09	(0.19)	-0.1%
800 to 900 kWh	728	7.2%	847	197.67	197.70	0.03	0.0%
900 to 1000 kWh	545	5.4%	947	229.08	229.44	0.36	0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	308.04	309.01	0.97	0.3%
1500 to 2000 kWh	314	3.1%	1,684	483.37	484.21	0.84	0.2%
2000 to 3000 kWh	115	1.1%	2,364	729.65	729.37	(0.28)	0.0%
>= 3000 kWh	25	0.2%	4,175	1,385.13	1,381.60	(3.53)	-0.3%
Total	10,138	100.0%	649	153.94	154.13	0.19	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	7.63	10.07	2.44	32.0%
25 to 50 kWh	34	1.7%	44	10.77	12.45	1.68	15.6%
50 to 75 kWh	42	2.1%	50	11.31	12.46	1.15	10.2%
75 to 100 kWh	57	2.8%	78	15.92	16.66	0.74	4.6%
100 to 150 kWh	126	6.2%	107	20.88	21.33	0.45	2.2%
150 to 200 kWh	144	7.0%	167	31.99	32.14	0.15	0.5%
200 to 250 kWh	134	6.5%	202	38.35	38.34	(0.01)	0.0%
250 to 300 kWh	139	6.8%	245	46.73	46.63	(0.10)	-0.2%
300 to 350 kWh	133	6.5%	298	57.84	57.75	(0.09)	-0.2%
350 to 400 kWh	94	4.6%	383	76.17	76.04	(0.13)	-0.2%
400 to 450 kWh	122	6.0%	405	81.78	81.60	(0.18)	-0.2%
450 to 500 kWh	107	5.2%	478	98.56	98.51	(0.05)	-0.1%
500 to 600 kWh	177	8.7%	574	124.27	124.21	(0.06)	0.0%
600 to 700 kWh	139	6.8%	690	156.94	157.02	0.08	0.1%
700 to 800 kWh	117	5.7%	832	197.55	197.80	0.25	0.1%
800 to 900 kWh	95	4.6%	955	241.64	241.87	0.23	0.1%
900 to 1000 kWh	75	3.7%	1,055	274.68	274.77	0.09	0.0%
1000 to 1500 kWh	182	8.9%	1,357	381.48	381.94	0.46	0.1%
1500 to 2000 kWh	45	2.2%	1,977	611.38	611.25	(0.13)	0.0%
2000 to 3000 kWh	15	0.7%	2,772	915.64	913.31	(2.33)	-0.3%
>= 3000 kWh	6	0.3%	3,364	1,145.12	1,141.62	(3.50)	-0.3%
Total	2,046	100.0%	560	139.05	139.25	0.19	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	7.62	10.03	2.41	31.6%
25 to 50 kWh	34	1.7%	32	8.80	10.80	2.00	22.7%
50 to 75 kWh	42	2.1%	71	13.70	14.85	1.15	8.4%
75 to 100 kWh	57	2.8%	95	17.17	17.73	0.56	3.3%
100 to 150 kWh	126	6.2%	146	25.58	25.74	0.16	0.6%
150 to 200 kWh	144	7.0%	186	32.47	32.50	0.03	0.1%
200 to 250 kWh	134	6.5%	247	42.91	42.80	(0.11)	-0.3%
250 to 300 kWh	139	6.8%	305	54.82	54.69	(0.13)	-0.2%
300 to 350 kWh	133	6.5%	345	62.63	62.56	(0.07)	-0.1%
350 to 400 kWh	94	4.6%	366	67.95	67.90	(0.05)	-0.1%
400 to 450 kWh	122	6.0%	444	84.54	84.60	0.06	0.1%
450 to 500 kWh	107	5.2%	472	88.20	88.38	0.18	0.2%
500 to 600 kWh	177	8.7%	520	102.28	102.43	0.15	0.1%
600 to 700 kWh	139	6.8%	605	122.42	122.88	0.46	0.4%
700 to 800 kWh	117	5.7%	663	136.21	136.69	0.48	0.4%
800 to 900 kWh	95	4.6%	735	155.34	156.17	0.83	0.5%
900 to 1000 kWh	75	3.7%	849	191.75	192.73	0.98	0.5%
1000 to 1500 kWh	182	8.9%	1,016	238.64	240.58	1.94	0.8%
1500 to 2000 kWh	45	2.2%	1,441	378.77	380.74	1.97	0.5%
2000 to 3000 kWh	15	0.7%	1,680	476.51	476.63	0.12	0.0%
>= 3000 kWh	6	0.3%	4,982	1,605.24	1,600.00	(5.24)	-0.3%
Total	2,046	100.0%	493	105.34	105.83	0.50	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	7.63	10.05	2.42	31.7%
25 to 50 kWh	34	1.7%	38	9.78	11.62	1.84	18.8%
50 to 75 kWh	42	2.1%	61	12.50	13.65	1.15	9.2%
75 to 100 kWh	57	2.8%	87	16.55	17.19	0.64	3.9%
100 to 150 kWh	126	6.2%	126	23.23	23.53	0.30	1.3%
150 to 200 kWh	144	7.0%	176	32.23	32.32	0.09	0.3%
200 to 250 kWh	134	6.5%	224	40.63	40.57	(0.06)	-0.1%
250 to 300 kWh	139	6.8%	275	50.77	50.66	(0.11)	-0.2%
300 to 350 kWh	133	6.5%	322	60.23	60.16	(0.07)	-0.1%
350 to 400 kWh	94	4.6%	375	72.06	71.97	(0.09)	-0.1%
400 to 450 kWh	122	6.0%	425	83.16	83.10	(0.06)	-0.1%
450 to 500 kWh	107	5.2%	475	93.38	93.45	0.07	0.1%
500 to 600 kWh	177	8.7%	547	113.29	113.34	0.05	0.0%
600 to 700 kWh	139	6.8%	648	139.72	139.99	0.27	0.2%
700 to 800 kWh	117	5.7%	748	166.92	167.29	0.37	0.2%
800 to 900 kWh	95	4.6%	845	198.60	199.14	0.54	0.3%
900 to 1000 kWh	75	3.7%	952	233.21	233.75	0.54	0.2%
1000 to 1500 kWh	182	8.9%	1,186	310.10	311.29	1.19	0.4%
1500 to 2000 kWh	45	2.2%	1,709	495.08	496.00	0.92	0.2%
2000 to 3000 kWh	15	0.7%	2,226	696.07	694.97	(1.10)	-0.2%
>= 3000 kWh	6	0.3%	4,173	1,375.18	1,370.81	(4.37)	-0.3%
Total	2,046	100.0%	526	122.21	122.56	0.35	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	7.58	10.08	2.50	33.0%
25 to 50 kWh	2,150	0.8%	35	8.23	10.36	2.13	25.9%
50 to 75 kWh	2,235	0.8%	60	11.66	12.18	0.52	4.5%
75 to 100 kWh	2,526	0.9%	85	16.32	16.45	0.13	0.8%
100 to 150 kWh	7,229	2.6%	125	23.61	23.62	0.01	0.0%
150 to 200 kWh	10,912	4.0%	178	33.50	33.39	(0.11)	-0.3%
200 to 250 kWh	14,831	5.4%	230	43.53	43.35	(0.18)	-0.4%
250 to 300 kWh	18,178	6.6%	284	54.26	54.01	(0.25)	-0.5%
300 to 350 kWh	20,836	7.6%	338	66.32	66.00	(0.32)	-0.5%
350 to 400 kWh	21,938	8.0%	392	79.74	79.36	(0.38)	-0.5%
400 to 450 kWh	21,849	7.9%	448	95.72	95.26	(0.46)	-0.5%
450 to 500 kWh	20,990	7.6%	505	114.29	113.76	(0.53)	-0.5%
500 to 600 kWh	35,727	13.0%	587	143.56	142.90	(0.66)	-0.5%
600 to 700 kWh	27,471	10.0%	698	184.86	184.04	(0.82)	-0.4%
700 to 800 kWh	19,481	7.1%	810	226.68	225.69	(0.99)	-0.4%
800 to 900 kWh	13,423	4.9%	919	267.74	266.58	(1.16)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	308.85	307.52	(1.33)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	402.08	400.38	(1.70)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	611.67	609.12	(2.55)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	874.86	871.24	(3.62)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,601.25	1,594.71	(6.54)	-0.4%
Total	274,910	100.0%	581	152.95	152.33	(0.62)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	7.52	9.96	2.44	32.4%
25 to 50 kWh	2,170	0.8%	40	8.40	10.44	2.04	24.3%
50 to 75 kWh	2,257	0.8%	66	11.82	12.39	0.57	4.8%
75 to 100 kWh	2,564	0.9%	91	15.88	16.06	0.18	1.1%
100 to 150 kWh	7,304	2.7%	129	22.26	22.29	0.03	0.1%
150 to 200 kWh	10,965	4.0%	176	30.33	30.25	(0.08)	-0.3%
200 to 250 kWh	14,862	5.4%	222	38.54	38.39	(0.15)	-0.4%
250 to 300 kWh	18,215	6.6%	268	46.83	46.61	(0.22)	-0.5%
300 to 350 kWh	20,859	7.6%	312	55.43	55.15	(0.28)	-0.5%
350 to 400 kWh	21,959	8.0%	357	65.32	64.98	(0.34)	-0.5%
400 to 450 kWh	21,872	7.9%	401	76.69	76.30	(0.39)	-0.5%
450 to 500 kWh	21,007	7.6%	445	89.65	89.20	(0.45)	-0.5%
500 to 600 kWh	35,757	13.0%	510	110.57	110.02	(0.55)	-0.5%
600 to 700 kWh	27,496	10.0%	597	139.59	138.90	(0.69)	-0.5%
700 to 800 kWh	19,494	7.1%	685	169.41	168.59	(0.82)	-0.5%
800 to 900 kWh	13,436	4.9%	775	200.29	199.34	(0.95)	-0.5%
900 to 1000 kWh	9,127	3.3%	865	230.67	229.58	(1.09)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,077	303.07	301.66	(1.41)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,557	466.56	464.41	(2.15)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,183	680.24	677.15	(3.09)	-0.5%
>= 3000 kWh	524	0.2%	4,125	1,342.60	1,336.56	(6.04)	-0.4%
Total	275,393	100.0%	507	118.30	117.79	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	7.55	10.02	2.47	32.7%
25 to 50 kWh	2,171	0.8%	37	8.32	10.40	2.08	25.0%
50 to 75 kWh	2,257	0.8%	63	11.74	12.28	0.54	4.6%
75 to 100 kWh	2,564	0.9%	88	16.10	16.25	0.15	0.9%
100 to 150 kWh	7,304	2.7%	127	22.93	22.95	0.02	0.1%
150 to 200 kWh	10,965	4.0%	177	31.91	31.82	(0.09)	-0.3%
200 to 250 kWh	14,862	5.4%	226	41.04	40.87	(0.17)	-0.4%
250 to 300 kWh	18,215	6.6%	276	50.55	50.31	(0.24)	-0.5%
300 to 350 kWh	20,860	7.6%	325	60.88	60.58	(0.30)	-0.5%
350 to 400 kWh	21,959	8.0%	375	72.53	72.17	(0.36)	-0.5%
400 to 450 kWh	21,872	7.9%	425	86.21	85.79	(0.42)	-0.5%
450 to 500 kWh	21,007	7.6%	475	101.98	101.48	(0.50)	-0.5%
500 to 600 kWh	35,757	13.0%	548	127.07	126.47	(0.60)	-0.5%
600 to 700 kWh	27,496	10.0%	647	162.24	161.48	(0.76)	-0.5%
700 to 800 kWh	19,494	7.1%	747	198.06	197.15	(0.91)	-0.5%
800 to 900 kWh	13,436	4.9%	847	234.03	232.98	(1.05)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	269.78	268.57	(1.21)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	352.60	351.04	(1.56)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	539.15	536.80	(2.35)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	777.62	774.27	(3.35)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,472.13	1,465.84	(6.29)	-0.4%
Total	275,402	100.0%	544	135.58	135.01	(0.56)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	7.59	10.09	2.50	32.9%
25 to 50 kWh	3,757	0.9%	36	8.29	10.34	2.05	24.7%
50 to 75 kWh	5,463	1.3%	62	11.94	12.37	0.43	3.6%
75 to 100 kWh	7,953	1.9%	87	16.52	16.59	0.07	0.4%
100 to 150 kWh	23,810	5.6%	125	23.55	23.52	(0.03)	-0.1%
150 to 200 kWh	31,122	7.3%	173	32.61	32.49	(0.12)	-0.4%
200 to 250 kWh	34,859	8.2%	222	42.07	41.88	(0.19)	-0.5%
250 to 300 kWh	36,506	8.6%	272	52.26	52.01	(0.25)	-0.5%
300 to 350 kWh	36,502	8.6%	322	63.37	63.06	(0.31)	-0.5%
350 to 400 kWh	34,592	8.1%	372	76.99	76.62	(0.37)	-0.5%
400 to 450 kWh	30,716	7.2%	424	93.94	93.50	(0.44)	-0.5%
450 to 500 kWh	27,255	6.4%	476	112.46	111.94	(0.52)	-0.5%
500 to 600 kWh	43,274	10.2%	552	140.38	139.74	(0.64)	-0.5%
600 to 700 kWh	30,319	7.1%	657	179.64	178.85	(0.79)	-0.4%
700 to 800 kWh	20,701	4.9%	762	219.32	218.36	(0.96)	-0.4%
800 to 900 kWh	14,223	3.3%	869	259.21	258.09	(1.12)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	299.98	298.70	(1.28)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	397.60	395.93	(1.67)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	605.64	603.13	(2.51)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	880.20	876.57	(3.63)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,639.02	1,632.33	(6.69)	-0.4%
Total	426,092	100.0%	488	129.12	128.62	(0.51)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	7.52	9.95	2.43	32.3%
25 to 50 kWh	3,800	0.9%	40	8.43	10.46	2.03	24.1%
50 to 75 kWh	5,499	1.3%	65	11.56	12.17	0.61	5.3%
75 to 100 kWh	7,992	1.9%	90	15.52	15.68	0.16	1.0%
100 to 150 kWh	23,869	5.6%	128	22.04	22.04	0.00	0.0%
150 to 200 kWh	31,183	7.3%	178	30.70	30.59	(0.11)	-0.4%
200 to 250 kWh	34,904	8.2%	229	39.67	39.49	(0.18)	-0.5%
250 to 300 kWh	36,540	8.6%	278	48.92	48.68	(0.24)	-0.5%
300 to 350 kWh	36,537	8.6%	328	59.22	58.92	(0.30)	-0.5%
350 to 400 kWh	34,614	8.1%	377	71.40	71.04	(0.36)	-0.5%
400 to 450 kWh	30,734	7.2%	425	85.44	85.00	(0.44)	-0.5%
450 to 500 kWh	27,275	6.4%	473	100.76	100.26	(0.50)	-0.5%
500 to 600 kWh	43,308	10.2%	542	123.95	123.34	(0.61)	-0.5%
600 to 700 kWh	30,341	7.1%	637	155.96	155.20	(0.76)	-0.5%
700 to 800 kWh	20,714	4.9%	731	187.84	186.94	(0.90)	-0.5%
800 to 900 kWh	14,235	3.3%	825	219.93	218.89	(1.04)	-0.5%
900 to 1000 kWh	9,852	2.3%	918	251.50	250.31	(1.19)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,145	328.94	327.41	(1.53)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,615	488.93	486.69	(2.24)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,252	706.18	702.98	(3.20)	-0.5%
>= 3000 kWh	1,351	0.3%	4,206	1,372.63	1,366.45	(6.18)	-0.5%
Total	426,662	100.0%	474	112.05	111.58	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	7.55	10.02	2.47	32.7%
25 to 50 kWh	3,800	0.9%	38	8.36	10.40	2.04	24.4%
50 to 75 kWh	5,499	1.3%	63	11.75	12.27	0.52	4.4%
75 to 100 kWh	7,992	1.9%	88	16.02	16.13	0.11	0.7%
100 to 150 kWh	23,869	5.6%	127	22.80	22.78	(0.02)	-0.1%
150 to 200 kWh	31,183	7.3%	176	31.65	31.54	(0.11)	-0.3%
200 to 250 kWh	34,904	8.2%	225	40.87	40.68	(0.19)	-0.5%
250 to 300 kWh	36,540	8.6%	275	50.59	50.34	(0.25)	-0.5%
300 to 350 kWh	36,537	8.6%	325	61.30	60.99	(0.31)	-0.5%
350 to 400 kWh	34,614	8.1%	375	74.20	73.83	(0.37)	-0.5%
400 to 450 kWh	30,734	7.2%	424	89.69	89.25	(0.44)	-0.5%
450 to 500 kWh	27,275	6.4%	474	106.61	106.10	(0.51)	-0.5%
500 to 600 kWh	43,308	10.2%	547	132.17	131.54	(0.63)	-0.5%
600 to 700 kWh	30,341	7.1%	647	167.80	167.03	(0.77)	-0.5%
700 to 800 kWh	20,714	4.9%	747	203.58	202.66	(0.92)	-0.5%
800 to 900 kWh	14,235	3.3%	847	239.58	238.50	(1.08)	-0.5%
900 to 1000 kWh	9,852	2.3%	948	275.75	274.52	(1.23)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	363.28	361.68	(1.60)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	547.30	544.92	(2.38)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	793.24	789.82	(3.42)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,506.03	1,499.59	(6.44)	-0.4%
Total	426,662	100.0%	481	120.56	120.07	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	7.66	10.08	2.42	31.6%
25 to 50 kWh	21	2.2%	43	10.31	12.00	1.69	16.4%
50 to 75 kWh	21	2.2%	47	10.93	12.20	1.27	11.6%
75 to 100 kWh	36	3.7%	80	16.21	17.00	0.79	4.9%
100 to 150 kWh	78	8.1%	103	20.21	20.75	0.54	2.7%
150 to 200 kWh	74	7.6%	174	33.06	33.11	0.05	0.2%
200 to 250 kWh	67	6.9%	208	39.76	39.75	(0.01)	0.0%
250 to 300 kWh	73	7.5%	242	46.46	46.35	(0.11)	-0.2%
300 to 350 kWh	61	6.3%	334	64.57	64.33	(0.24)	-0.4%
350 to 400 kWh	45	4.6%	398	79.81	79.46	(0.35)	-0.4%
400 to 450 kWh	53	5.5%	435	90.58	90.18	(0.40)	-0.4%
450 to 500 kWh	40	4.1%	552	119.39	118.83	(0.56)	-0.5%
500 to 600 kWh	79	8.2%	628	141.68	141.05	(0.63)	-0.4%
600 to 700 kWh	57	5.9%	749	176.90	176.10	(0.80)	-0.5%
700 to 800 kWh	49	5.1%	863	213.09	212.11	(0.98)	-0.5%
800 to 900 kWh	38	3.9%	1,043	281.82	280.61	(1.21)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	309.60	308.23	(1.37)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	414.96	413.17	(1.79)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	623.62	620.98	(2.64)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	854.45	850.88	(3.57)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,021.92	1,017.67	(4.25)	-0.4%
Total	968	100.0%	527	133.82	133.55	(0.28)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.51	9.94	2.43	32.4%
25 to 50 kWh	21	2.2%	33	8.59	10.69	2.10	24.4%
50 to 75 kWh	21	2.2%	73	14.41	15.69	1.28	8.9%
75 to 100 kWh	36	3.7%	94	17.04	17.66	0.62	3.6%
100 to 150 kWh	78	8.1%	148	26.28	26.50	0.22	0.8%
150 to 200 kWh	74	7.6%	183	32.15	32.16	0.01	0.0%
200 to 250 kWh	67	6.9%	237	41.57	41.44	(0.13)	-0.3%
250 to 300 kWh	73	7.5%	304	56.54	56.30	(0.24)	-0.4%
300 to 350 kWh	61	6.3%	310	58.78	58.52	(0.26)	-0.4%
350 to 400 kWh	45	4.6%	352	68.55	68.33	(0.22)	-0.3%
400 to 450 kWh	53	5.5%	419	85.58	85.17	(0.41)	-0.5%
450 to 500 kWh	40	4.1%	400	79.12	78.73	(0.39)	-0.5%
500 to 600 kWh	79	8.2%	466	97.22	96.78	(0.44)	-0.5%
600 to 700 kWh	57	5.9%	558	122.29	121.68	(0.61)	-0.5%
700 to 800 kWh	49	5.1%	631	144.77	144.05	(0.72)	-0.5%
800 to 900 kWh	38	3.9%	646	152.94	152.26	(0.68)	-0.4%
900 to 1000 kWh	35	3.6%	763	189.52	188.64	(0.88)	-0.5%
1000 to 1500 kWh	64	6.6%	936	247.59	246.41	(1.18)	-0.5%
1500 to 2000 kWh	15	1.5%	1,417	410.18	408.28	(1.90)	-0.5%
2000 to 3000 kWh	9	0.9%	1,758	526.75	524.33	(2.42)	-0.5%
>= 3000 kWh	4	0.4%	5,773	1,895.22	1,886.70	(8.52)	-0.4%
Total	968	100.0%	427	98.85	98.66	(0.19)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	7.59	10.01	2.42	31.9%
25 to 50 kWh	21	2.2%	38	9.45	11.34	1.89	20.0%
50 to 75 kWh	21	2.2%	60	12.67	13.95	1.28	10.1%
75 to 100 kWh	36	3.7%	87	16.63	17.33	0.70	4.2%
100 to 150 kWh	78	8.1%	126	23.25	23.63	0.38	1.6%
150 to 200 kWh	74	7.6%	179	32.60	32.64	0.04	0.1%
200 to 250 kWh	67	6.9%	223	40.66	40.60	(0.06)	-0.1%
250 to 300 kWh	73	7.5%	273	51.50	51.32	(0.18)	-0.3%
300 to 350 kWh	61	6.3%	322	61.68	61.42	(0.26)	-0.4%
350 to 400 kWh	45	4.6%	375	74.18	73.89	(0.29)	-0.4%
400 to 450 kWh	53	5.5%	427	88.08	87.67	(0.41)	-0.5%
450 to 500 kWh	40	4.1%	476	99.26	98.78	(0.48)	-0.5%
500 to 600 kWh	79	8.2%	547	119.45	118.92	(0.53)	-0.4%
600 to 700 kWh	57	5.9%	654	149.60	148.89	(0.71)	-0.5%
700 to 800 kWh	49	5.1%	747	178.93	178.08	(0.85)	-0.5%
800 to 900 kWh	38	3.9%	844	217.38	216.43	(0.95)	-0.4%
900 to 1000 kWh	35	3.6%	948	249.56	248.43	(1.13)	-0.5%
1000 to 1500 kWh	64	6.6%	1,177	331.38	329.90	(1.48)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	516.90	514.63	(2.27)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	690.60	687.60	(3.00)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,458.57	1,452.19	(6.38)	-0.4%
Total	968	100.0%	477	116.34	116.11	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	7.70	10.16	2.46	31.9%
25 to 50 kWh	197	2.9%	43	9.65	11.26	1.61	16.7%
50 to 75 kWh	204	3.0%	66	13.26	13.90	0.64	4.8%
75 to 100 kWh	176	2.6%	89	17.77	18.11	0.34	1.9%
100 to 150 kWh	294	4.3%	123	23.64	23.79	0.15	0.6%
150 to 200 kWh	240	3.5%	172	32.67	32.67	0.00	0.0%
200 to 250 kWh	246	3.6%	223	42.33	42.25	(0.08)	-0.2%
250 to 300 kWh	237	3.4%	265	50.91	50.75	(0.16)	-0.3%
300 to 350 kWh	262	3.8%	319	61.49	61.25	(0.24)	-0.4%
350 to 400 kWh	322	4.7%	376	73.61	73.26	(0.35)	-0.5%
400 to 450 kWh	330	4.8%	424	83.56	83.17	(0.39)	-0.5%
450 to 500 kWh	373	5.4%	485	99.53	99.07	(0.46)	-0.5%
500 to 600 kWh	716	10.4%	578	126.50	125.91	(0.59)	-0.5%
600 to 700 kWh	664	9.7%	689	161.70	160.95	(0.75)	-0.5%
700 to 800 kWh	617	9.0%	807	203.15	202.23	(0.92)	-0.5%
800 to 900 kWh	465	6.8%	898	237.02	235.96	(1.06)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	283.24	282.00	(1.24)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	380.53	378.89	(1.64)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	574.05	571.63	(2.42)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	872.44	868.82	(3.62)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,623.15	1,616.49	(6.66)	-0.4%
Total	6,880	100.0%	628	162.88	162.35	(0.53)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.60	10.01	2.41	31.7%
25 to 50 kWh	197	2.9%	32	8.55	10.68	2.13	24.9%
50 to 75 kWh	205	3.0%	58	11.31	12.53	1.22	10.8%
75 to 100 kWh	176	2.6%	85	15.82	16.49	0.67	4.2%
100 to 150 kWh	296	4.3%	124	21.98	22.21	0.23	1.0%
150 to 200 kWh	241	3.5%	178	31.84	31.87	0.03	0.1%
200 to 250 kWh	247	3.6%	231	40.75	40.68	(0.07)	-0.2%
250 to 300 kWh	238	3.5%	285	51.36	51.20	(0.16)	-0.3%
300 to 350 kWh	263	3.8%	328	59.28	59.05	(0.23)	-0.4%
350 to 400 kWh	322	4.7%	374	68.00	67.69	(0.31)	-0.5%
400 to 450 kWh	330	4.8%	426	78.23	77.84	(0.39)	-0.5%
450 to 500 kWh	374	5.4%	468	88.04	87.60	(0.44)	-0.5%
500 to 600 kWh	717	10.4%	522	101.41	100.90	(0.51)	-0.5%
600 to 700 kWh	664	9.6%	609	125.71	125.09	(0.62)	-0.5%
700 to 800 kWh	619	9.0%	690	150.96	150.21	(0.75)	-0.5%
800 to 900 kWh	465	6.7%	795	185.41	184.49	(0.92)	-0.5%
900 to 1000 kWh	320	4.6%	871	211.32	210.30	(1.02)	-0.5%
1000 to 1500 kWh	731	10.6%	1,096	287.82	286.45	(1.37)	-0.5%
1500 to 2000 kWh	158	2.3%	1,597	458.62	456.49	(2.13)	-0.5%
2000 to 3000 kWh	60	0.9%	2,188	660.34	657.33	(3.01)	-0.5%
>= 3000 kWh	15	0.2%	3,773	1,200.25	1,194.81	(5.44)	-0.5%
Total	6,894	100.0%	560	128.43	128.05	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	7.65	10.09	2.44	31.9%
25 to 50 kWh	197	2.9%	38	9.10	10.97	1.87	20.5%
50 to 75 kWh	205	3.0%	62	12.28	13.22	0.94	7.7%
75 to 100 kWh	176	2.6%	87	16.80	17.30	0.50	3.0%
100 to 150 kWh	296	4.3%	124	22.81	23.00	0.19	0.8%
150 to 200 kWh	241	3.5%	175	32.25	32.27	0.02	0.1%
200 to 250 kWh	247	3.6%	227	41.54	41.47	(0.07)	-0.2%
250 to 300 kWh	238	3.5%	275	51.13	50.98	(0.15)	-0.3%
300 to 350 kWh	263	3.8%	323	60.39	60.15	(0.24)	-0.4%
350 to 400 kWh	322	4.7%	375	70.81	70.48	(0.33)	-0.5%
400 to 450 kWh	330	4.8%	425	80.90	80.51	(0.39)	-0.5%
450 to 500 kWh	374	5.4%	476	93.79	93.35	(0.44)	-0.5%
500 to 600 kWh	717	10.4%	550	113.96	113.41	(0.55)	-0.5%
600 to 700 kWh	664	9.6%	649	143.73	143.04	(0.69)	-0.5%
700 to 800 kWh	619	9.0%	748	177.06	176.22	(0.84)	-0.5%
800 to 900 kWh	465	6.7%	847	211.28	210.30	(0.98)	-0.5%
900 to 1000 kWh	320	4.6%	947	247.30	246.17	(1.13)	-0.5%
1000 to 1500 kWh	731	10.6%	1,189	334.23	332.73	(1.50)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	516.52	514.24	(2.28)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	766.39	763.07	(3.32)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,411.70	1,405.65	(6.05)	-0.4%
Total	6,894	100.0%	593	145.61	145.16	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	7.79	10.23	2.44	31.3%
25 to 50 kWh	190	0.3%	37	9.30	11.06	1.76	18.9%
50 to 75 kWh	310	0.5%	60	12.38	13.06	0.68	5.5%
75 to 100 kWh	601	0.9%	84	16.44	16.75	0.31	1.9%
100 to 150 kWh	2,685	4.0%	127	24.00	24.04	0.04	0.2%
150 to 200 kWh	5,347	8.0%	175	33.09	33.02	(0.07)	-0.2%
200 to 250 kWh	6,863	10.2%	226	42.74	42.69	(0.05)	-0.1%
250 to 300 kWh	7,536	11.2%	277	53.33	53.50	0.17	0.3%
300 to 350 kWh	7,187	10.7%	330	65.54	66.16	0.62	0.9%
350 to 400 kWh	6,065	9.0%	382	79.27	80.47	1.20	1.5%
400 to 450 kWh	4,988	7.4%	433	94.33	96.13	1.80	1.9%
450 to 500 kWh	3,814	5.7%	485	111.33	113.60	2.27	2.0%
500 to 600 kWh	5,647	8.4%	549	133.49	136.12	2.63	2.0%
600 to 700 kWh	3,780	5.6%	639	165.93	168.71	2.78	1.7%
700 to 800 kWh	2,703	4.0%	725	197.51	200.27	2.76	1.4%
800 to 900 kWh	2,170	3.2%	808	228.60	231.28	2.68	1.2%
900 to 1000 kWh	1,580	2.4%	901	263.28	265.85	2.57	1.0%
1000 to 1500 kWh	3,888	5.8%	1,141	353.33	355.56	2.23	0.6%
1500 to 2000 kWh	1,054	1.6%	1,639	540.99	542.47	1.48	0.3%
2000 to 3000 kWh	399	0.6%	2,308	792.70	793.15	0.45	0.1%
>= 3000 kWh	126	0.2%	4,325	1,551.66	1,549.01	(2.65)	-0.2%
Total	67,143	100.0%	476	120.39	121.64	1.25	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	7.71	10.06	2.35	30.5%
25 to 50 kWh	192	0.3%	39	9.50	11.49	1.99	20.9%
50 to 75 kWh	314	0.5%	67	12.39	13.33	0.94	7.6%
75 to 100 kWh	603	0.9%	92	16.27	16.64	0.37	2.3%
100 to 150 kWh	2,686	4.0%	130	22.47	22.57	0.10	0.4%
150 to 200 kWh	5,353	8.0%	179	30.57	30.53	(0.04)	-0.1%
200 to 250 kWh	6,867	10.2%	226	38.64	38.56	(0.08)	-0.2%
250 to 300 kWh	7,539	11.2%	273	46.72	46.64	(0.08)	-0.2%
300 to 350 kWh	7,187	10.7%	320	54.93	54.94	0.01	0.0%
350 to 400 kWh	6,066	9.0%	367	63.55	63.73	0.18	0.3%
400 to 450 kWh	4,989	7.4%	415	72.62	73.11	0.49	0.7%
450 to 500 kWh	3,814	5.7%	463	82.24	83.13	0.89	1.1%
500 to 600 kWh	5,647	8.4%	542	99.59	101.50	1.91	1.9%
600 to 700 kWh	3,786	5.6%	654	127.48	131.41	3.93	3.1%
700 to 800 kWh	2,704	4.0%	770	161.02	166.66	5.64	3.5%
800 to 900 kWh	2,172	3.2%	888	198.87	205.26	6.39	3.2%
900 to 1000 kWh	1,581	2.4%	993	233.88	240.46	6.58	2.8%
1000 to 1500 kWh	3,891	5.8%	1,253	321.97	328.33	6.36	2.0%
1500 to 2000 kWh	1,055	1.6%	1,751	491.35	497.05	5.70	1.2%
2000 to 3000 kWh	399	0.6%	2,326	687.59	692.38	4.79	0.7%
>= 3000 kWh	126	0.2%	3,984	1,253.69	1,255.86	2.17	0.2%
Total	67,185	100.0%	486	101.22	102.79	1.57	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	7.75	10.15	2.40	31.0%
25 to 50 kWh	192	0.3%	38	9.40	11.28	1.88	20.0%
50 to 75 kWh	314	0.5%	63	12.39	13.19	0.80	6.5%
75 to 100 kWh	603	0.9%	88	16.35	16.70	0.35	2.1%
100 to 150 kWh	2,686	4.0%	129	23.24	23.31	0.07	0.3%
150 to 200 kWh	5,353	8.0%	177	31.83	31.78	(0.05)	-0.2%
200 to 250 kWh	6,867	10.2%	226	40.69	40.63	(0.06)	-0.1%
250 to 300 kWh	7,539	11.2%	275	50.03	50.07	0.04	0.1%
300 to 350 kWh	7,187	10.7%	325	60.23	60.55	0.32	0.5%
350 to 400 kWh	6,066	9.0%	374	71.41	72.11	0.70	1.0%
400 to 450 kWh	4,989	7.4%	424	83.48	84.62	1.14	1.4%
450 to 500 kWh	3,814	5.7%	474	96.78	98.37	1.59	1.6%
500 to 600 kWh	5,648	8.4%	546	116.54	118.82	2.28	2.0%
600 to 700 kWh	3,786	5.6%	647	146.72	150.07	3.35	2.3%
700 to 800 kWh	2,704	4.0%	747	179.26	183.47	4.21	2.3%
800 to 900 kWh	2,172	3.2%	848	213.74	218.28	4.54	2.1%
900 to 1000 kWh	1,581	2.4%	947	248.59	253.17	4.58	1.8%
1000 to 1500 kWh	3,891	5.8%	1,197	337.66	341.95	4.29	1.3%
1500 to 2000 kWh	1,055	1.6%	1,695	516.20	519.78	3.58	0.7%
2000 to 3000 kWh	399	0.6%	2,317	740.15	742.78	2.63	0.4%
>= 3000 kWh	126	0.2%	4,154	1,402.78	1,402.53	(0.25)	0.0%
Total	67,186	100.0%	481	110.80	112.22	1.41	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	7.61	10.05	2.44	32.1%
25 to 50 kWh	359	0.3%	36	8.73	10.50	1.77	20.3%
50 to 75 kWh	863	0.8%	63	12.41	12.96	0.55	4.4%
75 to 100 kWh	1,921	1.8%	87	16.58	16.73	0.15	0.9%
100 to 150 kWh	8,300	7.8%	123	23.29	23.30	0.01	0.0%
150 to 200 kWh	13,892	13.1%	168	31.81	31.82	0.01	0.0%
200 to 250 kWh	15,475	14.6%	215	41.10	41.37	0.27	0.7%
250 to 300 kWh	14,594	13.8%	263	51.64	52.70	1.06	2.1%
300 to 350 kWh	11,985	11.3%	313	64.58	66.99	2.41	3.7%
350 to 400 kWh	9,708	9.2%	363	79.50	83.17	3.67	4.6%
400 to 450 kWh	7,117	6.7%	414	96.58	100.98	4.40	4.6%
450 to 500 kWh	5,192	4.9%	462	113.92	118.66	4.74	4.2%
500 to 600 kWh	6,707	6.3%	530	138.56	143.50	4.94	3.6%
600 to 700 kWh	3,672	3.5%	620	171.68	176.69	5.01	2.9%
700 to 800 kWh	2,063	1.9%	706	203.71	208.67	4.96	2.4%
800 to 900 kWh	1,131	1.1%	791	235.65	240.56	4.91	2.1%
900 to 1000 kWh	709	0.7%	881	269.35	274.14	4.79	1.8%
1000 to 1500 kWh	1,285	1.2%	1,109	355.12	359.59	4.47	1.3%
1500 to 2000 kWh	392	0.4%	1,622	548.01	551.71	3.70	0.7%
2000 to 3000 kWh	230	0.2%	2,273	792.83	795.54	2.71	0.3%
>= 3000 kWh	153	0.1%	4,334	1,568.52	1,568.09	(0.43)	0.0%
Total	105,998	100.0%	334	79.51	81.59	2.08	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.80	10.14	2.34	30.0%
25 to 50 kWh	375	0.4%	42	9.42	11.35	1.93	20.5%
50 to 75 kWh	869	0.8%	66	11.99	12.85	0.86	7.2%
75 to 100 kWh	1,921	1.8%	91	15.90	16.16	0.26	1.6%
100 to 150 kWh	8,306	7.8%	133	22.81	22.86	0.05	0.2%
150 to 200 kWh	13,895	13.1%	184	31.49	31.47	(0.02)	-0.1%
200 to 250 kWh	15,476	14.6%	235	40.23	40.29	0.06	0.1%
250 to 300 kWh	14,594	13.8%	286	49.38	49.70	0.32	0.6%
300 to 350 kWh	11,985	11.3%	335	58.55	59.30	0.75	1.3%
350 to 400 kWh	9,710	9.2%	385	68.43	69.85	1.42	2.1%
400 to 450 kWh	7,119	6.7%	435	79.01	81.42	2.41	3.1%
450 to 500 kWh	5,195	4.9%	485	90.76	94.45	3.69	4.1%
500 to 600 kWh	6,708	6.3%	561	110.42	116.38	5.96	5.4%
600 to 700 kWh	3,672	3.5%	670	142.64	150.70	8.06	5.7%
700 to 800 kWh	2,064	1.9%	783	179.02	187.91	8.89	5.0%
800 to 900 kWh	1,131	1.1%	899	217.55	226.71	9.16	4.2%
900 to 1000 kWh	709	0.7%	1,009	254.50	263.64	9.14	3.6%
1000 to 1500 kWh	1,290	1.2%	1,255	338.22	347.15	8.93	2.6%
1500 to 2000 kWh	392	0.4%	1,813	528.11	536.28	8.17	1.5%
2000 to 3000 kWh	230	0.2%	2,459	748.48	755.64	7.16	1.0%
>= 3000 kWh	153	0.1%	4,490	1,440.60	1,444.75	4.15	0.3%
Total	106,052	100.0%	361	70.85	72.63	1.78	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.71	10.10	2.39	31.0%
25 to 50 kWh	375	0.4%	39	9.08	10.93	1.85	20.4%
50 to 75 kWh	869	0.8%	64	12.20	12.91	0.71	5.8%
75 to 100 kWh	1,921	1.8%	89	16.24	16.45	0.21	1.3%
100 to 150 kWh	8,306	7.8%	128	23.05	23.08	0.03	0.1%
150 to 200 kWh	13,895	13.1%	176	31.65	31.65	0.00	0.0%
200 to 250 kWh	15,476	14.6%	225	40.67	40.83	0.16	0.4%
250 to 300 kWh	14,594	13.8%	274	50.51	51.20	0.69	1.4%
300 to 350 kWh	11,985	11.3%	324	61.57	63.15	1.58	2.6%
350 to 400 kWh	9,710	9.2%	374	73.96	76.51	2.55	3.4%
400 to 450 kWh	7,119	6.7%	424	87.79	91.20	3.41	3.9%
450 to 500 kWh	5,195	4.9%	474	102.34	106.56	4.22	4.1%
500 to 600 kWh	6,708	6.3%	545	124.49	129.94	5.45	4.4%
600 to 700 kWh	3,672	3.5%	645	157.17	163.70	6.53	4.2%
700 to 800 kWh	2,064	1.9%	744	191.37	198.30	6.93	3.6%
800 to 900 kWh	1,131	1.1%	845	226.60	233.64	7.04	3.1%
900 to 1000 kWh	709	0.7%	945	261.92	268.89	6.97	2.7%
1000 to 1500 kWh	1,290	1.2%	1,182	346.67	353.37	6.70	1.9%
1500 to 2000 kWh	392	0.4%	1,718	538.07	544.01	5.94	1.1%
2000 to 3000 kWh	230	0.2%	2,366	770.66	775.59	4.93	0.6%
>= 3000 kWh	153	0.1%	4,412	1,504.98	1,506.83	1.85	0.1%
Total	106,052	100.0%	347	75.18	77.11	1.93	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	7.55	10.03	2.48	32.8%
25 to 50 kWh	13	1.2%	45	11.56	13.25	1.69	14.6%
50 to 75 kWh	21	1.9%	53	11.69	12.73	1.04	8.9%
75 to 100 kWh	21	1.9%	76	15.41	16.08	0.67	4.3%
100 to 150 kWh	48	4.5%	113	21.98	22.27	0.29	1.3%
150 to 200 kWh	70	6.5%	159	30.87	31.11	0.24	0.8%
200 to 250 kWh	67	6.2%	195	36.94	36.93	(0.01)	0.0%
250 to 300 kWh	66	6.1%	248	47.03	46.95	(0.08)	-0.2%
300 to 350 kWh	72	6.7%	268	52.13	52.18	0.05	0.1%
350 to 400 kWh	49	4.5%	370	72.82	72.90	0.08	0.1%
400 to 450 kWh	69	6.4%	383	75.03	75.01	(0.02)	0.0%
450 to 500 kWh	67	6.2%	434	86.12	86.38	0.26	0.3%
500 to 600 kWh	98	9.1%	531	110.24	110.64	0.40	0.4%
600 to 700 kWh	82	7.6%	649	143.00	143.70	0.70	0.5%
700 to 800 kWh	68	6.3%	810	186.36	187.49	1.13	0.6%
800 to 900 kWh	57	5.3%	895	214.61	215.82	1.21	0.6%
900 to 1000 kWh	40	3.7%	987	244.12	245.49	1.37	0.6%
1000 to 1500 kWh	118	10.9%	1,325	363.33	365.01	1.68	0.5%
1500 to 2000 kWh	30	2.8%	1,978	605.27	606.39	1.12	0.2%
2000 to 3000 kWh	6	0.6%	3,048	1,007.42	1,006.96	(0.46)	0.0%
>= 3000 kWh	2	0.2%	4,068	1,391.52	1,389.50	(2.02)	-0.1%
Total	1,078	100.0%	589	143.74	144.35	0.62	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	8.00	10.34	2.34	29.3%
25 to 50 kWh	13	1.2%	31	9.15	11.00	1.85	20.2%
50 to 75 kWh	21	1.9%	70	12.98	14.00	1.02	7.9%
75 to 100 kWh	21	1.9%	97	17.41	17.86	0.45	2.6%
100 to 150 kWh	48	4.5%	143	24.44	24.49	0.05	0.2%
150 to 200 kWh	70	6.5%	189	32.81	32.87	0.06	0.2%
200 to 250 kWh	67	6.2%	256	44.24	44.15	(0.09)	-0.2%
250 to 300 kWh	66	6.1%	306	52.91	52.92	0.01	0.0%
300 to 350 kWh	72	6.7%	375	65.89	65.98	0.09	0.1%
350 to 400 kWh	49	4.5%	379	67.41	67.50	0.09	0.1%
400 to 450 kWh	69	6.4%	464	83.74	84.17	0.43	0.5%
450 to 500 kWh	67	6.2%	516	93.63	94.15	0.52	0.6%
500 to 600 kWh	98	9.1%	563	106.38	107.01	0.63	0.6%
600 to 700 kWh	82	7.6%	638	122.51	123.73	1.22	1.0%
700 to 800 kWh	68	6.3%	687	130.01	131.35	1.34	1.0%
800 to 900 kWh	57	5.3%	796	156.96	158.83	1.87	1.2%
900 to 1000 kWh	40	3.7%	924	193.70	196.30	2.60	1.3%
1000 to 1500 kWh	118	10.9%	1,059	233.80	237.43	3.63	1.6%
1500 to 2000 kWh	30	2.8%	1,453	363.07	366.97	3.90	1.1%
2000 to 3000 kWh	6	0.6%	1,563	401.15	405.07	3.92	1.0%
>= 3000 kWh	2	0.2%	3,400	1,025.29	1,026.60	1.31	0.1%
Total	1,078	100.0%	552	111.17	112.28	1.11	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.77	10.18	2.41	31.0%
25 to 50 kWh	13	1.2%	38	10.33	12.10	1.77	17.1%
50 to 75 kWh	21	1.9%	61	12.34	13.36	1.02	8.3%
75 to 100 kWh	21	1.9%	86	16.40	16.96	0.56	3.4%
100 to 150 kWh	48	4.5%	128	23.21	23.38	0.17	0.7%
150 to 200 kWh	70	6.5%	174	31.84	31.99	0.15	0.5%
200 to 250 kWh	67	6.2%	225	40.59	40.54	(0.05)	-0.1%
250 to 300 kWh	66	6.1%	277	49.97	49.93	(0.04)	-0.1%
300 to 350 kWh	72	6.7%	321	59.01	59.08	0.07	0.1%
350 to 400 kWh	49	4.5%	374	70.11	70.20	0.09	0.1%
400 to 450 kWh	69	6.4%	423	79.37	79.58	0.21	0.3%
450 to 500 kWh	67	6.2%	475	89.87	90.26	0.39	0.4%
500 to 600 kWh	98	9.1%	547	108.32	108.83	0.51	0.5%
600 to 700 kWh	82	7.6%	643	132.80	133.75	0.95	0.7%
700 to 800 kWh	68	6.3%	749	158.25	159.49	1.24	0.8%
800 to 900 kWh	57	5.3%	846	185.91	187.45	1.54	0.8%
900 to 1000 kWh	40	3.7%	955	218.91	220.89	1.98	0.9%
1000 to 1500 kWh	118	10.9%	1,192	298.56	301.22	2.66	0.9%
1500 to 2000 kWh	30	2.8%	1,715	484.17	486.68	2.51	0.5%
2000 to 3000 kWh	6	0.6%	2,305	704.29	706.02	1.73	0.2%
>= 3000 kWh	2	0.2%	3,734	1,208.40	1,208.05	(0.35)	0.0%
Total	1,078	100.0%	571	127.46	128.33	0.86	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.76	10.20	2.44	31.4%
25 to 50 kWh	43	1.3%	40	9.15	10.78	1.63	17.8%
50 to 75 kWh	45	1.4%	59	12.27	13.16	0.89	7.3%
75 to 100 kWh	59	1.8%	91	17.44	17.64	0.20	1.1%
100 to 150 kWh	104	3.2%	131	24.87	24.94	0.07	0.3%
150 to 200 kWh	79	2.4%	165	31.27	31.28	0.01	0.0%
200 to 250 kWh	78	2.4%	211	39.86	39.82	(0.04)	-0.1%
250 to 300 kWh	90	2.8%	260	48.82	48.62	(0.20)	-0.4%
300 to 350 kWh	84	2.6%	297	56.29	56.15	(0.14)	-0.2%
350 to 400 kWh	103	3.2%	339	64.82	64.72	(0.10)	-0.2%
400 to 450 kWh	126	3.9%	405	78.12	78.05	(0.07)	-0.1%
450 to 500 kWh	118	3.6%	452	87.37	87.41	0.04	0.0%
500 to 600 kWh	280	8.6%	518	102.31	102.55	0.24	0.2%
600 to 700 kWh	290	8.9%	604	123.66	124.32	0.66	0.5%
700 to 800 kWh	298	9.2%	705	152.09	153.56	1.47	1.0%
800 to 900 kWh	263	8.1%	801	183.34	185.36	2.02	1.1%
900 to 1000 kWh	225	6.9%	891	215.37	217.58	2.21	1.0%
1000 to 1500 kWh	675	20.8%	1,133	303.27	305.53	2.26	0.7%
1500 to 2000 kWh	155	4.8%	1,609	482.13	483.75	1.62	0.3%
2000 to 3000 kWh	55	1.7%	2,346	758.67	759.21	0.54	0.1%
>= 3000 kWh	10	0.3%	4,102	1,420.07	1,417.89	(2.18)	-0.2%
Total	3,241	100.0%	730	181.56	182.71	1.15	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.73	10.13	2.40	31.0%
25 to 50 kWh	43	1.3%	32	8.64	10.75	2.11	24.4%
50 to 75 kWh	45	1.4%	62	11.98	13.24	1.26	10.5%
75 to 100 kWh	59	1.8%	86	15.27	15.93	0.66	4.3%
100 to 150 kWh	104	3.2%	120	21.04	21.30	0.26	1.2%
150 to 200 kWh	79	2.4%	185	32.66	32.72	0.06	0.2%
200 to 250 kWh	78	2.4%	239	41.09	41.07	(0.02)	0.0%
250 to 300 kWh	90	2.8%	291	49.56	49.39	(0.17)	-0.3%
300 to 350 kWh	84	2.6%	353	61.63	61.63	0.00	0.0%
350 to 400 kWh	104	3.2%	409	70.71	70.72	0.01	0.0%
400 to 450 kWh	126	3.9%	448	77.25	77.06	(0.19)	-0.2%
450 to 500 kWh	118	3.6%	500	87.08	86.87	(0.21)	-0.2%
500 to 600 kWh	280	8.6%	583	101.74	101.71	(0.03)	0.0%
600 to 700 kWh	291	9.0%	693	122.09	122.37	0.28	0.2%
700 to 800 kWh	298	9.2%	793	141.92	142.74	0.82	0.6%
800 to 900 kWh	263	8.1%	896	163.90	165.51	1.61	1.0%
900 to 1000 kWh	225	6.9%	1,004	190.93	193.71	2.78	1.5%
1000 to 1500 kWh	675	20.8%	1,237	255.98	261.03	5.05	2.0%
1500 to 2000 kWh	156	4.8%	1,730	418.03	424.33	6.30	1.5%
2000 to 3000 kWh	55	1.7%	2,327	619.82	625.37	5.55	0.9%
>= 3000 kWh	10	0.3%	4,232	1,270.46	1,273.17	2.71	0.2%
Total	3,244	100.0%	804	161.66	163.63	1.97	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	7.74	10.17	2.43	31.4%
25 to 50 kWh	43	1.3%	36	8.90	10.77	1.87	21.0%
50 to 75 kWh	45	1.4%	61	12.12	13.20	1.08	8.9%
75 to 100 kWh	59	1.8%	88	16.35	16.79	0.44	2.7%
100 to 150 kWh	104	3.2%	125	22.96	23.12	0.16	0.7%
150 to 200 kWh	79	2.4%	175	31.96	32.00	0.04	0.1%
200 to 250 kWh	78	2.4%	225	40.47	40.44	(0.03)	-0.1%
250 to 300 kWh	90	2.8%	275	49.19	49.01	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	325	58.95	58.88	(0.07)	-0.1%
350 to 400 kWh	104	3.2%	374	67.76	67.72	(0.04)	-0.1%
400 to 450 kWh	126	3.9%	426	77.69	77.55	(0.14)	-0.2%
450 to 500 kWh	118	3.6%	476	87.22	87.14	(0.08)	-0.1%
500 to 600 kWh	280	8.6%	550	102.03	102.13	0.10	0.1%
600 to 700 kWh	291	9.0%	649	122.88	123.34	0.46	0.4%
700 to 800 kWh	298	9.2%	749	147.01	148.16	1.15	0.8%
800 to 900 kWh	263	8.1%	848	173.62	175.44	1.82	1.0%
900 to 1000 kWh	225	6.9%	947	203.14	205.64	2.50	1.2%
1000 to 1500 kWh	675	20.8%	1,185	279.65	283.30	3.65	1.3%
1500 to 2000 kWh	156	4.8%	1,670	449.98	453.95	3.97	0.9%
2000 to 3000 kWh	55	1.7%	2,337	689.45	692.49	3.04	0.4%
>= 3000 kWh	10	0.3%	4,167	1,345.26	1,345.53	0.27	0.0%
Total	3,244	100.0%	767	171.63	173.19	1.56	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	6,730	0.8%	36	10.42	10.61	0.19	1.8%
50 to 75 kWh	9,162	1.0%	61	12.44	12.48	0.04	0.3%
75 to 100 kWh	13,293	1.5%	87	16.62	16.58	(0.04)	-0.2%
100 to 150 kWh	42,548	4.8%	125	23.52	23.44	(0.08)	-0.3%
150 to 200 kWh	61,736	7.0%	173	32.54	32.45	(0.09)	-0.3%
200 to 250 kWh	72,486	8.2%	223	42.14	42.12	(0.02)	0.0%
250 to 300 kWh	77,280	8.7%	273	52.74	52.89	0.15	0.3%
300 to 350 kWh	76,989	8.7%	326	64.74	65.03	0.29	0.4%
350 to 400 kWh	72,822	8.2%	378	78.61	78.93	0.32	0.4%
400 to 450 kWh	65,248	7.4%	432	95.00	95.24	0.24	0.3%
450 to 500 kWh	57,849	6.5%	486	113.15	113.25	0.10	0.1%
500 to 600 kWh	92,528	10.4%	564	140.76	140.68	(0.08)	-0.1%
600 to 700 kWh	66,335	7.5%	671	179.84	179.52	(0.32)	-0.2%
700 to 800 kWh	45,980	5.2%	778	219.28	218.76	(0.52)	-0.2%
800 to 900 kWh	31,770	3.6%	883	258.25	257.56	(0.69)	-0.3%
900 to 1000 kWh	21,876	2.5%	990	298.05	297.19	(0.86)	-0.3%
1000 to 1500 kWh	44,781	5.1%	1,240	391.43	390.22	(1.21)	-0.3%
1500 to 2000 kWh	10,237	1.2%	1,780	594.55	592.58	(1.97)	-0.3%
2000 to 3000 kWh	5,213	0.6%	2,496	863.96	860.78	(3.18)	-0.4%
>= 3000 kWh	2,184	0.2%	4,487	1,611.58	1,605.28	(6.30)	-0.4%
Total	886,310	100.0%	500	130.31	130.16	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.97	10.18	0.21	2.1%
25 to 50 kWh	6,811	0.8%	40	10.53	10.72	0.19	1.8%
50 to 75 kWh	9,231	1.0%	65	12.35	12.41	0.06	0.5%
75 to 100 kWh	13,372	1.5%	90	15.88	15.85	(0.03)	-0.2%
100 to 150 kWh	42,691	4.8%	129	22.29	22.21	(0.08)	-0.4%
150 to 200 kWh	61,860	7.0%	179	30.74	30.64	(0.10)	-0.3%
200 to 250 kWh	72,568	8.2%	229	39.36	39.27	(0.09)	-0.2%
250 to 300 kWh	77,355	8.7%	277	48.21	48.17	(0.04)	-0.1%
300 to 350 kWh	77,048	8.7%	324	57.60	57.62	0.02	0.0%
350 to 400 kWh	72,869	8.2%	371	68.43	68.52	0.09	0.1%
400 to 450 kWh	65,292	7.4%	417	80.74	80.90	0.16	0.2%
450 to 500 kWh	57,890	6.5%	463	94.46	94.66	0.20	0.2%
500 to 600 kWh	92,594	10.4%	531	116.08	116.29	0.21	0.2%
600 to 700 kWh	66,389	7.5%	623	146.34	146.46	0.12	0.1%
700 to 800 kWh	46,010	5.2%	716	177.11	177.13	0.02	0.0%
800 to 900 kWh	31,797	3.6%	811	208.85	208.76	(0.09)	0.0%
900 to 1000 kWh	21,889	2.5%	904	240.03	239.83	(0.20)	-0.1%
1000 to 1500 kWh	44,821	5.1%	1,131	315.96	315.56	(0.40)	-0.1%
1500 to 2000 kWh	10,253	1.2%	1,619	480.77	479.85	(0.92)	-0.2%
2000 to 3000 kWh	5,218	0.6%	2,246	695.39	693.26	(2.13)	-0.3%
>= 3000 kWh	2,185	0.2%	4,193	1,357.39	1,352.21	(5.18)	-0.4%
Total	887,476	100.0%	473	108.50	108.48	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	6,812	0.8%	38	10.48	10.67	0.19	1.8%
50 to 75 kWh	9,231	1.0%	63	12.40	12.45	0.05	0.4%
75 to 100 kWh	13,372	1.5%	88	16.25	16.21	(0.04)	-0.2%
100 to 150 kWh	42,691	4.8%	127	22.90	22.83	(0.07)	-0.3%
150 to 200 kWh	61,860	7.0%	176	31.64	31.54	(0.10)	-0.3%
200 to 250 kWh	72,568	8.2%	226	40.75	40.70	(0.05)	-0.1%
250 to 300 kWh	77,355	8.7%	275	50.47	50.53	0.06	0.1%
300 to 350 kWh	77,049	8.7%	325	61.17	61.33	0.16	0.3%
350 to 400 kWh	72,869	8.2%	375	73.52	73.73	0.21	0.3%
400 to 450 kWh	65,292	7.4%	424	87.87	88.07	0.20	0.2%
450 to 500 kWh	57,890	6.5%	474	103.81	103.96	0.15	0.1%
500 to 600 kWh	92,595	10.4%	547	128.43	128.49	0.06	0.0%
600 to 700 kWh	66,389	7.5%	647	163.09	163.00	(0.09)	-0.1%
700 to 800 kWh	46,010	5.2%	747	198.20	197.95	(0.25)	-0.1%
800 to 900 kWh	31,797	3.6%	847	233.56	233.17	(0.39)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	269.05	268.52	(0.53)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,186	353.71	352.90	(0.81)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,699	537.68	536.24	(1.44)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,371	779.72	777.07	(2.65)	-0.3%
>= 3000 kWh	2,185	0.2%	4,340	1,484.71	1,478.98	(5.73)	-0.4%
Total	887,486	100.0%	486	119.37	119.30	(0.08)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	2,340	0.7%	35	10.42	10.61	0.19	1.8%
50 to 75 kWh	2,545	0.7%	60	12.29	12.34	0.05	0.4%
75 to 100 kWh	3,127	0.9%	85	16.51	16.47	(0.04)	-0.2%
100 to 150 kWh	9,914	2.9%	125	23.73	23.65	(0.08)	-0.3%
150 to 200 kWh	16,259	4.8%	177	33.27	33.14	(0.13)	-0.4%
200 to 250 kWh	21,694	6.3%	229	43.14	43.00	(0.14)	-0.3%
250 to 300 kWh	25,714	7.5%	282	53.86	53.75	(0.11)	-0.2%
300 to 350 kWh	28,023	8.2%	336	66.04	65.98	(0.06)	-0.1%
350 to 400 kWh	28,003	8.2%	390	79.60	79.57	(0.03)	0.0%
400 to 450 kWh	26,837	7.8%	446	95.42	95.38	(0.04)	0.0%
450 to 500 kWh	24,804	7.3%	502	113.73	113.61	(0.12)	-0.1%
500 to 600 kWh	41,374	12.1%	581	141.97	141.73	(0.24)	-0.2%
600 to 700 kWh	31,251	9.1%	691	182.18	181.74	(0.44)	-0.2%
700 to 800 kWh	22,184	6.5%	799	222.59	221.99	(0.60)	-0.3%
800 to 900 kWh	15,593	4.6%	904	261.67	260.96	(0.71)	-0.3%
900 to 1000 kWh	10,702	3.1%	1,010	301.36	300.51	(0.85)	-0.3%
1000 to 1500 kWh	21,426	6.3%	1,252	392.24	391.11	(1.13)	-0.3%
1500 to 2000 kWh	4,277	1.3%	1,786	592.69	590.90	(1.79)	-0.3%
2000 to 3000 kWh	1,829	0.5%	2,484	854.21	851.23	(2.98)	-0.3%
>= 3000 kWh	650	0.2%	4,436	1,585.89	1,579.72	(6.17)	-0.4%
Total	342,053	100.0%	561	146.30	145.98	(0.33)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.97	10.18	0.21	2.1%
25 to 50 kWh	2,362	0.7%	40	10.52	10.71	0.19	1.8%
50 to 75 kWh	2,571	0.8%	66	12.50	12.56	0.06	0.5%
75 to 100 kWh	3,167	0.9%	91	16.17	16.14	(0.03)	-0.2%
100 to 150 kWh	9,990	2.9%	129	22.36	22.28	(0.08)	-0.4%
150 to 200 kWh	16,318	4.8%	177	30.34	30.22	(0.12)	-0.4%
200 to 250 kWh	21,729	6.3%	224	38.44	38.29	(0.15)	-0.4%
250 to 300 kWh	25,754	7.5%	269	46.62	46.46	(0.16)	-0.3%
300 to 350 kWh	28,046	8.2%	314	55.09	54.94	(0.15)	-0.3%
350 to 400 kWh	28,025	8.2%	359	64.71	64.56	(0.15)	-0.2%
400 to 450 kWh	26,861	7.8%	404	75.71	75.57	(0.14)	-0.2%
450 to 500 kWh	24,821	7.2%	447	88.27	88.13	(0.14)	-0.2%
500 to 600 kWh	41,404	12.1%	514	108.85	108.79	(0.06)	-0.1%
600 to 700 kWh	31,282	9.1%	603	138.00	138.02	0.02	0.0%
700 to 800 kWh	22,198	6.5%	695	168.36	168.42	0.06	0.0%
800 to 900 kWh	15,608	4.6%	791	200.16	200.27	0.11	0.1%
900 to 1000 kWh	10,708	3.1%	884	231.19	231.25	0.06	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	306.50	306.49	(0.01)	0.0%
1500 to 2000 kWh	4,283	1.3%	1,605	472.45	472.19	(0.26)	-0.1%
2000 to 3000 kWh	1,832	0.5%	2,215	680.47	679.01	(1.46)	-0.2%
>= 3000 kWh	650	0.2%	4,098	1,320.97	1,316.28	(4.69)	-0.4%
Total	342,578	100.0%	503	114.85	114.76	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	10.03	10.24	0.21	2.1%
25 to 50 kWh	2,363	0.7%	37	10.47	10.66	0.19	1.8%
50 to 75 kWh	2,571	0.8%	63	12.39	12.45	0.06	0.5%
75 to 100 kWh	3,167	0.9%	88	16.34	16.30	(0.04)	-0.2%
100 to 150 kWh	9,990	2.9%	127	23.05	22.97	(0.08)	-0.3%
150 to 200 kWh	16,318	4.8%	177	31.81	31.68	(0.13)	-0.4%
200 to 250 kWh	21,729	6.3%	226	40.79	40.65	(0.14)	-0.3%
250 to 300 kWh	25,754	7.5%	276	50.24	50.11	(0.13)	-0.3%
300 to 350 kWh	28,047	8.2%	325	60.57	60.47	(0.10)	-0.2%
350 to 400 kWh	28,025	8.2%	375	72.16	72.07	(0.09)	-0.1%
400 to 450 kWh	26,861	7.8%	425	85.57	85.48	(0.09)	-0.1%
450 to 500 kWh	24,821	7.2%	475	101.01	100.87	(0.14)	-0.1%
500 to 600 kWh	41,405	12.1%	548	125.42	125.26	(0.16)	-0.1%
600 to 700 kWh	31,282	9.1%	647	160.10	159.89	(0.21)	-0.1%
700 to 800 kWh	22,198	6.5%	747	195.48	195.21	(0.27)	-0.1%
800 to 900 kWh	15,608	4.6%	847	230.93	230.63	(0.30)	-0.1%
900 to 1000 kWh	10,708	3.1%	947	266.30	265.90	(0.40)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,180	349.39	348.82	(0.57)	-0.2%
1500 to 2000 kWh	4,283	1.3%	1,695	532.61	531.58	(1.03)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,349	767.40	765.17	(2.23)	-0.3%
>= 3000 kWh	650	0.2%	4,267	1,453.62	1,448.19	(5.43)	-0.4%
Total	342,588	100.0%	531	130.54	130.33	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	10.08	10.30	0.22	2.2%
25 to 50 kWh	4,116	0.8%	36	10.36	10.55	0.19	1.8%
50 to 75 kWh	6,326	1.2%	62	12.45	12.49	0.04	0.3%
75 to 100 kWh	9,874	1.9%	87	16.62	16.58	(0.04)	-0.2%
100 to 150 kWh	32,110	6.0%	124	23.46	23.38	(0.08)	-0.3%
150 to 200 kWh	45,014	8.5%	172	32.28	32.20	(0.08)	-0.2%
200 to 250 kWh	50,334	9.5%	220	41.72	41.75	0.03	0.1%
250 to 300 kWh	51,100	9.6%	270	52.21	52.49	0.28	0.5%
300 to 350 kWh	48,487	9.1%	320	64.04	64.54	0.50	0.8%
350 to 400 kWh	44,300	8.3%	370	78.06	78.62	0.56	0.7%
400 to 450 kWh	37,833	7.1%	422	94.91	95.36	0.45	0.5%
450 to 500 kWh	32,447	6.1%	474	113.01	113.29	0.28	0.2%
500 to 600 kWh	49,981	9.4%	549	140.25	140.31	0.06	0.0%
600 to 700 kWh	33,991	6.4%	653	178.62	178.40	(0.22)	-0.1%
700 to 800 kWh	22,764	4.3%	757	217.49	217.02	(0.47)	-0.2%
800 to 900 kWh	15,354	2.9%	863	256.80	256.09	(0.71)	-0.3%
900 to 1000 kWh	10,554	2.0%	971	297.05	296.13	(0.92)	-0.3%
1000 to 1500 kWh	21,767	4.1%	1,229	393.78	392.41	(1.37)	-0.3%
1500 to 2000 kWh	5,603	1.1%	1,778	599.53	597.35	(2.18)	-0.4%
2000 to 3000 kWh	3,254	0.6%	2,502	870.90	867.56	(3.34)	-0.4%
>= 3000 kWh	1,503	0.3%	4,516	1,625.79	1,619.41	(6.38)	-0.4%
Total	532,090	100.0%	457	119.25	119.23	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.96	10.17	0.21	2.1%
25 to 50 kWh	4,175	0.8%	40	10.53	10.72	0.19	1.8%
50 to 75 kWh	6,368	1.2%	65	12.26	12.32	0.06	0.5%
75 to 100 kWh	9,913	1.9%	90	15.77	15.74	(0.03)	-0.2%
100 to 150 kWh	32,175	6.0%	129	22.25	22.18	(0.07)	-0.3%
150 to 200 kWh	45,078	8.5%	180	30.86	30.77	(0.09)	-0.3%
200 to 250 kWh	50,380	9.5%	231	39.73	39.67	(0.06)	-0.2%
250 to 300 kWh	51,134	9.6%	280	48.97	49.00	0.03	0.1%
300 to 350 kWh	48,522	9.1%	330	59.01	59.14	0.13	0.2%
350 to 400 kWh	44,324	8.3%	379	70.78	71.03	0.25	0.4%
400 to 450 kWh	37,853	7.1%	427	84.33	84.71	0.38	0.5%
450 to 500 kWh	32,470	6.1%	475	99.33	99.79	0.46	0.5%
500 to 600 kWh	50,016	9.4%	545	122.40	122.85	0.45	0.4%
600 to 700 kWh	34,013	6.4%	641	154.71	154.95	0.24	0.2%
700 to 800 kWh	22,778	4.3%	736	187.03	187.00	(0.03)	0.0%
800 to 900 kWh	15,366	2.9%	831	219.46	219.14	(0.32)	-0.1%
900 to 1000 kWh	10,561	2.0%	924	251.21	250.68	(0.53)	-0.2%
1000 to 1500 kWh	21,787	4.1%	1,152	328.58	327.62	(0.96)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,628	490.15	488.54	(1.61)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,266	706.67	704.04	(2.63)	-0.4%
>= 3000 kWh	1,504	0.3%	4,235	1,374.35	1,368.91	(5.44)	-0.4%
Total	532,714	100.0%	451	103.83	103.85	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	10.02	10.24	0.22	2.2%
25 to 50 kWh	4,175	0.8%	38	10.44	10.63	0.19	1.8%
50 to 75 kWh	6,368	1.2%	64	12.36	12.40	0.04	0.3%
75 to 100 kWh	9,913	1.9%	89	16.20	16.16	(0.04)	-0.2%
100 to 150 kWh	32,175	6.0%	127	22.86	22.78	(0.08)	-0.3%
150 to 200 kWh	45,078	8.5%	176	31.57	31.49	(0.08)	-0.3%
200 to 250 kWh	50,380	9.5%	225	40.73	40.71	(0.02)	0.0%
250 to 300 kWh	51,134	9.6%	275	50.59	50.75	0.16	0.3%
300 to 350 kWh	48,522	9.1%	325	61.52	61.84	0.32	0.5%
350 to 400 kWh	44,324	8.3%	375	74.42	74.83	0.41	0.6%
400 to 450 kWh	37,853	7.1%	424	89.62	90.04	0.42	0.5%
450 to 500 kWh	32,470	6.1%	474	106.17	106.54	0.37	0.3%
500 to 600 kWh	50,016	9.4%	547	131.33	131.58	0.25	0.2%
600 to 700 kWh	34,013	6.4%	647	166.67	166.68	0.01	0.0%
700 to 800 kWh	22,778	4.3%	747	202.26	202.02	(0.24)	-0.1%
800 to 900 kWh	15,366	2.9%	847	238.14	237.62	(0.52)	-0.2%
900 to 1000 kWh	10,561	2.0%	947	274.14	273.42	(0.72)	-0.3%
1000 to 1500 kWh	21,787	4.1%	1,190	361.19	360.02	(1.17)	-0.3%
1500 to 2000 kWh	5,611	1.1%	1,703	544.85	542.96	(1.89)	-0.3%
2000 to 3000 kWh	3,256	0.6%	2,384	788.82	785.84	(2.98)	-0.4%
>= 3000 kWh	1,504	0.3%	4,375	1,500.32	1,494.42	(5.90)	-0.4%
Total	532,714	100.0%	454	111.52	111.52	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	10.17	10.38	0.21	2.1%
25 to 50 kWh	240	2.4%	43	11.17	11.32	0.15	1.3%
50 to 75 kWh	249	2.5%	65	13.76	13.81	0.05	0.4%
75 to 100 kWh	235	2.3%	89	17.99	17.96	(0.03)	-0.2%
100 to 150 kWh	398	3.9%	125	24.09	24.02	(0.07)	-0.3%
150 to 200 kWh	319	3.2%	171	32.33	32.21	(0.12)	-0.4%
200 to 250 kWh	324	3.2%	220	41.67	41.50	(0.17)	-0.4%
250 to 300 kWh	327	3.2%	264	50.17	49.96	(0.21)	-0.4%
300 to 350 kWh	346	3.4%	314	60.01	59.77	(0.24)	-0.4%
350 to 400 kWh	425	4.2%	367	71.19	70.91	(0.28)	-0.4%
400 to 450 kWh	456	4.5%	418	81.76	81.48	(0.28)	-0.3%
450 to 500 kWh	491	4.9%	477	96.26	95.94	(0.32)	-0.3%
500 to 600 kWh	996	9.8%	561	119.35	119.02	(0.33)	-0.3%
600 to 700 kWh	954	9.4%	663	149.81	149.50	(0.31)	-0.2%
700 to 800 kWh	915	9.0%	774	186.37	186.18	(0.19)	-0.1%
800 to 900 kWh	728	7.2%	863	217.71	217.63	(0.08)	0.0%
900 to 1000 kWh	545	5.4%	968	255.44	255.41	(0.03)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,210	343.68	343.60	(0.08)	0.0%
1500 to 2000 kWh	312	3.1%	1,704	528.00	527.21	(0.79)	-0.1%
2000 to 3000 kWh	115	1.1%	2,473	816.40	814.35	(2.05)	-0.3%
>= 3000 kWh	25	0.2%	4,392	1,537.05	1,531.69	(5.36)	-0.3%
Total	10,121	100.0%	660	168.88	168.66	(0.21)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.04	10.25	0.21	2.1%
25 to 50 kWh	240	2.4%	32	10.69	10.88	0.19	1.8%
50 to 75 kWh	250	2.5%	59	12.66	12.77	0.11	0.9%
75 to 100 kWh	235	2.3%	85	16.35	16.37	0.02	0.1%
100 to 150 kWh	400	3.9%	123	21.97	21.91	(0.06)	-0.3%
150 to 200 kWh	320	3.2%	180	32.08	31.97	(0.11)	-0.3%
200 to 250 kWh	325	3.2%	233	40.77	40.61	(0.16)	-0.4%
250 to 300 kWh	328	3.2%	286	50.71	50.49	(0.22)	-0.4%
300 to 350 kWh	347	3.4%	334	59.68	59.46	(0.22)	-0.4%
350 to 400 kWh	426	4.2%	383	68.43	68.18	(0.25)	-0.4%
400 to 450 kWh	456	4.5%	432	77.63	77.33	(0.30)	-0.4%
450 to 500 kWh	492	4.9%	475	87.43	87.09	(0.34)	-0.4%
500 to 600 kWh	997	9.8%	539	101.13	100.82	(0.31)	-0.3%
600 to 700 kWh	955	9.4%	635	124.26	124.00	(0.26)	-0.2%
700 to 800 kWh	917	9.0%	723	147.78	147.71	(0.07)	0.0%
800 to 900 kWh	728	7.2%	832	177.62	177.85	0.23	0.1%
900 to 1000 kWh	545	5.4%	926	203.45	204.29	0.84	0.4%
1000 to 1500 kWh	1,406	13.9%	1,163	274.25	276.25	2.00	0.7%
1500 to 2000 kWh	314	3.1%	1,664	440.42	442.52	2.10	0.5%
2000 to 3000 kWh	115	1.1%	2,254	642.09	643.12	1.03	0.2%
>= 3000 kWh	25	0.2%	3,957	1,226.15	1,223.80	(2.35)	-0.2%
Total	10,138	100.0%	638	139.43	139.73	0.30	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	10.10	10.31	0.21	2.1%
25 to 50 kWh	240	2.4%	37	10.93	11.10	0.17	1.6%
50 to 75 kWh	250	2.5%	62	13.21	13.29	0.08	0.6%
75 to 100 kWh	235	2.3%	87	17.17	17.17	0.00	0.0%
100 to 150 kWh	400	3.9%	124	23.03	22.97	(0.06)	-0.3%
150 to 200 kWh	320	3.2%	175	32.21	32.09	(0.12)	-0.4%
200 to 250 kWh	325	3.2%	226	41.22	41.05	(0.17)	-0.4%
250 to 300 kWh	328	3.2%	275	50.44	50.23	(0.21)	-0.4%
300 to 350 kWh	347	3.4%	324	59.84	59.62	(0.22)	-0.4%
350 to 400 kWh	426	4.2%	375	69.81	69.55	(0.26)	-0.4%
400 to 450 kWh	456	4.5%	425	79.69	79.40	(0.29)	-0.4%
450 to 500 kWh	492	4.9%	476	91.85	91.52	(0.33)	-0.4%
500 to 600 kWh	997	9.8%	550	110.24	109.93	(0.31)	-0.3%
600 to 700 kWh	955	9.4%	649	137.04	136.76	(0.28)	-0.2%
700 to 800 kWh	917	9.0%	748	167.09	166.96	(0.13)	-0.1%
800 to 900 kWh	728	7.2%	847	197.70	197.77	0.07	0.0%
900 to 1000 kWh	545	5.4%	947	229.44	229.85	0.41	0.2%
1000 to 1500 kWh	1,406	13.9%	1,187	309.01	309.97	0.96	0.3%
1500 to 2000 kWh	314	3.1%	1,684	484.21	484.86	0.65	0.1%
2000 to 3000 kWh	115	1.1%	2,364	729.37	728.86	(0.51)	-0.1%
>= 3000 kWh	25	0.2%	4,175	1,381.60	1,377.75	(3.85)	-0.3%
Total	10,138	100.0%	649	154.13	154.17	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	10.07	10.28	0.21	2.1%
25 to 50 kWh	34	1.7%	44	12.45	12.59	0.14	1.1%
50 to 75 kWh	42	2.1%	50	12.46	12.55	0.09	0.7%
75 to 100 kWh	57	2.8%	78	16.66	16.68	0.02	0.1%
100 to 150 kWh	126	6.2%	107	21.33	21.30	(0.03)	-0.1%
150 to 200 kWh	144	7.0%	167	32.14	32.04	(0.10)	-0.3%
200 to 250 kWh	134	6.5%	202	38.34	38.21	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	245	46.63	46.47	(0.16)	-0.3%
300 to 350 kWh	133	6.5%	298	57.75	57.59	(0.16)	-0.3%
350 to 400 kWh	94	4.6%	383	76.04	75.91	(0.13)	-0.2%
400 to 450 kWh	122	6.0%	405	81.60	81.43	(0.17)	-0.2%
450 to 500 kWh	107	5.2%	478	98.51	98.48	(0.03)	0.0%
500 to 600 kWh	177	8.7%	574	124.21	124.21	0.00	0.0%
600 to 700 kWh	139	6.8%	690	157.02	157.18	0.16	0.1%
700 to 800 kWh	117	5.7%	832	197.80	198.14	0.34	0.2%
800 to 900 kWh	95	4.6%	955	241.87	242.19	0.32	0.1%
900 to 1000 kWh	75	3.7%	1,055	274.77	274.95	0.18	0.1%
1000 to 1500 kWh	182	8.9%	1,357	381.94	382.46	0.52	0.1%
1500 to 2000 kWh	45	2.2%	1,977	611.25	611.11	(0.14)	0.0%
2000 to 3000 kWh	15	0.7%	2,772	913.31	910.92	(2.39)	-0.3%
>= 3000 kWh	6	0.3%	3,364	1,141.62	1,138.01	(3.61)	-0.3%
Total	2,046	100.0%	560	139.25	139.27	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	10.03	10.23	0.20	2.0%
25 to 50 kWh	34	1.7%	32	10.80	10.98	0.18	1.7%
50 to 75 kWh	42	2.1%	71	14.85	14.93	0.08	0.5%
75 to 100 kWh	57	2.8%	95	17.73	17.73	0.00	0.0%
100 to 150 kWh	126	6.2%	146	25.74	25.65	(0.09)	-0.3%
150 to 200 kWh	144	7.0%	186	32.50	32.41	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	247	42.80	42.68	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	305	54.69	54.56	(0.13)	-0.2%
300 to 350 kWh	133	6.5%	345	62.56	62.57	0.01	0.0%
350 to 400 kWh	94	4.6%	366	67.90	67.85	(0.05)	-0.1%
400 to 450 kWh	122	6.0%	444	84.60	84.82	0.22	0.3%
450 to 500 kWh	107	5.2%	472	88.38	88.81	0.43	0.5%
500 to 600 kWh	177	8.7%	520	102.43	102.75	0.32	0.3%
600 to 700 kWh	139	6.8%	605	122.88	123.63	0.75	0.6%
700 to 800 kWh	117	5.7%	663	136.69	137.48	0.79	0.6%
800 to 900 kWh	95	4.6%	735	156.17	157.55	1.38	0.9%
900 to 1000 kWh	75	3.7%	849	192.73	194.08	1.35	0.7%
1000 to 1500 kWh	182	8.9%	1,016	240.58	243.02	2.44	1.0%
1500 to 2000 kWh	45	2.2%	1,441	380.74	383.21	2.47	0.6%
2000 to 3000 kWh	15	0.7%	1,680	476.63	476.97	0.34	0.1%
>= 3000 kWh	6	0.3%	4,982	1,600.00	1,594.71	(5.29)	-0.3%
Total	2,046	100.0%	493	105.83	106.35	0.51	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	10.05	10.26	0.21	2.1%
25 to 50 kWh	34	1.7%	38	11.62	11.78	0.16	1.4%
50 to 75 kWh	42	2.1%	61	13.65	13.74	0.09	0.7%
75 to 100 kWh	57	2.8%	87	17.19	17.20	0.01	0.1%
100 to 150 kWh	126	6.2%	126	23.53	23.48	(0.05)	-0.2%
150 to 200 kWh	144	7.0%	176	32.32	32.23	(0.09)	-0.3%
200 to 250 kWh	134	6.5%	224	40.57	40.44	(0.13)	-0.3%
250 to 300 kWh	139	6.8%	275	50.66	50.51	(0.15)	-0.3%
300 to 350 kWh	133	6.5%	322	60.16	60.08	(0.08)	-0.1%
350 to 400 kWh	94	4.6%	375	71.97	71.88	(0.09)	-0.1%
400 to 450 kWh	122	6.0%	425	83.10	83.12	0.02	0.0%
450 to 500 kWh	107	5.2%	475	93.45	93.65	0.20	0.2%
500 to 600 kWh	177	8.7%	547	113.34	113.50	0.16	0.1%
600 to 700 kWh	139	6.8%	648	139.99	140.45	0.46	0.3%
700 to 800 kWh	117	5.7%	748	167.29	167.86	0.57	0.3%
800 to 900 kWh	95	4.6%	845	199.14	199.98	0.84	0.4%
900 to 1000 kWh	75	3.7%	952	233.75	234.52	0.77	0.3%
1000 to 1500 kWh	182	8.9%	1,186	311.29	312.77	1.48	0.5%
1500 to 2000 kWh	45	2.2%	1,709	496.00	497.16	1.16	0.2%
2000 to 3000 kWh	15	0.7%	2,226	694.97	693.94	(1.03)	-0.1%
>= 3000 kWh	6	0.3%	4,173	1,370.81	1,366.36	(4.45)	-0.3%
Total	2,046	100.0%	526	122.56	122.82	0.27	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	10.08	10.29	0.21	2.1%
25 to 50 kWh	2,150	0.8%	35	10.36	10.56	0.20	1.9%
50 to 75 kWh	2,235	0.8%	60	12.18	12.23	0.05	0.4%
75 to 100 kWh	2,526	0.9%	85	16.45	16.41	(0.04)	-0.2%
100 to 150 kWh	7,229	2.6%	125	23.62	23.53	(0.09)	-0.4%
150 to 200 kWh	10,912	4.0%	178	33.39	33.26	(0.13)	-0.4%
200 to 250 kWh	14,831	5.4%	230	43.35	43.17	(0.18)	-0.4%
250 to 300 kWh	18,178	6.6%	284	54.01	53.78	(0.23)	-0.4%
300 to 350 kWh	20,836	7.6%	338	66.00	65.72	(0.28)	-0.4%
350 to 400 kWh	21,938	8.0%	392	79.36	79.02	(0.34)	-0.4%
400 to 450 kWh	21,849	7.9%	448	95.26	94.85	(0.41)	-0.4%
450 to 500 kWh	20,990	7.6%	505	113.76	113.27	(0.49)	-0.4%
500 to 600 kWh	35,727	13.0%	587	142.90	142.29	(0.61)	-0.4%
600 to 700 kWh	27,471	10.0%	698	184.04	183.25	(0.79)	-0.4%
700 to 800 kWh	19,481	7.1%	810	225.69	224.72	(0.97)	-0.4%
800 to 900 kWh	13,423	4.9%	919	266.58	265.44	(1.14)	-0.4%
900 to 1000 kWh	9,122	3.3%	1,029	307.52	306.21	(1.31)	-0.4%
1000 to 1500 kWh	17,538	6.4%	1,276	400.38	398.67	(1.71)	-0.4%
1500 to 2000 kWh	3,223	1.2%	1,833	609.12	606.53	(2.59)	-0.4%
2000 to 3000 kWh	1,430	0.5%	2,533	871.24	867.54	(3.70)	-0.4%
>= 3000 kWh	524	0.2%	4,463	1,594.71	1,587.93	(6.78)	-0.4%
Total	274,910	100.0%	581	152.33	151.69	(0.64)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.96	10.17	0.21	2.1%
25 to 50 kWh	2,170	0.8%	40	10.44	10.63	0.19	1.8%
50 to 75 kWh	2,257	0.8%	66	12.39	12.43	0.04	0.3%
75 to 100 kWh	2,564	0.9%	91	16.06	16.01	(0.05)	-0.3%
100 to 150 kWh	7,304	2.7%	129	22.29	22.20	(0.09)	-0.4%
150 to 200 kWh	10,965	4.0%	176	30.25	30.11	(0.14)	-0.5%
200 to 250 kWh	14,862	5.4%	222	38.39	38.21	(0.18)	-0.5%
250 to 300 kWh	18,215	6.6%	268	46.61	46.39	(0.22)	-0.5%
300 to 350 kWh	20,859	7.6%	312	55.15	54.89	(0.26)	-0.5%
350 to 400 kWh	21,959	8.0%	357	64.98	64.67	(0.31)	-0.5%
400 to 450 kWh	21,872	7.9%	401	76.30	75.94	(0.36)	-0.5%
450 to 500 kWh	21,007	7.6%	445	89.20	88.78	(0.42)	-0.5%
500 to 600 kWh	35,757	13.0%	510	110.02	109.50	(0.52)	-0.5%
600 to 700 kWh	27,496	10.0%	597	138.90	138.25	(0.65)	-0.5%
700 to 800 kWh	19,494	7.1%	685	168.59	167.80	(0.79)	-0.5%
800 to 900 kWh	13,436	4.9%	775	199.34	198.40	(0.94)	-0.5%
900 to 1000 kWh	9,127	3.3%	865	229.58	228.50	(1.08)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,077	301.66	300.24	(1.42)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,557	464.41	462.23	(2.18)	-0.5%
2000 to 3000 kWh	1,433	0.5%	2,183	677.15	673.97	(3.18)	-0.5%
>= 3000 kWh	524	0.2%	4,125	1,336.56	1,330.29	(6.27)	-0.5%
Total	275,393	100.0%	507	117.79	117.24	(0.55)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	10.02	10.23	0.21	2.1%
25 to 50 kWh	2,171	0.8%	37	10.40	10.59	0.19	1.8%
50 to 75 kWh	2,257	0.8%	63	12.28	12.33	0.05	0.4%
75 to 100 kWh	2,564	0.9%	88	16.25	16.21	(0.04)	-0.2%
100 to 150 kWh	7,304	2.7%	127	22.95	22.86	(0.09)	-0.4%
150 to 200 kWh	10,965	4.0%	177	31.82	31.69	(0.13)	-0.4%
200 to 250 kWh	14,862	5.4%	226	40.87	40.69	(0.18)	-0.4%
250 to 300 kWh	18,215	6.6%	276	50.31	50.09	(0.22)	-0.4%
300 to 350 kWh	20,860	7.6%	325	60.58	60.31	(0.27)	-0.4%
350 to 400 kWh	21,959	8.0%	375	72.17	71.85	(0.32)	-0.4%
400 to 450 kWh	21,872	7.9%	425	85.79	85.40	(0.39)	-0.5%
450 to 500 kWh	21,007	7.6%	475	101.48	101.03	(0.45)	-0.4%
500 to 600 kWh	35,757	13.0%	548	126.47	125.90	(0.57)	-0.5%
600 to 700 kWh	27,496	10.0%	647	161.48	160.76	(0.72)	-0.4%
700 to 800 kWh	19,494	7.1%	747	197.15	196.27	(0.88)	-0.4%
800 to 900 kWh	13,436	4.9%	847	232.98	231.94	(1.04)	-0.4%
900 to 1000 kWh	9,127	3.3%	947	268.57	267.37	(1.20)	-0.4%
1000 to 1500 kWh	17,555	6.4%	1,177	351.04	349.48	(1.56)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,695	536.80	534.41	(2.39)	-0.4%
2000 to 3000 kWh	1,433	0.5%	2,358	774.27	770.83	(3.44)	-0.4%
>= 3000 kWh	524	0.2%	4,294	1,465.84	1,459.32	(6.52)	-0.4%
Total	275,402	100.0%	544	135.01	134.42	(0.60)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	3,757	0.9%	36	10.34	10.54	0.20	1.9%
50 to 75 kWh	5,463	1.3%	62	12.37	12.41	0.04	0.3%
75 to 100 kWh	7,953	1.9%	87	16.59	16.54	(0.05)	-0.3%
100 to 150 kWh	23,810	5.6%	125	23.52	23.42	(0.10)	-0.4%
150 to 200 kWh	31,122	7.3%	173	32.49	32.35	(0.14)	-0.4%
200 to 250 kWh	34,859	8.2%	222	41.88	41.70	(0.18)	-0.4%
250 to 300 kWh	36,506	8.6%	272	52.01	51.78	(0.23)	-0.4%
300 to 350 kWh	36,502	8.6%	322	63.06	62.79	(0.27)	-0.4%
350 to 400 kWh	34,592	8.1%	372	76.62	76.29	(0.33)	-0.4%
400 to 450 kWh	30,716	7.2%	424	93.50	93.10	(0.40)	-0.4%
450 to 500 kWh	27,255	6.4%	476	111.94	111.46	(0.48)	-0.4%
500 to 600 kWh	43,274	10.2%	552	139.74	139.14	(0.60)	-0.4%
600 to 700 kWh	30,319	7.1%	657	178.85	178.08	(0.77)	-0.4%
700 to 800 kWh	20,701	4.9%	762	218.36	217.43	(0.93)	-0.4%
800 to 900 kWh	14,223	3.3%	869	258.09	256.99	(1.10)	-0.4%
900 to 1000 kWh	9,845	2.3%	977	298.70	297.43	(1.27)	-0.4%
1000 to 1500 kWh	20,482	4.8%	1,237	395.93	394.24	(1.69)	-0.4%
1500 to 2000 kWh	5,211	1.2%	1,789	603.13	600.56	(2.57)	-0.4%
2000 to 3000 kWh	3,024	0.7%	2,519	876.57	872.85	(3.72)	-0.4%
>= 3000 kWh	1,350	0.3%	4,536	1,632.33	1,625.40	(6.93)	-0.4%
Total	426,092	100.0%	488	128.62	128.07	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.95	10.16	0.21	2.1%
25 to 50 kWh	3,800	0.9%	40	10.46	10.65	0.19	1.8%
50 to 75 kWh	5,499	1.3%	65	12.17	12.22	0.05	0.4%
75 to 100 kWh	7,992	1.9%	90	15.68	15.63	(0.05)	-0.3%
100 to 150 kWh	23,869	5.6%	128	22.04	21.95	(0.09)	-0.4%
150 to 200 kWh	31,183	7.3%	178	30.59	30.45	(0.14)	-0.5%
200 to 250 kWh	34,904	8.2%	229	39.49	39.30	(0.19)	-0.5%
250 to 300 kWh	36,540	8.6%	278	48.68	48.45	(0.23)	-0.5%
300 to 350 kWh	36,537	8.6%	328	58.92	58.64	(0.28)	-0.5%
350 to 400 kWh	34,614	8.1%	377	71.04	70.70	(0.34)	-0.5%
400 to 450 kWh	30,734	7.2%	425	85.00	84.60	(0.40)	-0.5%
450 to 500 kWh	27,275	6.4%	473	100.26	99.78	(0.48)	-0.5%
500 to 600 kWh	43,308	10.2%	542	123.34	122.76	(0.58)	-0.5%
600 to 700 kWh	30,341	7.1%	637	155.20	154.47	(0.73)	-0.5%
700 to 800 kWh	20,714	4.9%	731	186.94	186.06	(0.88)	-0.5%
800 to 900 kWh	14,235	3.3%	825	218.89	217.85	(1.04)	-0.5%
900 to 1000 kWh	9,852	2.3%	918	250.31	249.13	(1.18)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,145	327.41	325.87	(1.54)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,615	486.69	484.40	(2.29)	-0.5%
2000 to 3000 kWh	3,026	0.7%	2,252	702.98	699.68	(3.30)	-0.5%
>= 3000 kWh	1,351	0.3%	4,206	1,366.45	1,360.05	(6.40)	-0.5%
Total	426,662	100.0%	474	111.58	111.06	(0.52)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	10.02	10.23	0.21	2.1%
25 to 50 kWh	3,800	0.9%	38	10.40	10.59	0.19	1.8%
50 to 75 kWh	5,499	1.3%	63	12.27	12.32	0.05	0.4%
75 to 100 kWh	7,992	1.9%	88	16.13	16.09	(0.04)	-0.2%
100 to 150 kWh	23,869	5.6%	127	22.78	22.69	(0.09)	-0.4%
150 to 200 kWh	31,183	7.3%	176	31.54	31.40	(0.14)	-0.4%
200 to 250 kWh	34,904	8.2%	225	40.68	40.50	(0.18)	-0.4%
250 to 300 kWh	36,540	8.6%	275	50.34	50.12	(0.22)	-0.4%
300 to 350 kWh	36,537	8.6%	325	60.99	60.72	(0.27)	-0.4%
350 to 400 kWh	34,614	8.1%	375	73.83	73.50	(0.33)	-0.4%
400 to 450 kWh	30,734	7.2%	424	89.25	88.85	(0.40)	-0.4%
450 to 500 kWh	27,275	6.4%	474	106.10	105.62	(0.48)	-0.5%
500 to 600 kWh	43,308	10.2%	547	131.54	130.95	(0.59)	-0.4%
600 to 700 kWh	30,341	7.1%	647	167.03	166.28	(0.75)	-0.4%
700 to 800 kWh	20,714	4.9%	747	202.66	201.75	(0.91)	-0.4%
800 to 900 kWh	14,235	3.3%	847	238.50	237.43	(1.07)	-0.4%
900 to 1000 kWh	9,852	2.3%	948	274.52	273.29	(1.23)	-0.4%
1000 to 1500 kWh	20,497	4.8%	1,191	361.68	360.07	(1.61)	-0.4%
1500 to 2000 kWh	5,219	1.2%	1,702	544.92	542.49	(2.43)	-0.4%
2000 to 3000 kWh	3,026	0.7%	2,386	789.82	786.31	(3.51)	-0.4%
>= 3000 kWh	1,351	0.3%	4,371	1,499.59	1,492.92	(6.67)	-0.4%
Total	426,662	100.0%	481	120.07	119.54	(0.53)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	10.08	10.29	0.21	2.1%
25 to 50 kWh	21	2.2%	43	12.00	12.14	0.14	1.2%
50 to 75 kWh	21	2.2%	47	12.20	12.30	0.10	0.8%
75 to 100 kWh	36	3.7%	80	17.00	17.02	0.02	0.1%
100 to 150 kWh	78	8.1%	103	20.75	20.73	(0.02)	-0.1%
150 to 200 kWh	74	7.6%	174	33.11	33.00	(0.11)	-0.3%
200 to 250 kWh	67	6.9%	208	39.75	39.60	(0.15)	-0.4%
250 to 300 kWh	73	7.5%	242	46.35	46.17	(0.18)	-0.4%
300 to 350 kWh	61	6.3%	334	64.33	64.06	(0.27)	-0.4%
350 to 400 kWh	45	4.6%	398	79.46	79.12	(0.34)	-0.4%
400 to 450 kWh	53	5.5%	435	90.18	89.79	(0.39)	-0.4%
450 to 500 kWh	40	4.1%	552	118.83	118.32	(0.51)	-0.4%
500 to 600 kWh	79	8.2%	628	141.05	140.45	(0.60)	-0.4%
600 to 700 kWh	57	5.9%	749	176.10	175.35	(0.75)	-0.4%
700 to 800 kWh	49	5.1%	863	212.11	211.20	(0.91)	-0.4%
800 to 900 kWh	38	3.9%	1,043	280.61	279.41	(1.20)	-0.4%
900 to 1000 kWh	35	3.6%	1,133	308.23	306.91	(1.32)	-0.4%
1000 to 1500 kWh	64	6.6%	1,416	413.17	411.40	(1.77)	-0.4%
1500 to 2000 kWh	15	1.5%	1,975	620.98	618.33	(2.65)	-0.4%
2000 to 3000 kWh	9	0.9%	2,589	850.88	847.26	(3.62)	-0.4%
>= 3000 kWh	4	0.4%	3,012	1,017.67	1,013.34	(4.33)	-0.4%
Total	968	100.0%	527	133.55	133.01	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.94	10.15	0.21	2.1%
25 to 50 kWh	21	2.2%	33	10.69	10.87	0.18	1.7%
50 to 75 kWh	21	2.2%	73	15.69	15.78	0.09	0.6%
75 to 100 kWh	36	3.7%	94	17.66	17.66	0.00	0.0%
100 to 150 kWh	78	8.1%	148	26.50	26.42	(0.08)	-0.3%
150 to 200 kWh	74	7.6%	183	32.16	32.03	(0.13)	-0.4%
200 to 250 kWh	67	6.9%	237	41.44	41.26	(0.18)	-0.4%
250 to 300 kWh	73	7.5%	304	56.30	56.04	(0.26)	-0.5%
300 to 350 kWh	61	6.3%	310	58.52	58.24	(0.28)	-0.5%
350 to 400 kWh	45	4.6%	352	68.33	68.01	(0.32)	-0.5%
400 to 450 kWh	53	5.5%	419	85.17	84.76	(0.41)	-0.5%
450 to 500 kWh	40	4.1%	400	78.73	78.36	(0.37)	-0.5%
500 to 600 kWh	79	8.2%	466	96.78	96.33	(0.45)	-0.5%
600 to 700 kWh	57	5.9%	558	121.68	121.11	(0.57)	-0.5%
700 to 800 kWh	49	5.1%	631	144.05	143.37	(0.68)	-0.5%
800 to 900 kWh	38	3.9%	646	152.26	151.54	(0.72)	-0.5%
900 to 1000 kWh	35	3.6%	763	188.64	187.75	(0.89)	-0.5%
1000 to 1500 kWh	64	6.6%	936	246.41	245.25	(1.16)	-0.5%
1500 to 2000 kWh	15	1.5%	1,417	408.28	406.36	(1.92)	-0.5%
2000 to 3000 kWh	9	0.9%	1,758	524.33	521.86	(2.47)	-0.5%
>= 3000 kWh	4	0.4%	5,773	1,886.70	1,877.86	(8.84)	-0.5%
Total	968	100.0%	427	98.66	98.23	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	10.01	10.22	0.21	2.1%
25 to 50 kWh	21	2.2%	38	11.34	11.50	0.16	1.4%
50 to 75 kWh	21	2.2%	60	13.95	14.04	0.09	0.6%
75 to 100 kWh	36	3.7%	87	17.33	17.34	0.01	0.1%
100 to 150 kWh	78	8.1%	126	23.63	23.58	(0.05)	-0.2%
150 to 200 kWh	74	7.6%	179	32.64	32.51	(0.13)	-0.4%
200 to 250 kWh	67	6.9%	223	40.60	40.43	(0.17)	-0.4%
250 to 300 kWh	73	7.5%	273	51.32	51.10	(0.22)	-0.4%
300 to 350 kWh	61	6.3%	322	61.42	61.15	(0.27)	-0.4%
350 to 400 kWh	45	4.6%	375	73.89	73.57	(0.32)	-0.4%
400 to 450 kWh	53	5.5%	427	87.67	87.28	(0.39)	-0.4%
450 to 500 kWh	40	4.1%	476	98.78	98.34	(0.44)	-0.4%
500 to 600 kWh	79	8.2%	547	118.92	118.39	(0.53)	-0.4%
600 to 700 kWh	57	5.9%	654	148.89	148.23	(0.66)	-0.4%
700 to 800 kWh	49	5.1%	747	178.08	177.29	(0.79)	-0.4%
800 to 900 kWh	38	3.9%	844	216.43	215.48	(0.95)	-0.4%
900 to 1000 kWh	35	3.6%	948	248.43	247.33	(1.10)	-0.4%
1000 to 1500 kWh	64	6.6%	1,177	329.90	328.43	(1.47)	-0.4%
1500 to 2000 kWh	15	1.5%	1,696	514.63	512.34	(2.29)	-0.4%
2000 to 3000 kWh	9	0.9%	2,173	687.60	684.56	(3.04)	-0.4%
>= 3000 kWh	4	0.4%	4,392	1,452.19	1,445.60	(6.59)	-0.5%
Total	968	100.0%	477	116.11	115.63	(0.48)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	10.16	10.37	0.21	2.1%
25 to 50 kWh	197	2.9%	43	11.26	11.40	0.14	1.2%
50 to 75 kWh	204	3.0%	66	13.90	13.94	0.04	0.3%
75 to 100 kWh	176	2.6%	89	18.11	18.08	(0.03)	-0.2%
100 to 150 kWh	294	4.3%	123	23.79	23.71	(0.08)	-0.3%
150 to 200 kWh	240	3.5%	172	32.67	32.55	(0.12)	-0.4%
200 to 250 kWh	246	3.6%	223	42.25	42.08	(0.17)	-0.4%
250 to 300 kWh	237	3.4%	265	50.75	50.54	(0.21)	-0.4%
300 to 350 kWh	262	3.8%	319	61.25	60.99	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	376	73.26	72.95	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	424	83.17	82.82	(0.35)	-0.4%
450 to 500 kWh	373	5.4%	485	99.07	98.64	(0.43)	-0.4%
500 to 600 kWh	716	10.4%	578	125.91	125.37	(0.54)	-0.4%
600 to 700 kWh	664	9.7%	689	160.95	160.26	(0.69)	-0.4%
700 to 800 kWh	617	9.0%	807	202.23	201.37	(0.86)	-0.4%
800 to 900 kWh	465	6.8%	898	235.96	234.95	(1.01)	-0.4%
900 to 1000 kWh	320	4.7%	1,022	282.00	280.80	(1.20)	-0.4%
1000 to 1500 kWh	731	10.6%	1,282	378.89	377.27	(1.62)	-0.4%
1500 to 2000 kWh	157	2.3%	1,797	571.63	569.19	(2.44)	-0.4%
2000 to 3000 kWh	60	0.9%	2,589	868.82	865.12	(3.70)	-0.4%
>= 3000 kWh	15	0.2%	4,586	1,616.49	1,609.62	(6.87)	-0.4%
Total	6,880	100.0%	628	162.35	161.68	(0.67)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.01	10.22	0.21	2.1%
25 to 50 kWh	197	2.9%	32	10.68	10.86	0.18	1.7%
50 to 75 kWh	205	3.0%	58	12.53	12.64	0.11	0.9%
75 to 100 kWh	176	2.6%	85	16.49	16.51	0.02	0.1%
100 to 150 kWh	296	4.3%	124	22.21	22.15	(0.06)	-0.3%
150 to 200 kWh	241	3.5%	178	31.87	31.74	(0.13)	-0.4%
200 to 250 kWh	247	3.6%	231	40.68	40.50	(0.18)	-0.4%
250 to 300 kWh	238	3.5%	285	51.20	50.97	(0.23)	-0.4%
300 to 350 kWh	263	3.8%	328	59.05	58.78	(0.27)	-0.5%
350 to 400 kWh	322	4.7%	374	67.69	67.38	(0.31)	-0.5%
400 to 450 kWh	330	4.8%	426	77.84	77.48	(0.36)	-0.5%
450 to 500 kWh	374	5.4%	468	87.60	87.19	(0.41)	-0.5%
500 to 600 kWh	717	10.4%	522	100.90	100.42	(0.48)	-0.5%
600 to 700 kWh	664	9.6%	609	125.09	124.49	(0.60)	-0.5%
700 to 800 kWh	619	9.0%	690	150.21	149.50	(0.71)	-0.5%
800 to 900 kWh	465	6.7%	795	184.49	183.62	(0.87)	-0.5%
900 to 1000 kWh	320	4.6%	871	210.30	209.31	(0.99)	-0.5%
1000 to 1500 kWh	731	10.6%	1,096	286.45	285.10	(1.35)	-0.5%
1500 to 2000 kWh	158	2.3%	1,597	456.49	454.34	(2.15)	-0.5%
2000 to 3000 kWh	60	0.9%	2,188	657.33	654.24	(3.09)	-0.5%
>= 3000 kWh	15	0.2%	3,773	1,194.81	1,189.21	(5.60)	-0.5%
Total	6,894	100.0%	560	128.05	127.47	(0.58)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	10.09	10.30	0.21	2.1%
25 to 50 kWh	197	2.9%	38	10.97	11.13	0.16	1.5%
50 to 75 kWh	205	3.0%	62	13.22	13.29	0.07	0.5%
75 to 100 kWh	176	2.6%	87	17.30	17.30	0.00	0.0%
100 to 150 kWh	296	4.3%	124	23.00	22.93	(0.07)	-0.3%
150 to 200 kWh	241	3.5%	175	32.27	32.15	(0.12)	-0.4%
200 to 250 kWh	247	3.6%	227	41.47	41.29	(0.18)	-0.4%
250 to 300 kWh	238	3.5%	275	50.98	50.76	(0.22)	-0.4%
300 to 350 kWh	263	3.8%	323	60.15	59.89	(0.26)	-0.4%
350 to 400 kWh	322	4.7%	375	70.48	70.17	(0.31)	-0.4%
400 to 450 kWh	330	4.8%	425	80.51	80.15	(0.36)	-0.4%
450 to 500 kWh	374	5.4%	476	93.35	92.93	(0.42)	-0.4%
500 to 600 kWh	717	10.4%	550	113.41	112.90	(0.51)	-0.4%
600 to 700 kWh	664	9.6%	649	143.04	142.40	(0.64)	-0.4%
700 to 800 kWh	619	9.0%	748	176.22	175.43	(0.79)	-0.4%
800 to 900 kWh	465	6.7%	847	210.30	209.36	(0.94)	-0.4%
900 to 1000 kWh	320	4.6%	947	246.17	245.07	(1.10)	-0.4%
1000 to 1500 kWh	731	10.6%	1,189	332.73	331.25	(1.48)	-0.4%
1500 to 2000 kWh	158	2.3%	1,698	514.24	511.95	(2.29)	-0.4%
2000 to 3000 kWh	60	0.9%	2,388	763.07	759.68	(3.39)	-0.4%
>= 3000 kWh	15	0.2%	4,180	1,405.65	1,399.41	(6.24)	-0.4%
Total	6,894	100.0%	593	145.16	144.54	(0.62)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	10.23	10.44	0.21	2.1%
25 to 50 kWh	190	0.3%	37	11.06	11.23	0.17	1.5%
50 to 75 kWh	310	0.5%	60	13.06	13.10	0.04	0.3%
75 to 100 kWh	601	0.9%	84	16.75	16.73	(0.02)	-0.1%
100 to 150 kWh	2,685	4.0%	127	24.04	23.96	(0.08)	-0.3%
150 to 200 kWh	5,347	8.0%	175	33.02	32.92	(0.10)	-0.3%
200 to 250 kWh	6,863	10.2%	226	42.69	42.65	(0.04)	-0.1%
250 to 300 kWh	7,536	11.2%	277	53.50	53.68	0.18	0.3%
300 to 350 kWh	7,187	10.7%	330	66.16	66.75	0.59	0.9%
350 to 400 kWh	6,065	9.0%	382	80.47	81.57	1.10	1.4%
400 to 450 kWh	4,988	7.4%	433	96.13	97.70	1.57	1.6%
450 to 500 kWh	3,814	5.7%	485	113.60	115.48	1.88	1.7%
500 to 600 kWh	5,647	8.4%	549	136.12	138.19	2.07	1.5%
600 to 700 kWh	3,780	5.6%	639	168.71	170.82	2.11	1.3%
700 to 800 kWh	2,703	4.0%	725	200.27	202.32	2.05	1.0%
800 to 900 kWh	2,170	3.2%	808	231.28	233.23	1.95	0.8%
900 to 1000 kWh	1,580	2.4%	901	265.85	267.68	1.83	0.7%
1000 to 1500 kWh	3,888	5.8%	1,141	355.56	357.01	1.45	0.4%
1500 to 2000 kWh	1,054	1.6%	1,639	542.47	543.14	0.67	0.1%
2000 to 3000 kWh	399	0.6%	2,308	793.15	792.76	(0.39)	0.0%
>= 3000 kWh	126	0.2%	4,325	1,549.01	1,545.38	(3.63)	-0.2%
Total	67,143	100.0%	476	121.64	122.60	0.96	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	10.06	10.27	0.21	2.1%
25 to 50 kWh	192	0.3%	39	11.49	11.66	0.17	1.5%
50 to 75 kWh	314	0.5%	67	13.33	13.42	0.09	0.7%
75 to 100 kWh	603	0.9%	92	16.64	16.64	0.00	0.0%
100 to 150 kWh	2,686	4.0%	130	22.57	22.51	(0.06)	-0.3%
150 to 200 kWh	5,353	8.0%	179	30.53	30.43	(0.10)	-0.3%
200 to 250 kWh	6,867	10.2%	226	38.56	38.47	(0.09)	-0.2%
250 to 300 kWh	7,539	11.2%	273	46.64	46.64	0.00	0.0%
300 to 350 kWh	7,187	10.7%	320	54.94	55.09	0.15	0.3%
350 to 400 kWh	6,066	9.0%	367	63.73	64.17	0.44	0.7%
400 to 450 kWh	4,989	7.4%	415	73.11	73.97	0.86	1.2%
450 to 500 kWh	3,814	5.7%	463	83.13	84.56	1.43	1.7%
500 to 600 kWh	5,647	8.4%	542	101.50	104.30	2.80	2.8%
600 to 700 kWh	3,786	5.6%	654	131.41	136.34	4.93	3.8%
700 to 800 kWh	2,704	4.0%	770	166.66	172.88	6.22	3.7%
800 to 900 kWh	2,172	3.2%	888	205.26	211.86	6.60	3.2%
900 to 1000 kWh	1,581	2.4%	993	240.46	247.12	6.66	2.8%
1000 to 1500 kWh	3,891	5.8%	1,253	328.33	334.66	6.33	1.9%
1500 to 2000 kWh	1,055	1.6%	1,751	497.05	502.67	5.62	1.1%
2000 to 3000 kWh	399	0.6%	2,326	692.38	697.06	4.68	0.7%
>= 3000 kWh	126	0.2%	3,984	1,255.86	1,257.78	1.92	0.2%
Total	67,185	100.0%	486	102.79	104.59	1.80	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	10.15	10.35	0.20	2.0%
25 to 50 kWh	192	0.3%	38	11.28	11.45	0.17	1.5%
50 to 75 kWh	314	0.5%	63	13.19	13.26	0.07	0.5%
75 to 100 kWh	603	0.9%	88	16.70	16.69	(0.01)	-0.1%
100 to 150 kWh	2,686	4.0%	129	23.31	23.24	(0.07)	-0.3%
150 to 200 kWh	5,353	8.0%	177	31.78	31.68	(0.10)	-0.3%
200 to 250 kWh	6,867	10.2%	226	40.63	40.56	(0.07)	-0.2%
250 to 300 kWh	7,539	11.2%	275	50.07	50.16	0.09	0.2%
300 to 350 kWh	7,187	10.7%	325	60.55	60.92	0.37	0.6%
350 to 400 kWh	6,066	9.0%	374	72.11	72.87	0.76	1.1%
400 to 450 kWh	4,989	7.4%	424	84.62	85.84	1.22	1.4%
450 to 500 kWh	3,814	5.7%	474	98.37	100.02	1.65	1.7%
500 to 600 kWh	5,648	8.4%	546	118.82	121.25	2.43	2.0%
600 to 700 kWh	3,786	5.6%	647	150.07	153.59	3.52	2.3%
700 to 800 kWh	2,704	4.0%	747	183.47	187.60	4.13	2.3%
800 to 900 kWh	2,172	3.2%	848	218.28	222.55	4.27	2.0%
900 to 1000 kWh	1,581	2.4%	947	253.17	257.41	4.24	1.7%
1000 to 1500 kWh	3,891	5.8%	1,197	341.95	345.84	3.89	1.1%
1500 to 2000 kWh	1,055	1.6%	1,695	519.78	522.92	3.14	0.6%
2000 to 3000 kWh	399	0.6%	2,317	742.78	744.92	2.14	0.3%
>= 3000 kWh	126	0.2%	4,154	1,402.53	1,401.68	(0.85)	-0.1%
Total	67,186	100.0%	481	112.22	113.60	1.38	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	10.05	10.26	0.21	2.1%
25 to 50 kWh	359	0.3%	36	10.50	10.68	0.18	1.7%
50 to 75 kWh	863	0.8%	63	12.96	13.00	0.04	0.3%
75 to 100 kWh	1,921	1.8%	87	16.73	16.70	(0.03)	-0.2%
100 to 150 kWh	8,300	7.8%	123	23.30	23.25	(0.05)	-0.2%
150 to 200 kWh	13,892	13.1%	168	31.82	31.87	0.05	0.2%
200 to 250 kWh	15,475	14.6%	215	41.37	41.87	0.50	1.2%
250 to 300 kWh	14,594	13.8%	263	52.70	54.25	1.55	2.9%
300 to 350 kWh	11,985	11.3%	313	66.99	69.88	2.89	4.3%
350 to 400 kWh	9,708	9.2%	363	83.17	86.89	3.72	4.5%
400 to 450 kWh	7,117	6.7%	414	100.98	105.10	4.12	4.1%
450 to 500 kWh	5,192	4.9%	462	118.66	122.93	4.27	3.6%
500 to 600 kWh	6,707	6.3%	530	143.50	147.82	4.32	3.0%
600 to 700 kWh	3,672	3.5%	620	176.69	181.00	4.31	2.4%
700 to 800 kWh	2,063	1.9%	706	208.67	212.91	4.24	2.0%
800 to 900 kWh	1,131	1.1%	791	240.56	244.71	4.15	1.7%
900 to 1000 kWh	709	0.7%	881	274.14	278.15	4.01	1.5%
1000 to 1500 kWh	1,285	1.2%	1,109	359.59	363.25	3.66	1.0%
1500 to 2000 kWh	392	0.4%	1,622	551.71	554.58	2.87	0.5%
2000 to 3000 kWh	230	0.2%	2,273	795.54	797.36	1.82	0.2%
>= 3000 kWh	153	0.1%	4,334	1,568.09	1,566.63	(1.46)	-0.1%
Total	105,998	100.0%	334	81.59	83.67	2.08	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	10.14	10.34	0.20	2.0%
25 to 50 kWh	375	0.4%	42	11.35	11.52	0.17	1.5%
50 to 75 kWh	869	0.8%	66	12.85	12.94	0.09	0.7%
75 to 100 kWh	1,921	1.8%	91	16.16	16.15	(0.01)	-0.1%
100 to 150 kWh	8,306	7.8%	133	22.86	22.82	(0.04)	-0.2%
150 to 200 kWh	13,895	13.1%	184	31.47	31.49	0.02	0.1%
200 to 250 kWh	15,476	14.6%	235	40.29	40.51	0.22	0.5%
250 to 300 kWh	14,594	13.8%	286	49.70	50.39	0.69	1.4%
300 to 350 kWh	11,985	11.3%	335	59.30	60.67	1.37	2.3%
350 to 400 kWh	9,710	9.2%	385	69.85	72.21	2.36	3.4%
400 to 450 kWh	7,119	6.7%	435	81.42	85.19	3.77	4.6%
450 to 500 kWh	5,195	4.9%	485	94.45	99.83	5.38	5.7%
500 to 600 kWh	6,708	6.3%	561	116.38	123.47	7.09	6.1%
600 to 700 kWh	3,672	3.5%	670	150.70	158.90	8.20	5.4%
700 to 800 kWh	2,064	1.9%	783	187.91	196.45	8.54	4.5%
800 to 900 kWh	1,131	1.1%	899	226.71	235.29	8.58	3.8%
900 to 1000 kWh	709	0.7%	1,009	263.64	272.14	8.50	3.2%
1000 to 1500 kWh	1,290	1.2%	1,255	347.15	355.37	8.22	2.4%
1500 to 2000 kWh	392	0.4%	1,813	536.28	543.69	7.41	1.4%
2000 to 3000 kWh	230	0.2%	2,459	755.64	761.97	6.33	0.8%
>= 3000 kWh	153	0.1%	4,490	1,444.75	1,447.92	3.17	0.2%
Total	106,052	100.0%	361	72.63	74.84	2.21	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	10.10	10.30	0.20	2.0%
25 to 50 kWh	375	0.4%	39	10.93	11.10	0.17	1.6%
50 to 75 kWh	869	0.8%	64	12.91	12.97	0.06	0.5%
75 to 100 kWh	1,921	1.8%	89	16.45	16.43	(0.02)	-0.1%
100 to 150 kWh	8,306	7.8%	128	23.08	23.04	(0.04)	-0.2%
150 to 200 kWh	13,895	13.1%	176	31.65	31.68	0.03	0.1%
200 to 250 kWh	15,476	14.6%	225	40.83	41.19	0.36	0.9%
250 to 300 kWh	14,594	13.8%	274	51.20	52.32	1.12	2.2%
300 to 350 kWh	11,985	11.3%	324	63.15	65.27	2.12	3.4%
350 to 400 kWh	9,710	9.2%	374	76.51	79.55	3.04	4.0%
400 to 450 kWh	7,119	6.7%	424	91.20	95.15	3.95	4.3%
450 to 500 kWh	5,195	4.9%	474	106.56	111.38	4.82	4.5%
500 to 600 kWh	6,708	6.3%	545	129.94	135.65	5.71	4.4%
600 to 700 kWh	3,672	3.5%	645	163.70	169.96	6.26	3.8%
700 to 800 kWh	2,064	1.9%	744	198.30	204.68	6.38	3.2%
800 to 900 kWh	1,131	1.1%	845	233.64	240.00	6.36	2.7%
900 to 1000 kWh	709	0.7%	945	268.89	275.14	6.25	2.3%
1000 to 1500 kWh	1,290	1.2%	1,182	353.37	359.31	5.94	1.7%
1500 to 2000 kWh	392	0.4%	1,718	544.01	549.14	5.13	0.9%
2000 to 3000 kWh	230	0.2%	2,366	775.59	779.67	4.08	0.5%
>= 3000 kWh	153	0.1%	4,412	1,506.83	1,507.67	0.84	0.1%
Total	106,052	100.0%	347	77.11	79.25	2.14	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	10.03	10.24	0.21	2.1%
25 to 50 kWh	13	1.2%	45	13.25	13.38	0.13	1.0%
50 to 75 kWh	21	1.9%	53	12.73	12.80	0.07	0.5%
75 to 100 kWh	21	1.9%	76	16.08	16.09	0.01	0.1%
100 to 150 kWh	48	4.5%	113	22.27	22.23	(0.04)	-0.2%
150 to 200 kWh	70	6.5%	159	31.11	31.03	(0.08)	-0.3%
200 to 250 kWh	67	6.2%	195	36.93	36.82	(0.11)	-0.3%
250 to 300 kWh	66	6.1%	248	46.95	46.80	(0.15)	-0.3%
300 to 350 kWh	72	6.7%	268	52.18	52.12	(0.06)	-0.1%
350 to 400 kWh	49	4.5%	370	72.90	72.96	0.06	0.1%
400 to 450 kWh	69	6.4%	383	75.01	75.01	0.00	0.0%
450 to 500 kWh	67	6.2%	434	86.38	86.64	0.26	0.3%
500 to 600 kWh	98	9.1%	531	110.64	111.13	0.49	0.4%
600 to 700 kWh	82	7.6%	649	143.70	144.50	0.80	0.6%
700 to 800 kWh	68	6.3%	810	187.49	188.73	1.24	0.7%
800 to 900 kWh	57	5.3%	895	215.82	217.16	1.34	0.6%
900 to 1000 kWh	40	3.7%	987	245.49	246.99	1.50	0.6%
1000 to 1500 kWh	118	10.9%	1,325	365.01	366.76	1.75	0.5%
1500 to 2000 kWh	30	2.8%	1,978	606.39	607.49	1.10	0.2%
2000 to 3000 kWh	6	0.6%	3,048	1,006.96	1,006.41	(0.55)	-0.1%
>= 3000 kWh	2	0.2%	4,068	1,389.50	1,387.33	(2.17)	-0.2%
Total	1,078	100.0%	589	144.35	144.87	0.52	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.34	10.53	0.19	1.8%
25 to 50 kWh	13	1.2%	31	11.00	11.15	0.15	1.4%
50 to 75 kWh	21	1.9%	70	14.00	14.08	0.08	0.6%
75 to 100 kWh	21	1.9%	97	17.86	17.85	(0.01)	-0.1%
100 to 150 kWh	48	4.5%	143	24.49	24.40	(0.09)	-0.4%
150 to 200 kWh	70	6.5%	189	32.87	32.82	(0.05)	-0.2%
200 to 250 kWh	67	6.2%	256	44.15	44.09	(0.06)	-0.1%
250 to 300 kWh	66	6.1%	306	52.92	52.93	0.01	0.0%
300 to 350 kWh	72	6.7%	375	65.98	66.23	0.25	0.4%
350 to 400 kWh	49	4.5%	379	67.50	67.70	0.20	0.3%
400 to 450 kWh	69	6.4%	464	84.17	84.86	0.69	0.8%
450 to 500 kWh	67	6.2%	516	94.15	95.05	0.90	1.0%
500 to 600 kWh	98	9.1%	563	107.01	107.96	0.95	0.9%
600 to 700 kWh	82	7.6%	638	123.73	125.41	1.68	1.4%
700 to 800 kWh	68	6.3%	687	131.35	133.22	1.87	1.4%
800 to 900 kWh	57	5.3%	796	158.83	161.63	2.80	1.8%
900 to 1000 kWh	40	3.7%	924	196.30	199.62	3.32	1.7%
1000 to 1500 kWh	118	10.9%	1,059	237.43	241.81	4.38	1.8%
1500 to 2000 kWh	30	2.8%	1,453	366.97	371.64	4.67	1.3%
2000 to 3000 kWh	6	0.6%	1,563	405.07	409.63	4.56	1.1%
>= 3000 kWh	2	0.2%	3,400	1,026.60	1,028.43	1.83	0.2%
Total	1,078	100.0%	552	112.28	113.64	1.36	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	10.18	10.39	0.21	2.1%
25 to 50 kWh	13	1.2%	38	12.10	12.24	0.14	1.2%
50 to 75 kWh	21	1.9%	61	13.36	13.44	0.08	0.6%
75 to 100 kWh	21	1.9%	86	16.96	16.97	0.01	0.1%
100 to 150 kWh	48	4.5%	128	23.38	23.32	(0.06)	-0.3%
150 to 200 kWh	70	6.5%	174	31.99	31.92	(0.07)	-0.2%
200 to 250 kWh	67	6.2%	225	40.54	40.46	(0.08)	-0.2%
250 to 300 kWh	66	6.1%	277	49.93	49.87	(0.06)	-0.1%
300 to 350 kWh	72	6.7%	321	59.08	59.18	0.10	0.2%
350 to 400 kWh	49	4.5%	374	70.20	70.33	0.13	0.2%
400 to 450 kWh	69	6.4%	423	79.58	79.92	0.34	0.4%
450 to 500 kWh	67	6.2%	475	90.26	90.85	0.59	0.7%
500 to 600 kWh	98	9.1%	547	108.83	109.55	0.72	0.7%
600 to 700 kWh	82	7.6%	643	133.75	134.99	1.24	0.9%
700 to 800 kWh	68	6.3%	749	159.49	161.04	1.55	1.0%
800 to 900 kWh	57	5.3%	846	187.45	189.52	2.07	1.1%
900 to 1000 kWh	40	3.7%	955	220.89	223.31	2.42	1.1%
1000 to 1500 kWh	118	10.9%	1,192	301.22	304.28	3.06	1.0%
1500 to 2000 kWh	30	2.8%	1,715	486.68	489.57	2.89	0.6%
2000 to 3000 kWh	6	0.6%	2,305	706.02	708.02	2.00	0.3%
>= 3000 kWh	2	0.2%	3,734	1,208.05	1,207.88	(0.17)	0.0%
Total	1,078	100.0%	571	128.33	129.27	0.94	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.20	10.42	0.22	2.2%
25 to 50 kWh	43	1.3%	40	10.78	10.93	0.15	1.4%
50 to 75 kWh	45	1.4%	59	13.16	13.23	0.07	0.5%
75 to 100 kWh	59	1.8%	91	17.64	17.60	(0.04)	-0.2%
100 to 150 kWh	104	3.2%	131	24.94	24.87	(0.07)	-0.3%
150 to 200 kWh	79	2.4%	165	31.28	31.17	(0.11)	-0.4%
200 to 250 kWh	78	2.4%	211	39.82	39.67	(0.15)	-0.4%
250 to 300 kWh	90	2.8%	260	48.62	48.43	(0.19)	-0.4%
300 to 350 kWh	84	2.6%	297	56.15	55.97	(0.18)	-0.3%
350 to 400 kWh	103	3.2%	339	64.72	64.59	(0.13)	-0.2%
400 to 450 kWh	126	3.9%	405	78.05	77.97	(0.08)	-0.1%
450 to 500 kWh	118	3.6%	452	87.41	87.43	0.02	0.0%
500 to 600 kWh	280	8.6%	518	102.55	102.75	0.20	0.2%
600 to 700 kWh	290	8.9%	604	124.32	124.90	0.58	0.5%
700 to 800 kWh	298	9.2%	705	153.56	154.76	1.20	0.8%
800 to 900 kWh	263	8.1%	801	185.36	186.94	1.58	0.9%
900 to 1000 kWh	225	6.9%	891	217.58	219.24	1.66	0.8%
1000 to 1500 kWh	675	20.8%	1,133	305.53	307.11	1.58	0.5%
1500 to 2000 kWh	155	4.8%	1,609	483.75	484.64	0.89	0.2%
2000 to 3000 kWh	55	1.7%	2,346	759.21	758.95	(0.26)	0.0%
>= 3000 kWh	10	0.3%	4,102	1,417.89	1,414.80	(3.09)	-0.2%
Total	3,241	100.0%	730	182.71	183.48	0.76	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.13	10.34	0.21	2.1%
25 to 50 kWh	43	1.3%	32	10.75	10.93	0.18	1.7%
50 to 75 kWh	45	1.4%	62	13.24	13.34	0.10	0.8%
75 to 100 kWh	59	1.8%	86	15.93	15.98	0.05	0.3%
100 to 150 kWh	104	3.2%	120	21.30	21.25	(0.05)	-0.2%
150 to 200 kWh	79	2.4%	185	32.72	32.64	(0.08)	-0.2%
200 to 250 kWh	78	2.4%	239	41.07	40.94	(0.13)	-0.3%
250 to 300 kWh	90	2.8%	291	49.39	49.21	(0.18)	-0.4%
300 to 350 kWh	84	2.6%	353	61.63	61.59	(0.04)	-0.1%
350 to 400 kWh	104	3.2%	409	70.72	70.69	(0.03)	0.0%
400 to 450 kWh	126	3.9%	448	77.06	76.93	(0.13)	-0.2%
450 to 500 kWh	118	3.6%	500	86.87	86.78	(0.09)	-0.1%
500 to 600 kWh	280	8.6%	583	101.71	101.84	0.13	0.1%
600 to 700 kWh	291	9.0%	693	122.37	122.89	0.52	0.4%
700 to 800 kWh	298	9.2%	793	142.74	144.01	1.27	0.9%
800 to 900 kWh	263	8.1%	896	165.51	167.67	2.16	1.3%
900 to 1000 kWh	225	6.9%	1,004	193.71	197.16	3.45	1.8%
1000 to 1500 kWh	675	20.8%	1,237	261.03	266.65	5.62	2.2%
1500 to 2000 kWh	156	4.8%	1,730	424.33	430.68	6.35	1.5%
2000 to 3000 kWh	55	1.7%	2,327	625.37	630.92	5.55	0.9%
>= 3000 kWh	10	0.3%	4,232	1,273.17	1,275.69	2.52	0.2%
Total	3,244	100.0%	804	163.63	165.78	2.15	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	10.17	10.38	0.21	2.1%
25 to 50 kWh	43	1.3%	36	10.77	10.93	0.16	1.5%
50 to 75 kWh	45	1.4%	61	13.20	13.29	0.09	0.7%
75 to 100 kWh	59	1.8%	88	16.79	16.79	0.00	0.0%
100 to 150 kWh	104	3.2%	125	23.12	23.06	(0.06)	-0.3%
150 to 200 kWh	79	2.4%	175	32.00	31.90	(0.10)	-0.3%
200 to 250 kWh	78	2.4%	225	40.44	40.31	(0.13)	-0.3%
250 to 300 kWh	90	2.8%	275	49.01	48.82	(0.19)	-0.4%
300 to 350 kWh	84	2.6%	325	58.88	58.77	(0.11)	-0.2%
350 to 400 kWh	104	3.2%	374	67.72	67.64	(0.08)	-0.1%
400 to 450 kWh	126	3.9%	426	77.55	77.45	(0.10)	-0.1%
450 to 500 kWh	118	3.6%	476	87.14	87.11	(0.03)	0.0%
500 to 600 kWh	280	8.6%	550	102.13	102.30	0.17	0.2%
600 to 700 kWh	291	9.0%	649	123.34	123.89	0.55	0.4%
700 to 800 kWh	298	9.2%	749	148.16	149.39	1.23	0.8%
800 to 900 kWh	263	8.1%	848	175.44	177.31	1.87	1.1%
900 to 1000 kWh	225	6.9%	947	205.64	208.19	2.55	1.2%
1000 to 1500 kWh	675	20.8%	1,185	283.30	286.91	3.61	1.3%
1500 to 2000 kWh	156	4.8%	1,670	453.95	457.57	3.62	0.8%
2000 to 3000 kWh	55	1.7%	2,337	692.49	695.13	2.64	0.4%
>= 3000 kWh	10	0.3%	4,167	1,345.53	1,345.24	(0.29)	0.0%
Total	3,244	100.0%	767	173.19	174.65	1.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	6,730	0.8%	36	6.30	10.61	4.31	68.4%
50 to 75 kWh	9,162	1.0%	61	9.71	12.48	2.77	28.5%
75 to 100 kWh	13,293	1.5%	87	13.50	16.58	3.08	22.8%
100 to 150 kWh	42,548	4.8%	125	19.29	23.44	4.15	21.5%
150 to 200 kWh	61,736	7.0%	173	26.77	32.45	5.68	21.2%
200 to 250 kWh	72,486	8.2%	223	34.67	42.12	7.45	21.5%
250 to 300 kWh	77,280	8.7%	273	43.32	52.89	9.57	22.1%
300 to 350 kWh	76,989	8.7%	326	53.24	65.03	11.79	22.1%
350 to 400 kWh	72,822	8.2%	378	64.89	78.93	14.04	21.6%
400 to 450 kWh	65,248	7.4%	432	79.14	95.24	16.10	20.3%
450 to 500 kWh	57,849	6.5%	486	95.63	113.25	17.62	18.4%
500 to 600 kWh	92,528	10.4%	564	121.69	140.68	18.99	15.6%
600 to 700 kWh	66,335	7.5%	671	159.67	179.52	19.85	12.4%
700 to 800 kWh	45,980	5.2%	778	198.72	218.76	20.04	10.1%
800 to 900 kWh	31,770	3.6%	883	237.67	257.56	19.89	8.4%
900 to 1000 kWh	21,876	2.5%	990	277.59	297.19	19.60	7.1%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	390.22	18.84	5.1%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	592.58	16.77	2.9%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	860.78	13.36	1.6%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,605.28	5.22	0.3%
Total	886,310	100.0%	500	116.51	130.16	13.65	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	10.18	4.94	94.3%
25 to 50 kWh	6,811	0.8%	40	6.81	10.72	3.91	57.4%
50 to 75 kWh	9,231	1.0%	65	10.37	12.41	2.04	19.7%
75 to 100 kWh	13,372	1.5%	90	14.10	15.85	1.75	12.4%
100 to 150 kWh	42,691	4.8%	129	20.09	22.21	2.12	10.6%
150 to 200 kWh	61,860	7.0%	179	27.85	30.64	2.79	10.0%
200 to 250 kWh	72,568	8.2%	229	35.67	39.27	3.60	10.1%
250 to 300 kWh	77,355	8.7%	277	43.62	48.17	4.55	10.4%
300 to 350 kWh	77,048	8.7%	324	51.97	57.62	5.65	10.9%
350 to 400 kWh	72,869	8.2%	371	61.31	68.52	7.21	11.8%
400 to 450 kWh	65,292	7.4%	417	71.77	80.90	9.13	12.7%
450 to 500 kWh	57,890	6.5%	463	83.75	94.66	10.91	13.0%
500 to 600 kWh	92,594	10.4%	531	103.36	116.29	12.93	12.5%
600 to 700 kWh	66,389	7.5%	623	131.75	146.46	14.71	11.2%
700 to 800 kWh	46,010	5.2%	716	161.50	177.13	15.63	9.7%
800 to 900 kWh	31,797	3.6%	811	192.69	208.76	16.07	8.3%
900 to 1000 kWh	21,889	2.5%	904	223.66	239.83	16.17	7.2%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	315.56	16.18	5.4%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	479.85	15.39	3.3%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	693.26	11.88	1.7%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,352.21	4.04	0.3%
Total	887,476	100.0%	473	99.59	108.48	8.89	8.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	10.24	5.00	95.4%
25 to 50 kWh	6,812	0.8%	38	6.56	10.67	4.11	62.7%
50 to 75 kWh	9,231	1.0%	63	10.04	12.45	2.41	24.0%
75 to 100 kWh	13,372	1.5%	88	13.80	16.21	2.41	17.5%
100 to 150 kWh	42,691	4.8%	127	19.69	22.83	3.14	15.9%
150 to 200 kWh	61,860	7.0%	176	27.31	31.54	4.23	15.5%
200 to 250 kWh	72,568	8.2%	226	35.17	40.70	5.53	15.7%
250 to 300 kWh	77,355	8.7%	275	43.47	50.53	7.06	16.2%
300 to 350 kWh	77,049	8.7%	325	52.60	61.33	8.73	16.6%
350 to 400 kWh	72,869	8.2%	375	63.10	73.73	10.63	16.8%
400 to 450 kWh	65,292	7.4%	424	75.46	88.07	12.61	16.7%
450 to 500 kWh	57,890	6.5%	474	89.69	103.96	14.27	15.9%
500 to 600 kWh	92,595	10.4%	547	112.53	128.49	15.96	14.2%
600 to 700 kWh	66,389	7.5%	647	145.72	163.00	17.28	11.9%
700 to 800 kWh	46,010	5.2%	747	180.12	197.95	17.83	9.9%
800 to 900 kWh	31,797	3.6%	847	215.19	233.17	17.98	8.4%
900 to 1000 kWh	21,889	2.5%	947	250.64	268.52	17.88	7.1%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	352.90	17.51	5.2%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	536.24	16.09	3.1%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	777.07	12.62	1.7%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,478.98	4.64	0.3%
Total	887,486	100.0%	486	108.03	119.30	11.27	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	2,340	0.7%	35	6.22	10.61	4.39	70.6%
50 to 75 kWh	2,545	0.7%	60	9.53	12.34	2.81	29.5%
75 to 100 kWh	3,127	0.9%	85	13.34	16.47	3.13	23.5%
100 to 150 kWh	9,914	2.9%	125	19.43	23.65	4.22	21.7%
150 to 200 kWh	16,259	4.8%	177	27.38	33.14	5.76	21.0%
200 to 250 kWh	21,694	6.3%	229	35.56	43.00	7.44	20.9%
250 to 300 kWh	25,714	7.5%	282	44.43	53.75	9.32	21.0%
300 to 350 kWh	28,023	8.2%	336	54.59	65.98	11.39	20.9%
350 to 400 kWh	28,003	8.2%	390	66.15	79.57	13.42	20.3%
400 to 450 kWh	26,837	7.8%	446	79.87	95.38	15.51	19.4%
450 to 500 kWh	24,804	7.3%	502	96.04	113.61	17.57	18.3%
500 to 600 kWh	41,374	12.1%	581	122.20	141.73	19.53	16.0%
600 to 700 kWh	31,251	9.1%	691	160.91	181.74	20.83	12.9%
700 to 800 kWh	22,184	6.5%	799	200.66	221.99	21.33	10.6%
800 to 900 kWh	15,593	4.6%	904	239.57	260.96	21.39	8.9%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	300.51	21.18	7.6%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	391.11	20.52	5.5%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	590.90	18.87	3.3%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	851.23	15.86	1.9%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,579.72	7.70	0.5%
Total	342,053	100.0%	561	130.84	145.98	15.13	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	10.18	4.94	94.3%
25 to 50 kWh	2,362	0.7%	40	6.80	10.71	3.91	57.5%
50 to 75 kWh	2,571	0.8%	66	10.55	12.56	2.01	19.1%
75 to 100 kWh	3,167	0.9%	91	14.31	16.14	1.83	12.8%
100 to 150 kWh	9,990	2.9%	129	20.11	22.28	2.17	10.8%
150 to 200 kWh	16,318	4.8%	177	27.46	30.22	2.76	10.1%
200 to 250 kWh	21,729	6.3%	224	34.85	38.29	3.44	9.9%
250 to 300 kWh	25,754	7.5%	269	42.23	46.46	4.23	10.0%
300 to 350 kWh	28,046	8.2%	314	49.81	54.94	5.13	10.3%
350 to 400 kWh	28,025	8.2%	359	58.17	64.56	6.39	11.0%
400 to 450 kWh	26,861	7.8%	404	67.40	75.57	8.17	12.1%
450 to 500 kWh	24,821	7.2%	447	78.01	88.13	10.12	13.0%
500 to 600 kWh	41,404	12.1%	514	96.31	108.79	12.48	13.0%
600 to 700 kWh	31,282	9.1%	603	123.17	138.02	14.85	12.1%
700 to 800 kWh	22,198	6.5%	695	151.93	168.42	16.49	10.9%
800 to 900 kWh	15,608	4.6%	791	182.60	200.27	17.67	9.7%
900 to 1000 kWh	10,708	3.1%	884	213.10	231.25	18.15	8.5%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	306.49	18.81	6.5%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	472.19	19.19	4.2%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	679.01	15.83	2.4%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,316.28	7.25	0.6%
Total	342,578	100.0%	503	104.78	114.76	9.98	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	10.24	5.00	95.4%
25 to 50 kWh	2,363	0.7%	37	6.51	10.66	4.15	63.7%
50 to 75 kWh	2,571	0.8%	63	10.04	12.45	2.41	24.0%
75 to 100 kWh	3,167	0.9%	88	13.83	16.30	2.47	17.9%
100 to 150 kWh	9,990	2.9%	127	19.77	22.97	3.20	16.2%
150 to 200 kWh	16,318	4.8%	177	27.42	31.68	4.26	15.5%
200 to 250 kWh	21,729	6.3%	226	35.21	40.65	5.44	15.5%
250 to 300 kWh	25,754	7.5%	276	43.33	50.11	6.78	15.6%
300 to 350 kWh	28,047	8.2%	325	52.20	60.47	8.27	15.8%
350 to 400 kWh	28,025	8.2%	375	62.16	72.07	9.91	15.9%
400 to 450 kWh	26,861	7.8%	425	73.64	85.48	11.84	16.1%
450 to 500 kWh	24,821	7.2%	475	87.03	100.87	13.84	15.9%
500 to 600 kWh	41,405	12.1%	548	109.26	125.26	16.00	14.6%
600 to 700 kWh	31,282	9.1%	647	142.05	159.89	17.84	12.6%
700 to 800 kWh	22,198	6.5%	747	176.31	195.21	18.90	10.7%
800 to 900 kWh	15,608	4.6%	847	211.10	230.63	19.53	9.3%
900 to 1000 kWh	10,708	3.1%	947	246.23	265.90	19.67	8.0%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	348.82	19.67	6.0%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	531.58	19.03	3.7%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	765.17	15.84	2.1%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,448.19	7.48	0.5%
Total	342,588	100.0%	531	117.78	130.33	12.55	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	10.30	5.06	96.6%
25 to 50 kWh	4,116	0.8%	36	6.28	10.55	4.27	68.0%
50 to 75 kWh	6,326	1.2%	62	9.75	12.49	2.74	28.1%
75 to 100 kWh	9,874	1.9%	87	13.53	16.58	3.05	22.5%
100 to 150 kWh	32,110	6.0%	124	19.26	23.38	4.12	21.4%
150 to 200 kWh	45,014	8.5%	172	26.56	32.20	5.64	21.2%
200 to 250 kWh	50,334	9.5%	220	34.29	41.75	7.46	21.8%
250 to 300 kWh	51,100	9.6%	270	42.79	52.49	9.70	22.7%
300 to 350 kWh	48,487	9.1%	320	52.50	64.54	12.04	22.9%
350 to 400 kWh	44,300	8.3%	370	64.16	78.62	14.46	22.5%
400 to 450 kWh	37,833	7.1%	422	78.80	95.36	16.56	21.0%
450 to 500 kWh	32,447	6.1%	474	95.59	113.29	17.70	18.5%
500 to 600 kWh	49,981	9.4%	549	121.76	140.31	18.55	15.2%
600 to 700 kWh	33,991	6.4%	653	159.53	178.40	18.87	11.8%
700 to 800 kWh	22,764	4.3%	757	198.48	217.02	18.54	9.3%
800 to 900 kWh	15,354	2.9%	863	238.13	256.09	17.96	7.5%
900 to 1000 kWh	10,554	2.0%	971	278.68	296.13	17.45	6.3%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	392.41	16.30	4.3%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	597.35	14.32	2.5%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	867.56	11.41	1.3%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,619.41	3.87	0.2%
Total	532,090	100.0%	457	106.63	119.23	12.60	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	10.17	4.93	94.1%
25 to 50 kWh	4,175	0.8%	40	6.84	10.72	3.88	56.7%
50 to 75 kWh	6,368	1.2%	65	10.32	12.32	2.00	19.4%
75 to 100 kWh	9,913	1.9%	90	14.03	15.74	1.71	12.2%
100 to 150 kWh	32,175	6.0%	129	20.08	22.18	2.10	10.5%
150 to 200 kWh	45,078	8.5%	180	27.97	30.77	2.80	10.0%
200 to 250 kWh	50,380	9.5%	231	36.00	39.67	3.67	10.2%
250 to 300 kWh	51,134	9.6%	280	44.28	49.00	4.72	10.7%
300 to 350 kWh	48,522	9.1%	330	53.19	59.14	5.95	11.2%
350 to 400 kWh	44,324	8.3%	379	63.29	71.03	7.74	12.2%
400 to 450 kWh	37,853	7.1%	427	74.85	84.71	9.86	13.2%
450 to 500 kWh	32,470	6.1%	475	88.20	99.79	11.59	13.1%
500 to 600 kWh	50,016	9.4%	545	109.45	122.85	13.40	12.2%
600 to 700 kWh	34,013	6.4%	641	140.24	154.95	14.71	10.5%
700 to 800 kWh	22,778	4.3%	736	172.09	187.00	14.91	8.7%
800 to 900 kWh	15,366	2.9%	831	204.68	219.14	14.46	7.1%
900 to 1000 kWh	10,561	2.0%	924	236.64	250.68	14.04	5.9%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	327.62	13.00	4.1%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	488.54	11.59	2.4%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	704.04	9.03	1.3%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,368.91	2.41	0.2%
Total	532,714	100.0%	451	95.71	103.85	8.14	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	10.24	5.00	95.4%
25 to 50 kWh	4,175	0.8%	38	6.56	10.63	4.07	62.0%
50 to 75 kWh	6,368	1.2%	64	10.03	12.40	2.37	23.6%
75 to 100 kWh	9,913	1.9%	89	13.78	16.16	2.38	17.3%
100 to 150 kWh	32,175	6.0%	127	19.67	22.78	3.11	15.8%
150 to 200 kWh	45,078	8.5%	176	27.26	31.49	4.23	15.5%
200 to 250 kWh	50,380	9.5%	225	35.15	40.71	5.56	15.8%
250 to 300 kWh	51,134	9.6%	275	43.53	50.75	7.22	16.6%
300 to 350 kWh	48,522	9.1%	325	52.84	61.84	9.00	17.0%
350 to 400 kWh	44,324	8.3%	375	63.73	74.83	11.10	17.4%
400 to 450 kWh	37,853	7.1%	424	76.83	90.04	13.21	17.2%
450 to 500 kWh	32,470	6.1%	474	91.90	106.54	14.64	15.9%
500 to 600 kWh	50,016	9.4%	547	115.61	131.58	15.97	13.8%
600 to 700 kWh	34,013	6.4%	647	149.89	166.68	16.79	11.2%
700 to 800 kWh	22,778	4.3%	747	185.29	202.02	16.73	9.0%
800 to 900 kWh	15,366	2.9%	847	221.41	237.62	16.21	7.3%
900 to 1000 kWh	10,561	2.0%	947	257.67	273.42	15.75	6.1%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	360.02	14.65	4.2%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	542.96	12.96	2.4%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	785.84	10.22	1.3%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,494.42	3.15	0.2%
Total	532,714	100.0%	454	101.16	111.52	10.37	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	10.38	5.01	93.3%
25 to 50 kWh	240	2.4%	43	7.39	11.32	3.93	53.2%
50 to 75 kWh	249	2.5%	65	10.53	13.81	3.28	31.1%
75 to 100 kWh	235	2.3%	89	14.40	17.96	3.56	24.7%
100 to 150 kWh	398	3.9%	125	19.60	24.02	4.42	22.6%
150 to 200 kWh	319	3.2%	171	26.48	32.21	5.73	21.6%
200 to 250 kWh	324	3.2%	220	34.23	41.50	7.27	21.2%
250 to 300 kWh	327	3.2%	264	41.39	49.96	8.57	20.7%
300 to 350 kWh	346	3.4%	314	49.60	59.77	10.17	20.5%
350 to 400 kWh	425	4.2%	367	58.91	70.91	12.00	20.4%
400 to 450 kWh	456	4.5%	418	67.72	81.48	13.76	20.3%
450 to 500 kWh	491	4.9%	477	80.06	95.94	15.88	19.8%
500 to 600 kWh	996	9.8%	561	100.16	119.02	18.86	18.8%
600 to 700 kWh	954	9.4%	663	127.22	149.50	22.28	17.5%
700 to 800 kWh	915	9.0%	774	160.66	186.18	25.52	15.9%
800 to 900 kWh	728	7.2%	863	190.10	217.63	27.53	14.5%
900 to 1000 kWh	545	5.4%	968	226.40	255.41	29.01	12.8%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	343.60	30.71	9.8%
1500 to 2000 kWh	312	3.1%	1,704	497.27	527.21	29.94	6.0%
2000 to 3000 kWh	115	1.1%	2,473	787.55	814.35	26.80	3.4%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,531.69	18.28	1.2%
Total	10,121	100.0%	660	149.80	168.66	18.86	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	10.25	4.90	91.6%
25 to 50 kWh	240	2.4%	32	6.55	10.88	4.33	66.1%
50 to 75 kWh	250	2.5%	59	9.82	12.77	2.95	30.0%
75 to 100 kWh	235	2.3%	85	13.92	16.37	2.45	17.6%
100 to 150 kWh	400	3.9%	123	19.53	21.91	2.38	12.2%
150 to 200 kWh	320	3.2%	180	28.98	31.97	2.99	10.3%
200 to 250 kWh	325	3.2%	233	36.95	40.61	3.66	9.9%
250 to 300 kWh	328	3.2%	286	46.13	50.49	4.36	9.5%
300 to 350 kWh	347	3.4%	334	54.23	59.46	5.23	9.6%
350 to 400 kWh	426	4.2%	383	62.22	68.18	5.96	9.6%
400 to 450 kWh	456	4.5%	432	70.80	77.33	6.53	9.2%
450 to 500 kWh	492	4.9%	475	79.80	87.09	7.29	9.1%
500 to 600 kWh	997	9.8%	539	92.16	100.82	8.66	9.4%
600 to 700 kWh	955	9.4%	635	113.03	124.00	10.97	9.7%
700 to 800 kWh	917	9.0%	723	134.53	147.71	13.18	9.8%
800 to 900 kWh	728	7.2%	832	162.19	177.85	15.66	9.7%
900 to 1000 kWh	545	5.4%	926	185.72	204.29	18.57	10.0%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	276.25	24.78	9.9%
1500 to 2000 kWh	314	3.1%	1,664	412.31	442.52	30.21	7.3%
2000 to 3000 kWh	115	1.1%	2,254	614.68	643.12	28.44	4.6%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,223.80	18.96	1.6%
Total	10,138	100.0%	638	127.88	139.73	11.85	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	10.31	4.95	92.4%
25 to 50 kWh	240	2.4%	37	6.97	11.10	4.13	59.3%
50 to 75 kWh	250	2.5%	62	10.17	13.29	3.12	30.7%
75 to 100 kWh	235	2.3%	87	14.16	17.17	3.01	21.3%
100 to 150 kWh	400	3.9%	124	19.57	22.97	3.40	17.4%
150 to 200 kWh	320	3.2%	175	27.72	32.09	4.37	15.8%
200 to 250 kWh	325	3.2%	226	35.59	41.05	5.46	15.3%
250 to 300 kWh	328	3.2%	275	43.76	50.23	6.47	14.8%
300 to 350 kWh	347	3.4%	324	51.91	59.62	7.71	14.9%
350 to 400 kWh	426	4.2%	375	60.56	69.55	8.99	14.8%
400 to 450 kWh	456	4.5%	425	69.26	79.40	10.14	14.6%
450 to 500 kWh	492	4.9%	476	79.93	91.52	11.59	14.5%
500 to 600 kWh	997	9.8%	550	96.16	109.93	13.77	14.3%
600 to 700 kWh	955	9.4%	649	120.13	136.76	16.63	13.8%
700 to 800 kWh	917	9.0%	748	147.60	166.96	19.36	13.1%
800 to 900 kWh	728	7.2%	847	176.17	197.77	21.60	12.3%
900 to 1000 kWh	545	5.4%	947	206.06	229.85	23.79	11.5%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	309.97	27.75	9.8%
1500 to 2000 kWh	314	3.1%	1,684	454.79	484.86	30.07	6.6%
2000 to 3000 kWh	115	1.1%	2,364	701.24	728.86	27.62	3.9%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,377.75	18.62	1.4%
Total	10,138	100.0%	649	138.81	154.17	15.36	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	10.28	4.99	94.3%
25 to 50 kWh	34	1.7%	44	8.24	12.59	4.35	52.8%
50 to 75 kWh	42	2.1%	50	8.91	12.55	3.64	40.9%
75 to 100 kWh	57	2.8%	78	12.80	16.68	3.88	30.3%
100 to 150 kWh	126	6.2%	107	16.96	21.30	4.34	25.6%
150 to 200 kWh	144	7.0%	167	26.20	32.04	5.84	22.3%
200 to 250 kWh	134	6.5%	202	31.53	38.21	6.68	21.2%
250 to 300 kWh	139	6.8%	245	38.52	46.47	7.95	20.6%
300 to 350 kWh	133	6.5%	298	47.89	57.59	9.70	20.3%
350 to 400 kWh	94	4.6%	383	63.56	75.91	12.35	19.4%
400 to 450 kWh	122	6.0%	405	68.62	81.43	12.81	18.7%
450 to 500 kWh	107	5.2%	478	83.22	98.48	15.26	18.3%
500 to 600 kWh	177	8.7%	574	106.29	124.21	17.92	16.9%
600 to 700 kWh	139	6.8%	690	136.02	157.18	21.16	15.6%
700 to 800 kWh	117	5.7%	832	173.18	198.14	24.96	14.4%
800 to 900 kWh	95	4.6%	955	215.84	242.19	26.35	12.2%
900 to 1000 kWh	75	3.7%	1,055	247.32	274.95	27.63	11.2%
1000 to 1500 kWh	182	8.9%	1,357	350.55	382.46	31.91	9.1%
1500 to 2000 kWh	45	2.2%	1,977	578.27	611.11	32.84	5.7%
2000 to 3000 kWh	15	0.7%	2,772	884.97	910.92	25.95	2.9%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,138.01	20.47	1.8%
Total	2,046	100.0%	560	123.98	139.27	15.29	12.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	10.23	4.88	91.2%
25 to 50 kWh	34	1.7%	32	6.83	10.98	4.15	60.8%
50 to 75 kWh	42	2.1%	71	11.87	14.93	3.06	25.8%
75 to 100 kWh	57	2.8%	95	15.26	17.73	2.47	16.2%
100 to 150 kWh	126	6.2%	146	23.10	25.65	2.55	11.0%
150 to 200 kWh	144	7.0%	186	29.38	32.41	3.03	10.3%
200 to 250 kWh	134	6.5%	247	38.94	42.68	3.74	9.6%
250 to 300 kWh	139	6.8%	305	49.99	54.56	4.57	9.1%
300 to 350 kWh	133	6.5%	345	57.02	62.57	5.55	9.7%
350 to 400 kWh	94	4.6%	366	62.03	67.85	5.82	9.4%
400 to 450 kWh	122	6.0%	444	77.22	84.82	7.60	9.8%
450 to 500 kWh	107	5.2%	472	80.19	88.81	8.62	10.7%
500 to 600 kWh	177	8.7%	520	93.55	102.75	9.20	9.8%
600 to 700 kWh	139	6.8%	605	111.96	123.63	11.67	10.4%
700 to 800 kWh	117	5.7%	663	124.94	137.48	12.54	10.0%
800 to 900 kWh	95	4.6%	735	142.75	157.55	14.80	10.4%
900 to 1000 kWh	75	3.7%	849	177.34	194.08	16.74	9.4%
1000 to 1500 kWh	182	8.9%	1,016	220.54	243.02	22.48	10.2%
1500 to 2000 kWh	45	2.2%	1,441	356.54	383.21	26.67	7.5%
2000 to 3000 kWh	15	0.7%	1,680	458.77	476.97	18.20	4.0%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,594.71	3.64	0.2%
Total	2,046	100.0%	493	97.20	106.35	9.15	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	10.26	4.94	92.9%
25 to 50 kWh	34	1.7%	38	7.53	11.78	4.25	56.4%
50 to 75 kWh	42	2.1%	61	10.39	13.74	3.35	32.2%
75 to 100 kWh	57	2.8%	87	14.03	17.20	3.17	22.6%
100 to 150 kWh	126	6.2%	126	20.03	23.48	3.45	17.2%
150 to 200 kWh	144	7.0%	176	27.79	32.23	4.44	16.0%
200 to 250 kWh	134	6.5%	224	35.23	40.44	5.21	14.8%
250 to 300 kWh	139	6.8%	275	44.25	50.51	6.26	14.1%
300 to 350 kWh	133	6.5%	322	52.45	60.08	7.63	14.5%
350 to 400 kWh	94	4.6%	375	62.79	71.88	9.09	14.5%
400 to 450 kWh	122	6.0%	425	72.92	83.12	10.20	14.0%
450 to 500 kWh	107	5.2%	475	81.70	93.65	11.95	14.6%
500 to 600 kWh	177	8.7%	547	99.93	113.50	13.57	13.6%
600 to 700 kWh	139	6.8%	648	124.02	140.45	16.43	13.2%
700 to 800 kWh	117	5.7%	748	149.10	167.86	18.76	12.6%
800 to 900 kWh	95	4.6%	845	179.39	199.98	20.59	11.5%
900 to 1000 kWh	75	3.7%	952	212.33	234.52	22.19	10.5%
1000 to 1500 kWh	182	8.9%	1,186	285.57	312.77	27.20	9.5%
1500 to 2000 kWh	45	2.2%	1,709	467.41	497.16	29.75	6.4%
2000 to 3000 kWh	15	0.7%	2,226	671.87	693.94	22.07	3.3%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,366.36	12.05	0.9%
Total	2,046	100.0%	526	110.60	122.82	12.22	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	10.29	5.06	96.7%
25 to 50 kWh	2,150	0.8%	35	6.14	10.56	4.42	72.0%
50 to 75 kWh	2,235	0.8%	60	9.47	12.23	2.76	29.1%
75 to 100 kWh	2,526	0.9%	85	13.34	16.41	3.07	23.0%
100 to 150 kWh	7,229	2.6%	125	19.35	23.53	4.18	21.6%
150 to 200 kWh	10,912	4.0%	178	27.49	33.26	5.77	21.0%
200 to 250 kWh	14,831	5.4%	230	35.77	43.17	7.40	20.7%
250 to 300 kWh	18,178	6.6%	284	44.67	53.78	9.11	20.4%
300 to 350 kWh	20,836	7.6%	338	54.78	65.72	10.94	20.0%
350 to 400 kWh	21,938	8.0%	392	66.28	79.02	12.74	19.2%
400 to 450 kWh	21,849	7.9%	448	80.12	94.85	14.73	18.4%
450 to 500 kWh	20,990	7.6%	505	96.44	113.27	16.83	17.5%
500 to 600 kWh	35,727	13.0%	587	123.50	142.29	18.79	15.2%
600 to 700 kWh	27,471	10.0%	698	163.15	183.25	20.10	12.3%
700 to 800 kWh	19,481	7.1%	810	204.20	224.72	20.52	10.0%
800 to 900 kWh	13,423	4.9%	919	245.03	265.44	20.41	8.3%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	306.21	20.10	7.0%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	398.67	19.15	5.0%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	606.53	16.93	2.9%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	867.54	14.12	1.7%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,587.93	6.26	0.4%
Total	274,910	100.0%	581	136.82	151.69	14.86	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	10.17	4.95	94.8%
25 to 50 kWh	2,170	0.8%	40	6.74	10.63	3.89	57.7%
50 to 75 kWh	2,257	0.8%	66	10.50	12.43	1.93	18.4%
75 to 100 kWh	2,564	0.9%	91	14.26	16.01	1.75	12.3%
100 to 150 kWh	7,304	2.7%	129	20.06	22.20	2.14	10.7%
150 to 200 kWh	10,965	4.0%	176	27.38	30.11	2.73	10.0%
200 to 250 kWh	14,862	5.4%	222	34.80	38.21	3.41	9.8%
250 to 300 kWh	18,215	6.6%	268	42.24	46.39	4.15	9.8%
300 to 350 kWh	20,859	7.6%	312	49.88	54.89	5.01	10.0%
350 to 400 kWh	21,959	8.0%	357	58.42	64.67	6.25	10.7%
400 to 450 kWh	21,872	7.9%	401	67.89	75.94	8.05	11.9%
450 to 500 kWh	21,007	7.6%	445	78.81	88.78	9.97	12.7%
500 to 600 kWh	35,757	13.0%	510	97.53	109.50	11.97	12.3%
600 to 700 kWh	27,496	10.0%	597	124.68	138.25	13.57	10.9%
700 to 800 kWh	19,494	7.1%	685	153.50	167.80	14.30	9.3%
800 to 900 kWh	13,436	4.9%	775	183.96	198.40	14.44	7.8%
900 to 1000 kWh	9,127	3.3%	865	214.21	228.50	14.29	6.7%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	300.24	13.53	4.7%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	462.23	11.65	2.6%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	673.97	9.15	1.4%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,330.29	1.21	0.1%
Total	275,393	100.0%	507	108.07	117.24	9.17	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	10.23	5.00	95.6%
25 to 50 kWh	2,171	0.8%	37	6.44	10.59	4.15	64.4%
50 to 75 kWh	2,257	0.8%	63	9.99	12.33	2.34	23.4%
75 to 100 kWh	2,564	0.9%	88	13.80	16.21	2.41	17.5%
100 to 150 kWh	7,304	2.7%	127	19.71	22.86	3.15	16.0%
150 to 200 kWh	10,965	4.0%	177	27.44	31.69	4.25	15.5%
200 to 250 kWh	14,862	5.4%	226	35.29	40.69	5.40	15.3%
250 to 300 kWh	18,215	6.6%	276	43.45	50.09	6.64	15.3%
300 to 350 kWh	20,860	7.6%	325	52.34	60.31	7.97	15.2%
350 to 400 kWh	21,959	8.0%	375	62.35	71.85	9.50	15.2%
400 to 450 kWh	21,872	7.9%	425	74.01	85.40	11.39	15.4%
450 to 500 kWh	21,007	7.6%	475	87.63	101.03	13.40	15.3%
500 to 600 kWh	35,757	13.0%	548	110.52	125.90	15.38	13.9%
600 to 700 kWh	27,496	10.0%	647	143.92	160.76	16.84	11.7%
700 to 800 kWh	19,494	7.1%	747	178.86	196.27	17.41	9.7%
800 to 900 kWh	13,436	4.9%	847	214.51	231.94	17.43	8.1%
900 to 1000 kWh	9,127	3.3%	947	250.18	267.37	17.19	6.9%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	349.48	16.34	4.9%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	534.41	14.29	2.7%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	770.83	11.64	1.5%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,459.32	3.74	0.3%
Total	275,402	100.0%	544	122.40	134.42	12.01	9.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	10.30	5.07	96.9%
25 to 50 kWh	3,757	0.9%	36	6.24	10.54	4.30	68.9%
50 to 75 kWh	5,463	1.3%	62	9.71	12.41	2.70	27.8%
75 to 100 kWh	7,953	1.9%	87	13.52	16.54	3.02	22.3%
100 to 150 kWh	23,810	5.6%	125	19.32	23.42	4.10	21.2%
150 to 200 kWh	31,122	7.3%	173	26.78	32.35	5.57	20.8%
200 to 250 kWh	34,859	8.2%	222	34.60	41.70	7.10	20.5%
250 to 300 kWh	36,506	8.6%	272	43.13	51.78	8.65	20.1%
300 to 350 kWh	36,502	8.6%	322	52.65	62.79	10.14	19.3%
350 to 400 kWh	34,592	8.1%	372	64.28	76.29	12.01	18.7%
400 to 450 kWh	30,716	7.2%	424	79.03	93.10	14.07	17.8%
450 to 500 kWh	27,255	6.4%	476	96.09	111.46	15.37	16.0%
500 to 600 kWh	43,274	10.2%	552	122.69	139.14	16.45	13.4%
600 to 700 kWh	30,319	7.1%	657	161.02	178.08	17.06	10.6%
700 to 800 kWh	20,701	4.9%	762	200.46	217.43	16.97	8.5%
800 to 900 kWh	14,223	3.3%	869	240.36	256.99	16.63	6.9%
900 to 1000 kWh	9,845	2.3%	977	281.20	297.43	16.23	5.8%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	394.24	15.21	4.0%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	600.56	13.00	2.2%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	872.85	10.08	1.2%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,625.40	1.95	0.1%
Total	426,092	100.0%	488	116.48	128.07	11.60	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	10.16	4.94	94.6%
25 to 50 kWh	3,800	0.9%	40	6.77	10.65	3.88	57.3%
50 to 75 kWh	5,499	1.3%	65	10.28	12.22	1.94	18.9%
75 to 100 kWh	7,992	1.9%	90	13.97	15.63	1.66	11.9%
100 to 150 kWh	23,869	5.6%	128	19.91	21.95	2.04	10.2%
150 to 200 kWh	31,183	7.3%	178	27.76	30.45	2.69	9.7%
200 to 250 kWh	34,904	8.2%	229	35.87	39.30	3.43	9.6%
250 to 300 kWh	36,540	8.6%	278	44.23	48.45	4.22	9.5%
300 to 350 kWh	36,537	8.6%	328	53.45	58.64	5.19	9.7%
350 to 400 kWh	34,614	8.1%	377	63.98	70.70	6.72	10.5%
400 to 450 kWh	30,734	7.2%	425	76.06	84.60	8.54	11.2%
450 to 500 kWh	27,275	6.4%	473	89.88	99.78	9.90	11.0%
500 to 600 kWh	43,308	10.2%	542	111.66	122.76	11.10	9.9%
600 to 700 kWh	30,341	7.1%	637	142.55	154.47	11.92	8.4%
700 to 800 kWh	20,714	4.9%	731	174.02	186.06	12.04	6.9%
800 to 900 kWh	14,235	3.3%	825	206.02	217.85	11.83	5.7%
900 to 1000 kWh	9,852	2.3%	918	237.62	249.13	11.51	4.8%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	325.87	10.66	3.4%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	484.40	8.79	1.8%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	699.68	6.24	0.9%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,360.05	(1.62)	-0.1%
Total	426,662	100.0%	474	103.85	111.06	7.22	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	10.23	5.00	95.6%
25 to 50 kWh	3,800	0.9%	38	6.51	10.59	4.08	62.7%
50 to 75 kWh	5,499	1.3%	63	9.99	12.32	2.33	23.3%
75 to 100 kWh	7,992	1.9%	88	13.75	16.09	2.34	17.0%
100 to 150 kWh	23,869	5.6%	127	19.61	22.69	3.08	15.7%
150 to 200 kWh	31,183	7.3%	176	27.27	31.40	4.13	15.1%
200 to 250 kWh	34,904	8.2%	225	35.24	40.50	5.26	14.9%
250 to 300 kWh	36,540	8.6%	275	43.68	50.12	6.44	14.7%
300 to 350 kWh	36,537	8.6%	325	53.05	60.72	7.67	14.5%
350 to 400 kWh	34,614	8.1%	375	64.13	73.50	9.37	14.6%
400 to 450 kWh	30,734	7.2%	424	77.54	88.85	11.31	14.6%
450 to 500 kWh	27,275	6.4%	474	92.99	105.62	12.63	13.6%
500 to 600 kWh	43,308	10.2%	547	117.18	130.95	13.77	11.8%
600 to 700 kWh	30,341	7.1%	647	151.79	166.28	14.49	9.5%
700 to 800 kWh	20,714	4.9%	747	187.25	201.75	14.50	7.7%
800 to 900 kWh	14,235	3.3%	847	223.19	237.43	14.24	6.4%
900 to 1000 kWh	9,852	2.3%	948	259.42	273.29	13.87	5.3%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	360.07	12.94	3.7%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	542.49	10.90	2.1%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	786.31	8.16	1.0%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,492.92	0.16	0.0%
Total	426,662	100.0%	481	110.14	119.54	9.41	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	10.29	4.97	93.4%
25 to 50 kWh	21	2.2%	43	7.87	12.14	4.27	54.3%
50 to 75 kWh	21	2.2%	47	8.58	12.30	3.72	43.4%
75 to 100 kWh	36	3.7%	80	13.03	17.02	3.99	30.6%
100 to 150 kWh	78	8.1%	103	16.37	20.73	4.36	26.6%
150 to 200 kWh	74	7.6%	174	27.09	33.00	5.91	21.8%
200 to 250 kWh	67	6.9%	208	32.73	39.60	6.87	21.0%
250 to 300 kWh	73	7.5%	242	38.40	46.17	7.77	20.2%
300 to 350 kWh	61	6.3%	334	53.58	64.06	10.48	19.6%
350 to 400 kWh	45	4.6%	398	66.95	79.12	12.17	18.2%
400 to 450 kWh	53	5.5%	435	76.83	89.79	12.96	16.9%
450 to 500 kWh	40	4.1%	552	102.70	118.32	15.62	15.2%
500 to 600 kWh	79	8.2%	628	123.01	140.45	17.44	14.2%
600 to 700 kWh	57	5.9%	749	155.57	175.35	19.78	12.7%
700 to 800 kWh	49	5.1%	863	189.82	211.20	21.38	11.3%
800 to 900 kWh	38	3.9%	1,043	257.66	279.41	21.75	8.4%
900 to 1000 kWh	35	3.6%	1,133	283.83	306.91	23.08	8.1%
1000 to 1500 kWh	64	6.6%	1,416	388.15	411.40	23.25	6.0%
1500 to 2000 kWh	15	1.5%	1,975	596.03	618.33	22.30	3.7%
2000 to 3000 kWh	9	0.9%	2,589	827.09	847.26	20.17	2.4%
>= 3000 kWh	4	0.4%	3,012	997.93	1,013.34	15.41	1.5%
Total	968	100.0%	527	120.50	133.01	12.51	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	10.15	4.91	93.7%
25 to 50 kWh	21	2.2%	33	6.65	10.87	4.22	63.5%
50 to 75 kWh	21	2.2%	73	12.42	15.78	3.36	27.1%
75 to 100 kWh	36	3.7%	94	15.12	17.66	2.54	16.8%
100 to 150 kWh	78	8.1%	148	23.73	26.42	2.69	11.3%
150 to 200 kWh	74	7.6%	183	29.17	32.03	2.86	9.8%
200 to 250 kWh	67	6.9%	237	37.88	41.26	3.38	8.9%
250 to 300 kWh	73	7.5%	304	51.99	56.04	4.05	7.8%
300 to 350 kWh	61	6.3%	310	54.07	58.24	4.17	7.7%
350 to 400 kWh	45	4.6%	352	63.23	68.01	4.78	7.6%
400 to 450 kWh	53	5.5%	419	79.51	84.76	5.25	6.6%
450 to 500 kWh	40	4.1%	400	73.24	78.36	5.12	7.0%
500 to 600 kWh	79	8.2%	466	90.46	96.33	5.87	6.5%
600 to 700 kWh	57	5.9%	558	114.28	121.11	6.83	6.0%
700 to 800 kWh	49	5.1%	631	135.93	143.37	7.44	5.5%
800 to 900 kWh	38	3.9%	646	144.39	151.54	7.15	5.0%
900 to 1000 kWh	35	3.6%	763	179.70	187.75	8.05	4.5%
1000 to 1500 kWh	64	6.6%	936	237.47	245.25	7.78	3.3%
1500 to 2000 kWh	15	1.5%	1,417	399.82	406.36	6.54	1.6%
2000 to 3000 kWh	9	0.9%	1,758	516.76	521.86	5.10	1.0%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,877.86	(10.85)	-0.6%
Total	968	100.0%	427	93.32	98.23	4.91	5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	10.22	4.94	93.6%
25 to 50 kWh	21	2.2%	38	7.26	11.50	4.24	58.4%
50 to 75 kWh	21	2.2%	60	10.50	14.04	3.54	33.7%
75 to 100 kWh	36	3.7%	87	14.07	17.34	3.27	23.2%
100 to 150 kWh	78	8.1%	126	20.05	23.58	3.53	17.6%
150 to 200 kWh	74	7.6%	179	28.13	32.51	4.38	15.6%
200 to 250 kWh	67	6.9%	223	35.30	40.43	5.13	14.5%
250 to 300 kWh	73	7.5%	273	45.19	51.10	5.91	13.1%
300 to 350 kWh	61	6.3%	322	53.83	61.15	7.32	13.6%
350 to 400 kWh	45	4.6%	375	65.09	73.57	8.48	13.0%
400 to 450 kWh	53	5.5%	427	78.17	87.28	9.11	11.7%
450 to 500 kWh	40	4.1%	476	87.97	98.34	10.37	11.8%
500 to 600 kWh	79	8.2%	547	106.73	118.39	11.66	10.9%
600 to 700 kWh	57	5.9%	654	134.93	148.23	13.30	9.9%
700 to 800 kWh	49	5.1%	747	162.88	177.29	14.41	8.8%
800 to 900 kWh	38	3.9%	844	201.03	215.48	14.45	7.2%
900 to 1000 kWh	35	3.6%	948	231.76	247.33	15.57	6.7%
1000 to 1500 kWh	64	6.6%	1,177	312.91	328.43	15.52	5.0%
1500 to 2000 kWh	15	1.5%	1,696	497.93	512.34	14.41	2.9%
2000 to 3000 kWh	9	0.9%	2,173	671.92	684.56	12.64	1.9%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,445.60	2.28	0.2%
Total	968	100.0%	477	106.91	115.63	8.71	8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	10.37	5.01	93.5%
25 to 50 kWh	197	2.9%	43	7.47	11.40	3.93	52.6%
50 to 75 kWh	204	3.0%	66	10.69	13.94	3.25	30.4%
75 to 100 kWh	176	2.6%	89	14.46	18.08	3.62	25.0%
100 to 150 kWh	294	4.3%	123	19.33	23.71	4.38	22.7%
150 to 200 kWh	240	3.5%	172	26.77	32.55	5.78	21.6%
200 to 250 kWh	246	3.6%	223	34.73	42.08	7.35	21.2%
250 to 300 kWh	237	3.4%	265	41.88	50.54	8.66	20.7%
300 to 350 kWh	262	3.8%	319	50.66	60.99	10.33	20.4%
350 to 400 kWh	322	4.7%	376	60.67	72.95	12.28	20.2%
400 to 450 kWh	330	4.8%	424	68.88	82.82	13.94	20.2%
450 to 500 kWh	373	5.4%	485	82.51	98.64	16.13	19.5%
500 to 600 kWh	716	10.4%	578	106.00	125.37	19.37	18.3%
600 to 700 kWh	664	9.7%	689	137.36	160.26	22.90	16.7%
700 to 800 kWh	617	9.0%	807	175.85	201.37	25.52	14.5%
800 to 900 kWh	465	6.8%	898	208.29	234.95	26.66	12.8%
900 to 1000 kWh	320	4.7%	1,022	253.38	280.80	27.42	10.8%
1000 to 1500 kWh	731	10.6%	1,282	349.74	377.27	27.53	7.9%
1500 to 2000 kWh	157	2.3%	1,797	543.30	569.19	25.89	4.8%
2000 to 3000 kWh	60	0.9%	2,589	842.61	865.12	22.51	2.7%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,609.62	14.48	0.9%
Total	6,880	100.0%	628	144.39	161.68	17.28	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	10.22	4.89	91.7%
25 to 50 kWh	197	2.9%	32	6.54	10.86	4.32	66.1%
50 to 75 kWh	205	3.0%	58	9.71	12.64	2.93	30.2%
75 to 100 kWh	176	2.6%	85	14.03	16.51	2.48	17.7%
100 to 150 kWh	296	4.3%	124	19.77	22.15	2.38	12.0%
150 to 200 kWh	241	3.5%	178	28.80	31.74	2.94	10.2%
200 to 250 kWh	247	3.6%	231	36.89	40.50	3.61	9.8%
250 to 300 kWh	238	3.5%	285	46.61	50.97	4.36	9.4%
300 to 350 kWh	263	3.8%	328	53.77	58.78	5.01	9.3%
350 to 400 kWh	322	4.7%	374	61.69	67.38	5.69	9.2%
400 to 450 kWh	330	4.8%	426	71.15	77.48	6.33	8.9%
450 to 500 kWh	374	5.4%	468	80.07	87.19	7.12	8.9%
500 to 600 kWh	717	10.4%	522	92.23	100.42	8.19	8.9%
600 to 700 kWh	664	9.6%	609	114.21	124.49	10.28	9.0%
700 to 800 kWh	619	9.0%	690	137.58	149.50	11.92	8.7%
800 to 900 kWh	465	6.7%	795	170.43	183.62	13.19	7.7%
900 to 1000 kWh	320	4.6%	871	195.58	209.31	13.73	7.0%
1000 to 1500 kWh	731	10.6%	1,096	271.27	285.10	13.83	5.1%
1500 to 2000 kWh	158	2.3%	1,597	442.19	454.34	12.15	2.7%
2000 to 3000 kWh	60	0.9%	2,188	644.50	654.24	9.74	1.5%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,189.21	3.38	0.3%
Total	6,894	100.0%	560	119.11	127.47	8.36	7.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	10.30	4.96	92.9%
25 to 50 kWh	197	2.9%	38	7.00	11.13	4.13	59.0%
50 to 75 kWh	205	3.0%	62	10.20	13.29	3.09	30.3%
75 to 100 kWh	176	2.6%	87	14.25	17.30	3.05	21.4%
100 to 150 kWh	296	4.3%	124	19.55	22.93	3.38	17.3%
150 to 200 kWh	241	3.5%	175	27.78	32.15	4.37	15.7%
200 to 250 kWh	247	3.6%	227	35.81	41.29	5.48	15.3%
250 to 300 kWh	238	3.5%	275	44.25	50.76	6.51	14.7%
300 to 350 kWh	263	3.8%	323	52.21	59.89	7.68	14.7%
350 to 400 kWh	322	4.7%	375	61.18	70.17	8.99	14.7%
400 to 450 kWh	330	4.8%	425	70.01	80.15	10.14	14.5%
450 to 500 kWh	374	5.4%	476	81.29	92.93	11.64	14.3%
500 to 600 kWh	717	10.4%	550	99.12	112.90	13.78	13.9%
600 to 700 kWh	664	9.6%	649	125.80	142.40	16.60	13.2%
700 to 800 kWh	619	9.0%	748	156.72	175.43	18.71	11.9%
800 to 900 kWh	465	6.7%	847	189.41	209.36	19.95	10.5%
900 to 1000 kWh	320	4.6%	947	224.49	245.07	20.58	9.2%
1000 to 1500 kWh	731	10.6%	1,189	310.56	331.25	20.69	6.7%
1500 to 2000 kWh	158	2.3%	1,698	492.91	511.95	19.04	3.9%
2000 to 3000 kWh	60	0.9%	2,388	743.55	759.68	16.13	2.2%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,399.41	8.93	0.6%
Total	6,894	100.0%	593	131.71	144.54	12.82	9.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	10.44	5.01	92.3%
25 to 50 kWh	190	0.3%	37	7.10	11.23	4.13	58.2%
50 to 75 kWh	310	0.5%	60	9.96	13.10	3.14	31.5%
75 to 100 kWh	601	0.9%	84	13.38	16.73	3.35	25.0%
100 to 150 kWh	2,685	4.0%	127	19.66	23.96	4.30	21.9%
150 to 200 kWh	5,347	8.0%	175	27.15	32.92	5.77	21.3%
200 to 250 kWh	6,863	10.2%	226	35.11	42.65	7.54	21.5%
250 to 300 kWh	7,536	11.2%	277	43.87	53.68	9.81	22.4%
300 to 350 kWh	7,187	10.7%	330	54.04	66.75	12.71	23.5%
350 to 400 kWh	6,065	9.0%	382	65.68	81.57	15.89	24.2%
400 to 450 kWh	4,988	7.4%	433	78.75	97.70	18.95	24.1%
450 to 500 kWh	3,814	5.7%	485	93.79	115.48	21.69	23.1%
500 to 600 kWh	5,647	8.4%	549	114.02	138.19	24.17	21.2%
600 to 700 kWh	3,780	5.6%	639	144.68	170.82	26.14	18.1%
700 to 800 kWh	2,703	4.0%	725	175.18	202.32	27.14	15.5%
800 to 900 kWh	2,170	3.2%	808	205.80	233.23	27.43	13.3%
900 to 1000 kWh	1,580	2.4%	901	240.21	267.68	27.47	11.4%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	357.01	26.71	8.1%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	543.14	24.80	4.8%
2000 to 3000 kWh	399	0.6%	2,308	770.65	792.76	22.11	2.9%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,545.38	13.73	0.9%
Total	67,143	100.0%	476	106.37	122.60	16.23	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	10.27	4.79	87.4%
25 to 50 kWh	192	0.3%	39	7.50	11.66	4.16	55.5%
50 to 75 kWh	314	0.5%	67	10.86	13.42	2.56	23.6%
75 to 100 kWh	603	0.9%	92	14.52	16.64	2.12	14.6%
100 to 150 kWh	2,686	4.0%	130	20.24	22.51	2.27	11.2%
150 to 200 kWh	5,353	8.0%	179	27.63	30.43	2.80	10.1%
200 to 250 kWh	6,867	10.2%	226	34.94	38.47	3.53	10.1%
250 to 300 kWh	7,539	11.2%	273	42.23	46.64	4.41	10.4%
300 to 350 kWh	7,187	10.7%	320	49.58	55.09	5.51	11.1%
350 to 400 kWh	6,066	9.0%	367	57.25	64.17	6.92	12.1%
400 to 450 kWh	4,989	7.4%	415	65.24	73.97	8.73	13.4%
450 to 500 kWh	3,814	5.7%	463	73.63	84.56	10.93	14.8%
500 to 600 kWh	5,647	8.4%	542	88.58	104.30	15.72	17.7%
600 to 700 kWh	3,786	5.6%	654	112.23	136.34	24.11	21.5%
700 to 800 kWh	2,704	4.0%	770	140.69	172.88	32.19	22.9%
800 to 900 kWh	2,172	3.2%	888	174.23	211.86	37.63	21.6%
900 to 1000 kWh	1,581	2.4%	993	206.66	247.12	40.46	19.6%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	334.66	42.60	14.6%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	502.67	42.24	9.2%
2000 to 3000 kWh	399	0.6%	2,326	657.28	697.06	39.78	6.1%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,257.78	32.50	2.7%
Total	67,185	100.0%	486	91.31	104.59	13.28	14.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	10.35	4.90	89.9%
25 to 50 kWh	192	0.3%	38	7.30	11.45	4.15	56.8%
50 to 75 kWh	314	0.5%	63	10.41	13.26	2.85	27.4%
75 to 100 kWh	603	0.9%	88	13.95	16.69	2.74	19.6%
100 to 150 kWh	2,686	4.0%	129	19.95	23.24	3.29	16.5%
150 to 200 kWh	5,353	8.0%	177	27.39	31.68	4.29	15.7%
200 to 250 kWh	6,867	10.2%	226	35.02	40.56	5.54	15.8%
250 to 300 kWh	7,539	11.2%	275	43.05	50.16	7.11	16.5%
300 to 350 kWh	7,187	10.7%	325	51.81	60.92	9.11	17.6%
350 to 400 kWh	6,066	9.0%	374	61.46	72.87	11.41	18.6%
400 to 450 kWh	4,989	7.4%	424	72.00	85.84	13.84	19.2%
450 to 500 kWh	3,814	5.7%	474	83.71	100.02	16.31	19.5%
500 to 600 kWh	5,648	8.4%	546	101.30	121.25	19.95	19.7%
600 to 700 kWh	3,786	5.6%	647	128.46	153.59	25.13	19.6%
700 to 800 kWh	2,704	4.0%	747	157.94	187.60	29.66	18.8%
800 to 900 kWh	2,172	3.2%	848	190.02	222.55	32.53	17.1%
900 to 1000 kWh	1,581	2.4%	947	223.45	257.41	33.96	15.2%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	345.84	34.65	11.1%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	522.92	33.51	6.8%
2000 to 3000 kWh	399	0.6%	2,317	713.98	744.92	30.94	4.3%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,401.68	23.11	1.7%
Total	67,186	100.0%	481	98.84	113.60	14.76	14.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	10.26	4.98	94.3%
25 to 50 kWh	359	0.3%	36	6.68	10.68	4.00	59.9%
50 to 75 kWh	863	0.8%	63	10.03	13.00	2.97	29.6%
75 to 100 kWh	1,921	1.8%	87	13.55	16.70	3.15	23.2%
100 to 150 kWh	8,300	7.8%	123	19.08	23.25	4.17	21.9%
150 to 200 kWh	13,892	13.1%	168	26.06	31.87	5.81	22.3%
200 to 250 kWh	15,475	14.6%	215	33.59	41.87	8.28	24.7%
250 to 300 kWh	14,594	13.8%	263	41.94	54.25	12.31	29.4%
300 to 350 kWh	11,985	11.3%	313	52.04	69.88	17.84	34.3%
350 to 400 kWh	9,708	9.2%	363	63.73	86.89	23.16	36.3%
400 to 450 kWh	7,117	6.7%	414	77.81	105.10	27.29	35.1%
450 to 500 kWh	5,192	4.9%	462	93.01	122.93	29.92	32.2%
500 to 600 kWh	6,707	6.3%	530	115.74	147.82	32.08	27.7%
600 to 700 kWh	3,672	3.5%	620	147.30	181.00	33.70	22.9%
700 to 800 kWh	2,063	1.9%	706	178.62	212.91	34.29	19.2%
800 to 900 kWh	1,131	1.1%	791	210.09	244.71	34.62	16.5%
900 to 1000 kWh	709	0.7%	881	243.70	278.15	34.45	14.1%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	363.25	33.75	10.2%
1500 to 2000 kWh	392	0.4%	1,622	522.76	554.58	31.82	6.1%
2000 to 3000 kWh	230	0.2%	2,273	768.19	797.36	29.17	3.8%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,566.63	20.85	1.3%
Total	105,998	100.0%	334	67.05	83.67	16.62	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	10.34	4.78	86.0%
25 to 50 kWh	375	0.4%	42	7.57	11.52	3.95	52.2%
50 to 75 kWh	869	0.8%	66	10.54	12.94	2.40	22.8%
75 to 100 kWh	1,921	1.8%	91	14.26	16.15	1.89	13.3%
100 to 150 kWh	8,306	7.8%	133	20.58	22.82	2.24	10.9%
150 to 200 kWh	13,895	13.1%	184	28.44	31.49	3.05	10.7%
200 to 250 kWh	15,476	14.6%	235	36.30	40.51	4.21	11.6%
250 to 300 kWh	14,594	13.8%	286	44.40	50.39	5.99	13.5%
300 to 350 kWh	11,985	11.3%	335	52.38	60.67	8.29	15.8%
350 to 400 kWh	9,710	9.2%	385	60.84	72.21	11.37	18.7%
400 to 450 kWh	7,119	6.7%	435	69.66	85.19	15.53	22.3%
450 to 500 kWh	5,195	4.9%	485	79.37	99.83	20.46	25.8%
500 to 600 kWh	6,708	6.3%	561	95.22	123.47	28.25	29.7%
600 to 700 kWh	3,672	3.5%	670	121.16	158.90	37.74	31.1%
700 to 800 kWh	2,064	1.9%	783	152.70	196.45	43.75	28.7%
800 to 900 kWh	1,131	1.1%	899	187.87	235.29	47.42	25.2%
900 to 1000 kWh	709	0.7%	1,009	223.11	272.14	49.03	22.0%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	355.37	50.02	16.4%
1500 to 2000 kWh	392	0.4%	1,813	494.87	543.69	48.82	9.9%
2000 to 3000 kWh	230	0.2%	2,459	715.83	761.97	46.14	6.4%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,447.92	38.34	2.7%
Total	106,052	100.0%	361	63.00	74.84	11.84	18.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	10.30	4.88	90.0%
25 to 50 kWh	375	0.4%	39	7.13	11.10	3.97	55.7%
50 to 75 kWh	869	0.8%	64	10.29	12.97	2.68	26.0%
75 to 100 kWh	1,921	1.8%	89	13.90	16.43	2.53	18.2%
100 to 150 kWh	8,306	7.8%	128	19.83	23.04	3.21	16.2%
150 to 200 kWh	13,895	13.1%	176	27.25	31.68	4.43	16.3%
200 to 250 kWh	15,476	14.6%	225	34.94	41.19	6.25	17.9%
250 to 300 kWh	14,594	13.8%	274	43.17	52.32	9.15	21.2%
300 to 350 kWh	11,985	11.3%	324	52.21	65.27	13.06	25.0%
350 to 400 kWh	9,710	9.2%	374	62.28	79.55	17.27	27.7%
400 to 450 kWh	7,119	6.7%	424	73.73	95.15	21.42	29.1%
450 to 500 kWh	5,195	4.9%	474	86.19	111.38	25.19	29.2%
500 to 600 kWh	6,708	6.3%	545	105.48	135.65	30.17	28.6%
600 to 700 kWh	3,672	3.5%	645	134.23	169.96	35.73	26.6%
700 to 800 kWh	2,064	1.9%	744	165.66	204.68	39.02	23.6%
800 to 900 kWh	1,131	1.1%	845	198.98	240.00	41.02	20.6%
900 to 1000 kWh	709	0.7%	945	233.40	275.14	41.74	17.9%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	359.31	41.89	13.2%
1500 to 2000 kWh	392	0.4%	1,718	508.83	549.14	40.31	7.9%
2000 to 3000 kWh	230	0.2%	2,366	742.01	779.67	37.66	5.1%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,507.67	29.54	2.0%
Total	106,052	100.0%	347	65.02	79.25	14.23	21.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	10.24	5.04	96.9%
25 to 50 kWh	13	1.2%	45	8.88	13.38	4.50	50.7%
50 to 75 kWh	21	1.9%	53	9.25	12.80	3.55	38.4%
75 to 100 kWh	21	1.9%	76	12.41	16.09	3.68	29.7%
100 to 150 kWh	48	4.5%	113	17.92	22.23	4.31	24.1%
150 to 200 kWh	70	6.5%	159	25.28	31.03	5.75	22.7%
200 to 250 kWh	67	6.2%	195	30.33	36.82	6.49	21.4%
250 to 300 kWh	66	6.1%	248	38.64	46.80	8.16	21.1%
300 to 350 kWh	72	6.7%	268	43.06	52.12	9.06	21.0%
350 to 400 kWh	49	4.5%	370	60.44	72.96	12.52	20.7%
400 to 450 kWh	69	6.4%	383	62.32	75.01	12.69	20.4%
450 to 500 kWh	67	6.2%	434	71.59	86.64	15.05	21.0%
500 to 600 kWh	98	9.1%	531	92.82	111.13	18.31	19.7%
600 to 700 kWh	82	7.6%	649	122.38	144.50	22.12	18.1%
700 to 800 kWh	68	6.3%	810	161.20	188.73	27.53	17.1%
800 to 900 kWh	57	5.3%	895	187.72	217.16	29.44	15.7%
900 to 1000 kWh	40	3.7%	987	215.38	246.99	31.61	14.7%
1000 to 1500 kWh	118	10.9%	1,325	330.16	366.76	36.60	11.1%
1500 to 2000 kWh	30	2.8%	1,978	569.40	607.49	38.09	6.7%
2000 to 3000 kWh	6	0.6%	3,048	971.79	1,006.41	34.62	3.6%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,387.33	30.56	2.3%
Total	1,078	100.0%	589	127.09	144.87	17.78	14.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	10.53	4.79	83.4%
25 to 50 kWh	13	1.2%	31	7.12	11.15	4.03	56.6%
50 to 75 kWh	21	1.9%	70	11.32	14.08	2.76	24.4%
75 to 100 kWh	21	1.9%	97	15.50	17.85	2.35	15.2%
100 to 150 kWh	48	4.5%	143	22.06	24.40	2.34	10.6%
150 to 200 kWh	70	6.5%	189	29.60	32.82	3.22	10.9%
200 to 250 kWh	67	6.2%	256	40.00	44.09	4.09	10.2%
250 to 300 kWh	66	6.1%	306	47.77	52.93	5.16	10.8%
300 to 350 kWh	72	6.7%	375	59.52	66.23	6.71	11.3%
350 to 400 kWh	49	4.5%	379	60.92	67.70	6.78	11.1%
400 to 450 kWh	69	6.4%	464	75.46	84.86	9.40	12.5%
450 to 500 kWh	67	6.2%	516	84.33	95.05	10.72	12.7%
500 to 600 kWh	98	9.1%	563	96.06	107.96	11.90	12.4%
600 to 700 kWh	82	7.6%	638	110.32	125.41	15.09	13.7%
700 to 800 kWh	68	6.3%	687	116.97	133.22	16.25	13.9%
800 to 900 kWh	57	5.3%	796	141.63	161.63	20.00	14.1%
900 to 1000 kWh	40	3.7%	924	175.28	199.62	24.34	13.9%
1000 to 1500 kWh	118	10.9%	1,059	211.37	241.81	30.44	14.4%
1500 to 2000 kWh	30	2.8%	1,453	334.90	371.64	36.74	11.0%
2000 to 3000 kWh	6	0.6%	1,563	371.79	409.63	37.84	10.2%
>= 3000 kWh	2	0.2%	3,400	995.81	1,028.43	32.62	3.3%
Total	1,078	100.0%	552	100.68	113.64	12.96	12.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	10.39	4.92	89.9%
25 to 50 kWh	13	1.2%	38	7.98	12.24	4.26	53.4%
50 to 75 kWh	21	1.9%	61	10.28	13.44	3.16	30.7%
75 to 100 kWh	21	1.9%	86	13.94	16.97	3.03	21.7%
100 to 150 kWh	48	4.5%	128	19.99	23.32	3.33	16.7%
150 to 200 kWh	70	6.5%	174	27.44	31.92	4.48	16.3%
200 to 250 kWh	67	6.2%	225	35.16	40.46	5.30	15.1%
250 to 300 kWh	66	6.1%	277	43.21	49.87	6.66	15.4%
300 to 350 kWh	72	6.7%	321	51.29	59.18	7.89	15.4%
350 to 400 kWh	49	4.5%	374	60.68	70.33	9.65	15.9%
400 to 450 kWh	69	6.4%	423	68.87	79.92	11.05	16.0%
450 to 500 kWh	67	6.2%	475	77.96	90.85	12.89	16.5%
500 to 600 kWh	98	9.1%	547	94.43	109.55	15.12	16.0%
600 to 700 kWh	82	7.6%	643	116.37	134.99	18.62	16.0%
700 to 800 kWh	68	6.3%	749	139.14	161.04	21.90	15.7%
800 to 900 kWh	57	5.3%	846	164.78	189.52	24.74	15.0%
900 to 1000 kWh	40	3.7%	955	195.33	223.31	27.98	14.3%
1000 to 1500 kWh	118	10.9%	1,192	270.77	304.28	33.51	12.4%
1500 to 2000 kWh	30	2.8%	1,715	452.15	489.57	37.42	8.3%
2000 to 3000 kWh	6	0.6%	2,305	671.79	708.02	36.23	5.4%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,207.88	31.59	2.7%
Total	1,078	100.0%	571	113.90	129.27	15.37	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	10.42	5.02	93.0%
25 to 50 kWh	43	1.3%	40	7.03	10.93	3.90	55.5%
50 to 75 kWh	45	1.4%	59	9.80	13.23	3.43	35.0%
75 to 100 kWh	59	1.8%	91	14.24	17.60	3.36	23.6%
100 to 150 kWh	104	3.2%	131	20.37	24.87	4.50	22.1%
150 to 200 kWh	79	2.4%	165	25.62	31.17	5.55	21.7%
200 to 250 kWh	78	2.4%	211	32.68	39.67	6.99	21.4%
250 to 300 kWh	90	2.8%	260	40.10	48.43	8.33	20.8%
300 to 350 kWh	84	2.6%	297	46.30	55.97	9.67	20.9%
350 to 400 kWh	103	3.2%	339	53.43	64.59	11.16	20.9%
400 to 450 kWh	126	3.9%	405	64.70	77.97	13.27	20.5%
450 to 500 kWh	118	3.6%	452	72.33	87.43	15.10	20.9%
500 to 600 kWh	280	8.6%	518	85.19	102.75	17.56	20.6%
600 to 700 kWh	290	8.9%	604	104.03	124.90	20.87	20.1%
700 to 800 kWh	298	9.2%	705	129.25	154.76	25.51	19.7%
800 to 900 kWh	263	8.1%	801	157.87	186.94	29.07	18.4%
900 to 1000 kWh	225	6.9%	891	187.97	219.24	31.27	16.6%
1000 to 1500 kWh	675	20.8%	1,133	272.95	307.11	34.16	12.5%
1500 to 2000 kWh	155	4.8%	1,609	450.60	484.64	34.04	7.6%
2000 to 3000 kWh	55	1.7%	2,346	727.49	758.95	31.46	4.3%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,414.80	23.97	1.7%
Total	3,241	100.0%	730	161.26	183.48	22.22	13.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	10.34	4.89	89.7%
25 to 50 kWh	43	1.3%	32	6.61	10.93	4.32	65.4%
50 to 75 kWh	45	1.4%	62	10.33	13.34	3.01	29.1%
75 to 100 kWh	59	1.8%	86	13.57	15.98	2.41	17.8%
100 to 150 kWh	104	3.2%	120	18.87	21.25	2.38	12.6%
150 to 200 kWh	79	2.4%	185	29.50	32.64	3.14	10.6%
200 to 250 kWh	78	2.4%	239	37.14	40.94	3.80	10.2%
250 to 300 kWh	90	2.8%	291	44.87	49.21	4.34	9.7%
300 to 350 kWh	84	2.6%	353	55.65	61.59	5.94	10.7%
350 to 400 kWh	104	3.2%	409	63.88	70.69	6.81	10.7%
400 to 450 kWh	126	3.9%	448	69.88	76.93	7.05	10.1%
450 to 500 kWh	118	3.6%	500	78.93	86.78	7.85	9.9%
500 to 600 kWh	280	8.6%	583	91.97	101.84	9.87	10.7%
600 to 700 kWh	291	9.0%	693	110.34	122.89	12.55	11.4%
700 to 800 kWh	298	9.2%	793	128.20	144.01	15.81	12.3%
800 to 900 kWh	263	8.1%	896	147.67	167.67	20.00	13.5%
900 to 1000 kWh	225	6.9%	1,004	171.71	197.16	25.45	14.8%
1000 to 1500 kWh	675	20.8%	1,237	230.01	266.65	36.64	15.9%
1500 to 2000 kWh	156	4.8%	1,730	382.39	430.68	48.29	12.6%
2000 to 3000 kWh	55	1.7%	2,327	581.96	630.92	48.96	8.4%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,275.69	42.33	3.4%
Total	3,244	100.0%	804	146.53	165.78	19.25	13.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	10.38	4.96	91.5%
25 to 50 kWh	43	1.3%	36	6.82	10.93	4.11	60.3%
50 to 75 kWh	45	1.4%	61	10.06	13.29	3.23	32.1%
75 to 100 kWh	59	1.8%	88	13.90	16.79	2.89	20.8%
100 to 150 kWh	104	3.2%	125	19.62	23.06	3.44	17.5%
150 to 200 kWh	79	2.4%	175	27.56	31.90	4.34	15.7%
200 to 250 kWh	78	2.4%	225	34.91	40.31	5.40	15.5%
250 to 300 kWh	90	2.8%	275	42.49	48.82	6.33	14.9%
300 to 350 kWh	84	2.6%	325	50.96	58.77	7.81	15.3%
350 to 400 kWh	104	3.2%	374	58.65	67.64	8.99	15.3%
400 to 450 kWh	126	3.9%	426	67.28	77.45	10.17	15.1%
450 to 500 kWh	118	3.6%	476	75.62	87.11	11.49	15.2%
500 to 600 kWh	280	8.6%	550	88.58	102.30	13.72	15.5%
600 to 700 kWh	291	9.0%	649	107.19	123.89	16.70	15.6%
700 to 800 kWh	298	9.2%	749	128.72	149.39	20.67	16.1%
800 to 900 kWh	263	8.1%	848	152.77	177.31	24.54	16.1%
900 to 1000 kWh	225	6.9%	947	179.83	208.19	28.36	15.8%
1000 to 1500 kWh	675	20.8%	1,185	251.51	286.91	35.40	14.1%
1500 to 2000 kWh	156	4.8%	1,670	416.39	457.57	41.18	9.9%
2000 to 3000 kWh	55	1.7%	2,337	654.94	695.13	40.19	6.1%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,345.24	33.15	2.5%
Total	3,244	100.0%	767	153.92	174.65	20.74	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	10.30	5.03	95.4%
25 to 50 kWh	6,730	0.8%	36	6.95	10.61	3.66	52.7%
50 to 75 kWh	9,162	1.0%	61	11.11	12.48	1.37	12.3%
75 to 100 kWh	13,293	1.5%	87	15.50	16.58	1.08	7.0%
100 to 150 kWh	42,548	4.8%	125	22.19	23.44	1.25	5.6%
150 to 200 kWh	61,736	7.0%	173	30.81	32.45	1.64	5.3%
200 to 250 kWh	72,486	8.2%	223	39.91	42.12	2.21	5.5%
250 to 300 kWh	77,280	8.7%	273	49.91	52.89	2.98	6.0%
300 to 350 kWh	76,989	8.7%	326	61.38	65.03	3.65	5.9%
350 to 400 kWh	72,822	8.2%	378	74.86	78.93	4.07	5.4%
400 to 450 kWh	65,248	7.4%	432	91.31	95.24	3.93	4.3%
450 to 500 kWh	57,849	6.5%	486	110.29	113.25	2.96	2.7%
500 to 600 kWh	92,528	10.4%	564	140.23	140.68	0.45	0.3%
600 to 700 kWh	66,335	7.5%	671	183.76	179.52	(4.24)	-2.3%
700 to 800 kWh	45,980	5.2%	778	228.43	218.76	(9.67)	-4.2%
800 to 900 kWh	31,770	3.6%	883	272.93	257.56	(15.37)	-5.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	297.19	(21.34)	-6.7%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	390.22	(35.41)	-8.3%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	592.58	(66.46)	-10.1%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	860.78	(108.34)	-11.2%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,605.28	(223.14)	-12.2%
Total	886,310	100.0%	500	133.90	130.16	(3.73)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	10.18	4.89	92.4%
25 to 50 kWh	6,811	0.8%	40	7.59	10.72	3.13	41.2%
50 to 75 kWh	9,231	1.0%	65	11.87	12.41	0.54	4.5%
75 to 100 kWh	13,372	1.5%	90	16.19	15.85	(0.34)	-2.1%
100 to 150 kWh	42,691	4.8%	129	23.11	22.21	(0.90)	-3.9%
150 to 200 kWh	61,860	7.0%	179	32.05	30.64	(1.41)	-4.4%
200 to 250 kWh	72,568	8.2%	229	41.07	39.27	(1.80)	-4.4%
250 to 300 kWh	77,355	8.7%	277	50.26	48.17	(2.09)	-4.2%
300 to 350 kWh	77,048	8.7%	324	59.94	57.62	(2.32)	-3.9%
350 to 400 kWh	72,869	8.2%	371	70.81	68.52	(2.29)	-3.2%
400 to 450 kWh	65,292	7.4%	417	82.98	80.90	(2.08)	-2.5%
450 to 500 kWh	57,890	6.5%	463	96.94	94.66	(2.28)	-2.4%
500 to 600 kWh	92,594	10.4%	531	119.78	116.29	(3.49)	-2.9%
600 to 700 kWh	66,389	7.5%	623	152.79	146.46	(6.33)	-4.1%
700 to 800 kWh	46,010	5.2%	716	187.31	177.13	(10.18)	-5.4%
800 to 900 kWh	31,797	3.6%	811	223.45	208.76	(14.69)	-6.6%
900 to 1000 kWh	21,889	2.5%	904	259.29	239.83	(19.46)	-7.5%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	315.56	(31.34)	-9.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	479.85	(57.99)	-10.8%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	693.26	(95.41)	-12.1%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,352.21	(207.50)	-13.3%
Total	887,476	100.0%	473	115.26	108.48	(6.78)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	10.24	4.96	93.9%
25 to 50 kWh	6,812	0.8%	38	7.27	10.67	3.40	46.8%
50 to 75 kWh	9,231	1.0%	63	11.49	12.45	0.96	8.4%
75 to 100 kWh	13,372	1.5%	88	15.85	16.21	0.36	2.3%
100 to 150 kWh	42,691	4.8%	127	22.65	22.83	0.18	0.8%
150 to 200 kWh	61,860	7.0%	176	31.43	31.54	0.11	0.3%
200 to 250 kWh	72,568	8.2%	226	40.49	40.70	0.21	0.5%
250 to 300 kWh	77,355	8.7%	275	50.08	50.53	0.45	0.9%
300 to 350 kWh	77,049	8.7%	325	60.66	61.33	0.67	1.1%
350 to 400 kWh	72,869	8.2%	375	72.83	73.73	0.90	1.2%
400 to 450 kWh	65,292	7.4%	424	87.15	88.07	0.92	1.1%
450 to 500 kWh	57,890	6.5%	474	103.62	103.96	0.34	0.3%
500 to 600 kWh	92,595	10.4%	547	130.01	128.49	(1.52)	-1.2%
600 to 700 kWh	66,389	7.5%	647	168.28	163.00	(5.28)	-3.1%
700 to 800 kWh	46,010	5.2%	747	207.88	197.95	(9.93)	-4.8%
800 to 900 kWh	31,797	3.6%	847	248.20	233.17	(15.03)	-6.1%
900 to 1000 kWh	21,889	2.5%	947	288.93	268.52	(20.41)	-7.1%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	352.90	(33.38)	-8.6%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	536.24	(62.22)	-10.4%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	777.07	(101.88)	-11.6%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,478.98	(215.33)	-12.7%
Total	887,486	100.0%	486	124.55	119.30	(5.26)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	10.30	5.03	95.4%
25 to 50 kWh	2,340	0.7%	35	6.82	10.61	3.79	55.6%
50 to 75 kWh	2,545	0.7%	60	10.90	12.34	1.44	13.2%
75 to 100 kWh	3,127	0.9%	85	15.31	16.47	1.16	7.6%
100 to 150 kWh	9,914	2.9%	125	22.34	23.65	1.31	5.9%
150 to 200 kWh	16,259	4.8%	177	31.51	33.14	1.63	5.2%
200 to 250 kWh	21,694	6.3%	229	40.94	43.00	2.06	5.0%
250 to 300 kWh	25,714	7.5%	282	51.18	53.75	2.57	5.0%
300 to 350 kWh	28,023	8.2%	336	62.92	65.98	3.06	4.9%
350 to 400 kWh	28,003	8.2%	390	76.28	79.57	3.29	4.3%
400 to 450 kWh	26,837	7.8%	446	92.14	95.38	3.24	3.5%
450 to 500 kWh	24,804	7.3%	502	110.78	113.61	2.83	2.6%
500 to 600 kWh	41,374	12.1%	581	140.85	141.73	0.88	0.6%
600 to 700 kWh	31,251	9.1%	691	185.24	181.74	(3.50)	-1.9%
700 to 800 kWh	22,184	6.5%	799	230.74	221.99	(8.75)	-3.8%
800 to 900 kWh	15,593	4.6%	904	275.20	260.96	(14.24)	-5.2%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	300.51	(20.11)	-6.3%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	391.11	(33.71)	-7.9%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	590.90	(63.92)	-9.8%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	851.23	(104.26)	-10.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,579.72	(216.83)	-12.1%
Total	342,053	100.0%	561	150.40	145.98	(4.42)	-2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	10.18	4.90	92.8%
25 to 50 kWh	2,362	0.7%	40	7.58	10.71	3.13	41.3%
50 to 75 kWh	2,571	0.8%	66	12.07	12.56	0.49	4.1%
75 to 100 kWh	3,167	0.9%	91	16.42	16.14	(0.28)	-1.7%
100 to 150 kWh	9,990	2.9%	129	23.13	22.28	(0.85)	-3.7%
150 to 200 kWh	16,318	4.8%	177	31.61	30.22	(1.39)	-4.4%
200 to 250 kWh	21,729	6.3%	224	40.12	38.29	(1.83)	-4.6%
250 to 300 kWh	25,754	7.5%	269	48.65	46.46	(2.19)	-4.5%
300 to 350 kWh	28,046	8.2%	314	57.41	54.94	(2.47)	-4.3%
350 to 400 kWh	28,025	8.2%	359	67.12	64.56	(2.56)	-3.8%
400 to 450 kWh	26,861	7.8%	404	77.87	75.57	(2.30)	-3.0%
450 to 500 kWh	24,821	7.2%	447	90.24	88.13	(2.11)	-2.3%
500 to 600 kWh	41,404	12.1%	514	111.55	108.79	(2.76)	-2.5%
600 to 700 kWh	31,282	9.1%	603	142.82	138.02	(4.80)	-3.4%
700 to 800 kWh	22,198	6.5%	695	176.23	168.42	(7.81)	-4.4%
800 to 900 kWh	15,608	4.6%	791	211.78	200.27	(11.51)	-5.4%
900 to 1000 kWh	10,708	3.1%	884	247.10	231.25	(15.85)	-6.4%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	306.49	(26.93)	-8.1%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	472.19	(52.47)	-10.0%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	679.01	(88.67)	-11.6%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,316.28	(198.22)	-13.1%
Total	342,578	100.0%	503	121.29	114.76	(6.53)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	10.24	4.97	94.3%
25 to 50 kWh	2,363	0.7%	37	7.20	10.66	3.46	48.1%
50 to 75 kWh	2,571	0.8%	63	11.48	12.45	0.97	8.4%
75 to 100 kWh	3,167	0.9%	88	15.87	16.30	0.43	2.7%
100 to 150 kWh	9,990	2.9%	127	22.74	22.97	0.23	1.0%
150 to 200 kWh	16,318	4.8%	177	31.56	31.68	0.12	0.4%
200 to 250 kWh	21,729	6.3%	226	40.53	40.65	0.12	0.3%
250 to 300 kWh	25,754	7.5%	276	49.92	50.11	0.19	0.4%
300 to 350 kWh	28,047	8.2%	325	60.17	60.47	0.30	0.5%
350 to 400 kWh	28,025	8.2%	375	71.70	72.07	0.37	0.5%
400 to 450 kWh	26,861	7.8%	425	85.01	85.48	0.47	0.6%
450 to 500 kWh	24,821	7.2%	475	100.51	100.87	0.36	0.4%
500 to 600 kWh	41,405	12.1%	548	126.21	125.26	(0.95)	-0.8%
600 to 700 kWh	31,282	9.1%	647	164.04	159.89	(4.15)	-2.5%
700 to 800 kWh	22,198	6.5%	747	203.50	195.21	(8.29)	-4.1%
800 to 900 kWh	15,608	4.6%	847	243.51	230.63	(12.88)	-5.3%
900 to 1000 kWh	10,708	3.1%	947	283.88	265.90	(17.98)	-6.3%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	348.82	(30.32)	-8.0%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	531.58	(58.20)	-9.9%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	765.17	(96.47)	-11.2%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,448.19	(207.54)	-12.5%
Total	342,588	100.0%	531	135.81	130.33	(5.48)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	10.30	5.05	96.2%
25 to 50 kWh	4,116	0.8%	36	6.92	10.55	3.63	52.5%
50 to 75 kWh	6,326	1.2%	62	11.17	12.49	1.32	11.8%
75 to 100 kWh	9,874	1.9%	87	15.54	16.58	1.04	6.7%
100 to 150 kWh	32,110	6.0%	124	22.15	23.38	1.23	5.6%
150 to 200 kWh	45,014	8.5%	172	30.57	32.20	1.63	5.3%
200 to 250 kWh	50,334	9.5%	220	39.48	41.75	2.27	5.7%
250 to 300 kWh	51,100	9.6%	270	49.30	52.49	3.19	6.5%
300 to 350 kWh	48,487	9.1%	320	60.53	64.54	4.01	6.6%
350 to 400 kWh	44,300	8.3%	370	74.03	78.62	4.59	6.2%
400 to 450 kWh	37,833	7.1%	422	90.92	95.36	4.44	4.9%
450 to 500 kWh	32,447	6.1%	474	110.24	113.29	3.05	2.8%
500 to 600 kWh	49,981	9.4%	549	140.28	140.31	0.03	0.0%
600 to 700 kWh	33,991	6.4%	653	183.55	178.40	(5.15)	-2.8%
700 to 800 kWh	22,764	4.3%	757	228.06	217.02	(11.04)	-4.8%
800 to 900 kWh	15,354	2.9%	863	273.34	256.09	(17.25)	-6.3%
900 to 1000 kWh	10,554	2.0%	971	319.65	296.13	(23.52)	-7.4%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	392.41	(38.48)	-8.9%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	597.35	(69.80)	-10.5%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	867.56	(111.42)	-11.4%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,619.41	(226.61)	-12.3%
Total	532,090	100.0%	457	122.53	119.23	(3.30)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	10.17	4.89	92.6%
25 to 50 kWh	4,175	0.8%	40	7.63	10.72	3.09	40.5%
50 to 75 kWh	6,368	1.2%	65	11.81	12.32	0.51	4.3%
75 to 100 kWh	9,913	1.9%	90	16.11	15.74	(0.37)	-2.3%
100 to 150 kWh	32,175	6.0%	129	23.10	22.18	(0.92)	-4.0%
150 to 200 kWh	45,078	8.5%	180	32.20	30.77	(1.43)	-4.4%
200 to 250 kWh	50,380	9.5%	231	41.46	39.67	(1.79)	-4.3%
250 to 300 kWh	51,134	9.6%	280	51.02	49.00	(2.02)	-4.0%
300 to 350 kWh	48,522	9.1%	330	61.36	59.14	(2.22)	-3.6%
350 to 400 kWh	44,324	8.3%	379	73.12	71.03	(2.09)	-2.9%
400 to 450 kWh	37,853	7.1%	427	86.60	84.71	(1.89)	-2.2%
450 to 500 kWh	32,470	6.1%	475	102.15	99.79	(2.36)	-2.3%
500 to 600 kWh	50,016	9.4%	545	126.90	122.85	(4.05)	-3.2%
600 to 700 kWh	34,013	6.4%	641	162.67	154.95	(7.72)	-4.7%
700 to 800 kWh	22,778	4.3%	736	199.59	187.00	(12.59)	-6.3%
800 to 900 kWh	15,366	2.9%	831	237.32	219.14	(18.18)	-7.7%
900 to 1000 kWh	10,561	2.0%	924	274.30	250.68	(23.62)	-8.6%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	327.62	(36.88)	-10.1%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	488.54	(63.68)	-11.5%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	704.04	(100.33)	-12.5%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,368.91	(211.97)	-13.4%
Total	532,714	100.0%	451	110.77	103.85	(6.92)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	10.24	4.97	94.3%
25 to 50 kWh	4,175	0.8%	38	7.28	10.63	3.35	46.0%
50 to 75 kWh	6,368	1.2%	64	11.49	12.40	0.91	7.9%
75 to 100 kWh	9,913	1.9%	89	15.83	16.16	0.33	2.1%
100 to 150 kWh	32,175	6.0%	127	22.63	22.78	0.15	0.7%
150 to 200 kWh	45,078	8.5%	176	31.38	31.49	0.11	0.4%
200 to 250 kWh	50,380	9.5%	225	40.47	40.71	0.24	0.6%
250 to 300 kWh	51,134	9.6%	275	50.16	50.75	0.59	1.2%
300 to 350 kWh	48,522	9.1%	325	60.95	61.84	0.89	1.5%
350 to 400 kWh	44,324	8.3%	375	73.58	74.83	1.25	1.7%
400 to 450 kWh	37,853	7.1%	424	88.76	90.04	1.28	1.4%
450 to 500 kWh	32,470	6.1%	474	106.20	106.54	0.34	0.3%
500 to 600 kWh	50,016	9.4%	547	133.59	131.58	(2.01)	-1.5%
600 to 700 kWh	34,013	6.4%	647	173.11	166.68	(6.43)	-3.7%
700 to 800 kWh	22,778	4.3%	747	213.83	202.02	(11.81)	-5.5%
800 to 900 kWh	15,366	2.9%	847	255.34	237.62	(17.72)	-6.9%
900 to 1000 kWh	10,561	2.0%	947	296.99	273.42	(23.57)	-7.9%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	360.02	(37.68)	-9.5%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	542.96	(66.73)	-10.9%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	785.84	(105.88)	-11.9%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,494.42	(219.29)	-12.8%
Total	532,714	100.0%	454	116.63	111.52	(5.10)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	10.38	4.94	90.8%
25 to 50 kWh	240	2.4%	43	8.24	11.32	3.08	37.4%
50 to 75 kWh	249	2.5%	65	11.99	13.81	1.82	15.2%
75 to 100 kWh	235	2.3%	89	16.50	17.96	1.46	8.8%
100 to 150 kWh	398	3.9%	125	22.51	24.02	1.51	6.7%
150 to 200 kWh	319	3.2%	171	30.44	32.21	1.77	5.8%
200 to 250 kWh	324	3.2%	220	39.38	41.50	2.12	5.4%
250 to 300 kWh	327	3.2%	264	47.64	49.96	2.32	4.9%
300 to 350 kWh	346	3.4%	314	57.10	59.77	2.67	4.7%
350 to 400 kWh	425	4.2%	367	67.86	70.91	3.05	4.5%
400 to 450 kWh	456	4.5%	418	78.03	81.48	3.45	4.4%
450 to 500 kWh	491	4.9%	477	92.28	95.94	3.66	4.0%
500 to 600 kWh	996	9.8%	561	115.48	119.02	3.54	3.1%
600 to 700 kWh	954	9.4%	663	146.67	149.50	2.83	1.9%
700 to 800 kWh	915	9.0%	774	185.13	186.18	1.05	0.6%
800 to 900 kWh	728	7.2%	863	218.92	217.63	(1.29)	-0.6%
900 to 1000 kWh	545	5.4%	968	260.55	255.41	(5.14)	-2.0%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	343.60	(15.93)	-4.4%
1500 to 2000 kWh	312	3.1%	1,704	570.19	527.21	(42.98)	-7.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	814.35	(87.27)	-9.7%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,531.69	(198.64)	-11.5%
Total	10,121	100.0%	660	172.23	168.66	(3.56)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.25	4.82	88.8%
25 to 50 kWh	240	2.4%	32	7.08	10.88	3.80	53.7%
50 to 75 kWh	250	2.5%	59	11.12	12.77	1.65	14.8%
75 to 100 kWh	235	2.3%	85	15.92	16.37	0.45	2.8%
100 to 150 kWh	400	3.9%	123	22.42	21.91	(0.51)	-2.3%
150 to 200 kWh	320	3.2%	180	33.35	31.97	(1.38)	-4.1%
200 to 250 kWh	325	3.2%	233	42.55	40.61	(1.94)	-4.6%
250 to 300 kWh	328	3.2%	286	53.16	50.49	(2.67)	-5.0%
300 to 350 kWh	347	3.4%	334	62.51	59.46	(3.05)	-4.9%
350 to 400 kWh	426	4.2%	383	71.75	68.18	(3.57)	-5.0%
400 to 450 kWh	456	4.5%	432	81.68	77.33	(4.35)	-5.3%
450 to 500 kWh	492	4.9%	475	92.13	87.09	(5.04)	-5.5%
500 to 600 kWh	997	9.8%	539	106.47	100.82	(5.65)	-5.3%
600 to 700 kWh	955	9.4%	635	130.72	124.00	(6.72)	-5.1%
700 to 800 kWh	917	9.0%	723	155.71	147.71	(8.00)	-5.1%
800 to 900 kWh	728	7.2%	832	187.82	177.85	(9.97)	-5.3%
900 to 1000 kWh	545	5.4%	926	215.13	204.29	(10.84)	-5.0%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	276.25	(15.16)	-5.2%
1500 to 2000 kWh	314	3.1%	1,664	477.88	442.52	(35.36)	-7.4%
2000 to 3000 kWh	115	1.1%	2,254	712.06	643.12	(68.94)	-9.7%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,223.80	(170.70)	-12.2%
Total	10,138	100.0%	638	147.95	139.73	(8.23)	-5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	10.31	4.88	89.9%
25 to 50 kWh	240	2.4%	37	7.66	11.10	3.44	44.9%
50 to 75 kWh	250	2.5%	62	11.55	13.29	1.74	15.1%
75 to 100 kWh	235	2.3%	87	16.21	17.17	0.96	5.9%
100 to 150 kWh	400	3.9%	124	22.47	22.97	0.50	2.2%
150 to 200 kWh	320	3.2%	175	31.89	32.09	0.20	0.6%
200 to 250 kWh	325	3.2%	226	40.96	41.05	0.09	0.2%
250 to 300 kWh	328	3.2%	275	50.40	50.23	(0.17)	-0.3%
300 to 350 kWh	347	3.4%	324	59.80	59.62	(0.18)	-0.3%
350 to 400 kWh	426	4.2%	375	69.80	69.55	(0.25)	-0.4%
400 to 450 kWh	456	4.5%	425	79.85	79.40	(0.45)	-0.6%
450 to 500 kWh	492	4.9%	476	92.21	91.52	(0.69)	-0.7%
500 to 600 kWh	997	9.8%	550	110.98	109.93	(1.05)	-0.9%
600 to 700 kWh	955	9.4%	649	138.70	136.76	(1.94)	-1.4%
700 to 800 kWh	917	9.0%	748	170.43	166.96	(3.47)	-2.0%
800 to 900 kWh	728	7.2%	847	203.40	197.77	(5.63)	-2.8%
900 to 1000 kWh	545	5.4%	947	237.84	229.85	(7.99)	-3.4%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	309.97	(15.54)	-4.8%
1500 to 2000 kWh	314	3.1%	1,684	524.04	484.86	(39.18)	-7.5%
2000 to 3000 kWh	115	1.1%	2,364	806.98	728.86	(78.12)	-9.7%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,377.75	(184.66)	-11.8%
Total	10,138	100.0%	649	160.06	154.17	(5.89)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	10.28	4.94	92.5%
25 to 50 kWh	34	1.7%	44	9.12	12.59	3.47	38.0%
50 to 75 kWh	42	2.1%	50	10.01	12.55	2.54	25.4%
75 to 100 kWh	57	2.8%	78	14.55	16.68	2.13	14.6%
100 to 150 kWh	126	6.2%	107	19.39	21.30	1.91	9.9%
150 to 200 kWh	144	7.0%	167	30.09	32.04	1.95	6.5%
200 to 250 kWh	134	6.5%	202	36.27	38.21	1.94	5.3%
250 to 300 kWh	139	6.8%	245	44.33	46.47	2.14	4.8%
300 to 350 kWh	133	6.5%	298	55.13	57.59	2.46	4.5%
350 to 400 kWh	94	4.6%	383	73.22	75.91	2.69	3.7%
400 to 450 kWh	122	6.0%	405	79.05	81.43	2.38	3.0%
450 to 500 kWh	107	5.2%	478	95.89	98.48	2.59	2.7%
500 to 600 kWh	177	8.7%	574	122.48	124.21	1.73	1.4%
600 to 700 kWh	139	6.8%	690	156.70	157.18	0.48	0.3%
700 to 800 kWh	117	5.7%	832	199.44	198.14	(1.30)	-0.7%
800 to 900 kWh	95	4.6%	955	248.31	242.19	(6.12)	-2.5%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.95	(9.50)	-3.3%
1000 to 1500 kWh	182	8.9%	1,357	402.69	382.46	(20.23)	-5.0%
1500 to 2000 kWh	45	2.2%	1,977	663.00	611.11	(51.89)	-7.8%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	910.92	(102.19)	-10.1%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,138.01	(140.39)	-11.0%
Total	2,046	100.0%	560	142.48	139.27	(3.22)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	10.23	4.80	88.4%
25 to 50 kWh	34	1.7%	32	7.41	10.98	3.57	48.2%
50 to 75 kWh	42	2.1%	71	13.46	14.93	1.47	10.9%
75 to 100 kWh	57	2.8%	95	17.43	17.73	0.30	1.7%
100 to 150 kWh	126	6.2%	146	26.56	25.65	(0.91)	-3.4%
150 to 200 kWh	144	7.0%	186	33.81	32.41	(1.40)	-4.1%
200 to 250 kWh	134	6.5%	247	44.87	42.68	(2.19)	-4.9%
250 to 300 kWh	139	6.8%	305	57.65	54.56	(3.09)	-5.4%
300 to 350 kWh	133	6.5%	345	65.77	62.57	(3.20)	-4.9%
350 to 400 kWh	94	4.6%	366	71.58	67.85	(3.73)	-5.2%
400 to 450 kWh	122	6.0%	444	89.20	84.82	(4.38)	-4.9%
450 to 500 kWh	107	5.2%	472	92.60	88.81	(3.79)	-4.1%
500 to 600 kWh	177	8.7%	520	108.14	102.75	(5.39)	-5.0%
600 to 700 kWh	139	6.8%	605	129.53	123.63	(5.90)	-4.6%
700 to 800 kWh	117	5.7%	663	144.57	137.48	(7.09)	-4.9%
800 to 900 kWh	95	4.6%	735	165.22	157.55	(7.67)	-4.6%
900 to 1000 kWh	75	3.7%	849	205.44	194.08	(11.36)	-5.5%
1000 to 1500 kWh	182	8.9%	1,016	255.55	243.02	(12.53)	-4.9%
1500 to 2000 kWh	45	2.2%	1,441	413.26	383.21	(30.05)	-7.3%
2000 to 3000 kWh	15	0.7%	1,680	531.43	476.97	(54.46)	-10.2%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,594.71	(246.13)	-13.4%
Total	2,046	100.0%	493	112.39	106.35	(6.04)	-5.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	10.26	4.87	90.4%
25 to 50 kWh	34	1.7%	38	8.26	11.78	3.52	42.6%
50 to 75 kWh	42	2.1%	61	11.73	13.74	2.01	17.1%
75 to 100 kWh	57	2.8%	87	15.99	17.20	1.21	7.6%
100 to 150 kWh	126	6.2%	126	22.98	23.48	0.50	2.2%
150 to 200 kWh	144	7.0%	176	31.95	32.23	0.28	0.9%
200 to 250 kWh	134	6.5%	224	40.56	40.44	(0.12)	-0.3%
250 to 300 kWh	139	6.8%	275	50.99	50.51	(0.48)	-0.9%
300 to 350 kWh	133	6.5%	322	60.45	60.08	(0.37)	-0.6%
350 to 400 kWh	94	4.6%	375	72.40	71.88	(0.52)	-0.7%
400 to 450 kWh	122	6.0%	425	84.12	83.12	(1.00)	-1.2%
450 to 500 kWh	107	5.2%	475	94.24	93.65	(0.59)	-0.6%
500 to 600 kWh	177	8.7%	547	115.32	113.50	(1.82)	-1.6%
600 to 700 kWh	139	6.8%	648	143.15	140.45	(2.70)	-1.9%
700 to 800 kWh	117	5.7%	748	172.04	167.86	(4.18)	-2.4%
800 to 900 kWh	95	4.6%	845	206.88	199.98	(6.90)	-3.3%
900 to 1000 kWh	75	3.7%	952	244.94	234.52	(10.42)	-4.3%
1000 to 1500 kWh	182	8.9%	1,186	329.15	312.77	(16.38)	-5.0%
1500 to 2000 kWh	45	2.2%	1,709	538.13	497.16	(40.97)	-7.6%
2000 to 3000 kWh	15	0.7%	2,226	772.27	693.94	(78.33)	-10.1%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,366.36	(193.26)	-12.4%
Total	2,046	100.0%	526	127.45	122.82	(4.63)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	10.29	5.04	96.0%
25 to 50 kWh	2,150	0.8%	35	6.74	10.56	3.82	56.7%
50 to 75 kWh	2,235	0.8%	60	10.84	12.23	1.39	12.8%
75 to 100 kWh	2,526	0.9%	85	15.31	16.41	1.10	7.2%
100 to 150 kWh	7,229	2.6%	125	22.25	23.53	1.28	5.8%
150 to 200 kWh	10,912	4.0%	178	31.64	33.26	1.62	5.1%
200 to 250 kWh	14,831	5.4%	230	41.19	43.17	1.98	4.8%
250 to 300 kWh	18,178	6.6%	284	51.45	53.78	2.33	4.5%
300 to 350 kWh	20,836	7.6%	338	63.14	65.72	2.58	4.1%
350 to 400 kWh	21,938	8.0%	392	76.43	79.02	2.59	3.4%
400 to 450 kWh	21,849	7.9%	448	92.43	94.85	2.42	2.6%
450 to 500 kWh	20,990	7.6%	505	111.25	113.27	2.02	1.8%
500 to 600 kWh	35,727	13.0%	587	142.34	142.29	(0.05)	0.0%
600 to 700 kWh	27,471	10.0%	698	187.81	183.25	(4.56)	-2.4%
700 to 800 kWh	19,481	7.1%	810	234.79	224.72	(10.07)	-4.3%
800 to 900 kWh	13,423	4.9%	919	281.45	265.44	(16.01)	-5.7%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	306.21	(22.16)	-6.7%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	398.67	(36.36)	-8.4%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	606.53	(68.36)	-10.1%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	867.54	(108.57)	-11.1%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,587.93	(219.65)	-12.2%
Total	274,910	100.0%	581	157.26	151.69	(5.58)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	10.17	4.91	93.3%
25 to 50 kWh	2,170	0.8%	40	7.52	10.63	3.11	41.4%
50 to 75 kWh	2,257	0.8%	66	12.03	12.43	0.40	3.3%
75 to 100 kWh	2,564	0.9%	91	16.37	16.01	(0.36)	-2.2%
100 to 150 kWh	7,304	2.7%	129	23.07	22.20	(0.87)	-3.8%
150 to 200 kWh	10,965	4.0%	176	31.52	30.11	(1.41)	-4.5%
200 to 250 kWh	14,862	5.4%	222	40.08	38.21	(1.87)	-4.7%
250 to 300 kWh	18,215	6.6%	268	48.67	46.39	(2.28)	-4.7%
300 to 350 kWh	20,859	7.6%	312	57.52	54.89	(2.63)	-4.6%
350 to 400 kWh	21,959	8.0%	357	67.45	64.67	(2.78)	-4.1%
400 to 450 kWh	21,872	7.9%	401	78.49	75.94	(2.55)	-3.2%
450 to 500 kWh	21,007	7.6%	445	91.21	88.78	(2.43)	-2.7%
500 to 600 kWh	35,757	13.0%	510	113.03	109.50	(3.53)	-3.1%
600 to 700 kWh	27,496	10.0%	597	144.62	138.25	(6.37)	-4.4%
700 to 800 kWh	19,494	7.1%	685	178.09	167.80	(10.29)	-5.8%
800 to 900 kWh	13,436	4.9%	775	213.38	198.40	(14.98)	-7.0%
900 to 1000 kWh	9,127	3.3%	865	248.39	228.50	(19.89)	-8.0%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	300.24	(32.00)	-9.6%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	462.23	(59.51)	-11.4%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	673.97	(95.51)	-12.4%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,330.29	(207.31)	-13.5%
Total	275,393	100.0%	507	125.14	117.24	(7.90)	-6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	10.23	4.98	94.9%
25 to 50 kWh	2,171	0.8%	37	7.13	10.59	3.46	48.5%
50 to 75 kWh	2,257	0.8%	63	11.43	12.33	0.90	7.9%
75 to 100 kWh	2,564	0.9%	88	15.84	16.21	0.37	2.3%
100 to 150 kWh	7,304	2.7%	127	22.66	22.86	0.20	0.9%
150 to 200 kWh	10,965	4.0%	177	31.58	31.69	0.11	0.3%
200 to 250 kWh	14,862	5.4%	226	40.63	40.69	0.06	0.1%
250 to 300 kWh	18,215	6.6%	276	50.06	50.09	0.03	0.1%
300 to 350 kWh	20,860	7.6%	325	60.33	60.31	(0.02)	0.0%
350 to 400 kWh	21,959	8.0%	375	71.94	71.85	(0.09)	-0.1%
400 to 450 kWh	21,872	7.9%	425	85.46	85.40	(0.06)	-0.1%
450 to 500 kWh	21,007	7.6%	475	101.24	101.03	(0.21)	-0.2%
500 to 600 kWh	35,757	13.0%	548	127.69	125.90	(1.79)	-1.4%
600 to 700 kWh	27,496	10.0%	647	166.23	160.76	(5.47)	-3.3%
700 to 800 kWh	19,494	7.1%	747	206.45	196.27	(10.18)	-4.9%
800 to 900 kWh	13,436	4.9%	847	247.43	231.94	(15.49)	-6.3%
900 to 1000 kWh	9,127	3.3%	947	288.41	267.37	(21.04)	-7.3%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	349.48	(34.18)	-8.9%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	534.41	(63.94)	-10.7%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	770.83	(102.04)	-11.7%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,459.32	(213.49)	-12.8%
Total	275,402	100.0%	544	141.15	134.42	(6.73)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	10.30	5.05	96.2%
25 to 50 kWh	3,757	0.9%	36	6.88	10.54	3.66	53.2%
50 to 75 kWh	5,463	1.3%	62	11.12	12.41	1.29	11.6%
75 to 100 kWh	7,953	1.9%	87	15.54	16.54	1.00	6.4%
100 to 150 kWh	23,810	5.6%	125	22.22	23.42	1.20	5.4%
150 to 200 kWh	31,122	7.3%	173	30.82	32.35	1.53	5.0%
200 to 250 kWh	34,859	8.2%	222	39.84	41.70	1.86	4.7%
250 to 300 kWh	36,506	8.6%	272	49.69	51.78	2.09	4.2%
300 to 350 kWh	36,502	8.6%	322	60.71	62.79	2.08	3.4%
350 to 400 kWh	34,592	8.1%	372	74.18	76.29	2.11	2.8%
400 to 450 kWh	30,716	7.2%	424	91.19	93.10	1.91	2.1%
450 to 500 kWh	27,255	6.4%	476	110.81	111.46	0.65	0.6%
500 to 600 kWh	43,274	10.2%	552	141.35	139.14	(2.21)	-1.6%
600 to 700 kWh	30,319	7.1%	657	185.25	178.08	(7.17)	-3.9%
700 to 800 kWh	20,701	4.9%	762	230.33	217.43	(12.90)	-5.6%
800 to 900 kWh	14,223	3.3%	869	275.89	256.99	(18.90)	-6.9%
900 to 1000 kWh	9,845	2.3%	977	322.53	297.43	(25.10)	-7.8%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	394.24	(39.99)	-9.2%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	600.56	(71.76)	-10.7%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	872.85	(113.69)	-11.5%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,625.40	(229.64)	-12.4%
Total	426,092	100.0%	488	133.81	128.07	(5.74)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	10.16	4.90	93.2%
25 to 50 kWh	3,800	0.9%	40	7.56	10.65	3.09	40.9%
50 to 75 kWh	5,499	1.3%	65	11.78	12.22	0.44	3.7%
75 to 100 kWh	7,992	1.9%	90	16.05	15.63	(0.42)	-2.6%
100 to 150 kWh	23,869	5.6%	128	22.91	21.95	(0.96)	-4.2%
150 to 200 kWh	31,183	7.3%	178	31.96	30.45	(1.51)	-4.7%
200 to 250 kWh	34,904	8.2%	229	41.32	39.30	(2.02)	-4.9%
250 to 300 kWh	36,540	8.6%	278	50.98	48.45	(2.53)	-5.0%
300 to 350 kWh	36,537	8.6%	328	61.70	58.64	(3.06)	-5.0%
350 to 400 kWh	34,614	8.1%	377	73.97	70.70	(3.27)	-4.4%
400 to 450 kWh	30,734	7.2%	425	88.05	84.60	(3.45)	-3.9%
450 to 500 kWh	27,275	6.4%	473	104.16	99.78	(4.38)	-4.2%
500 to 600 kWh	43,308	10.2%	542	129.51	122.76	(6.75)	-5.2%
600 to 700 kWh	30,341	7.1%	637	165.39	154.47	(10.92)	-6.6%
700 to 800 kWh	20,714	4.9%	731	201.85	186.06	(15.79)	-7.8%
800 to 900 kWh	14,235	3.3%	825	238.87	217.85	(21.02)	-8.8%
900 to 1000 kWh	9,852	2.3%	918	275.42	249.13	(26.29)	-9.5%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	325.87	(39.28)	-10.8%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	484.40	(66.23)	-12.0%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	699.68	(102.85)	-12.8%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,360.05	(215.20)	-13.7%
Total	426,662	100.0%	474	120.23	111.06	(9.16)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	10.23	4.97	94.5%
25 to 50 kWh	3,800	0.9%	38	7.22	10.59	3.37	46.7%
50 to 75 kWh	5,499	1.3%	63	11.45	12.32	0.87	7.6%
75 to 100 kWh	7,992	1.9%	88	15.80	16.09	0.29	1.8%
100 to 150 kWh	23,869	5.6%	127	22.56	22.69	0.13	0.6%
150 to 200 kWh	31,183	7.3%	176	31.39	31.40	0.01	0.0%
200 to 250 kWh	34,904	8.2%	225	40.58	40.50	(0.08)	-0.2%
250 to 300 kWh	36,540	8.6%	275	50.33	50.12	(0.21)	-0.4%
300 to 350 kWh	36,537	8.6%	325	61.20	60.72	(0.48)	-0.8%
350 to 400 kWh	34,614	8.1%	375	74.07	73.50	(0.57)	-0.8%
400 to 450 kWh	30,734	7.2%	424	89.62	88.85	(0.77)	-0.9%
450 to 500 kWh	27,275	6.4%	474	107.49	105.62	(1.87)	-1.7%
500 to 600 kWh	43,308	10.2%	547	135.44	130.95	(4.49)	-3.3%
600 to 700 kWh	30,341	7.1%	647	175.32	166.28	(9.04)	-5.2%
700 to 800 kWh	20,714	4.9%	747	216.10	201.75	(14.35)	-6.6%
800 to 900 kWh	14,235	3.3%	847	257.39	237.43	(19.96)	-7.8%
900 to 1000 kWh	9,852	2.3%	948	298.99	273.29	(25.70)	-8.6%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	360.07	(39.63)	-9.9%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	542.49	(69.00)	-11.3%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	786.31	(108.27)	-12.1%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,492.92	(222.43)	-13.0%
Total	426,662	100.0%	481	126.99	119.54	(7.45)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	10.29	4.92	91.6%
25 to 50 kWh	21	2.2%	43	8.74	12.14	3.40	38.9%
50 to 75 kWh	21	2.2%	47	9.61	12.30	2.69	28.0%
75 to 100 kWh	36	3.7%	80	14.79	17.02	2.23	15.1%
100 to 150 kWh	78	8.1%	103	18.69	20.73	2.04	10.9%
150 to 200 kWh	74	7.6%	174	31.13	33.00	1.87	6.0%
200 to 250 kWh	67	6.9%	208	37.64	39.60	1.96	5.2%
250 to 300 kWh	73	7.5%	242	44.21	46.17	1.96	4.4%
300 to 350 kWh	61	6.3%	334	61.72	64.06	2.34	3.8%
350 to 400 kWh	45	4.6%	398	77.15	79.12	1.97	2.6%
400 to 450 kWh	53	5.5%	435	88.53	89.79	1.26	1.4%
450 to 500 kWh	40	4.1%	552	118.33	118.32	(0.01)	0.0%
500 to 600 kWh	79	8.2%	628	141.74	140.45	(1.29)	-0.9%
600 to 700 kWh	57	5.9%	749	179.19	175.35	(3.84)	-2.1%
700 to 800 kWh	49	5.1%	863	218.51	211.20	(7.31)	-3.3%
800 to 900 kWh	38	3.9%	1,043	296.13	279.41	(16.72)	-5.6%
900 to 1000 kWh	35	3.6%	1,133	326.19	306.91	(19.28)	-5.9%
1000 to 1500 kWh	64	6.6%	1,416	445.47	411.40	(34.07)	-7.6%
1500 to 2000 kWh	15	1.5%	1,975	682.99	618.33	(64.66)	-9.5%
2000 to 3000 kWh	9	0.9%	2,589	946.83	847.26	(99.57)	-10.5%
>= 3000 kWh	4	0.4%	3,012	1,141.56	1,013.34	(128.22)	-11.2%
Total	968	100.0%	527	138.41	133.01	(5.40)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	10.15	4.85	91.5%
25 to 50 kWh	21	2.2%	33	7.25	10.87	3.62	49.9%
50 to 75 kWh	21	2.2%	73	14.06	15.78	1.72	12.2%
75 to 100 kWh	36	3.7%	94	17.26	17.66	0.40	2.3%
100 to 150 kWh	78	8.1%	148	27.29	26.42	(0.87)	-3.2%
150 to 200 kWh	74	7.6%	183	33.58	32.03	(1.55)	-4.6%
200 to 250 kWh	67	6.9%	237	43.66	41.26	(2.40)	-5.5%
250 to 300 kWh	73	7.5%	304	60.03	56.04	(3.99)	-6.6%
300 to 350 kWh	61	6.3%	310	62.44	58.24	(4.20)	-6.7%
350 to 400 kWh	45	4.6%	352	73.06	68.01	(5.05)	-6.9%
400 to 450 kWh	53	5.5%	419	92.00	84.76	(7.24)	-7.9%
450 to 500 kWh	40	4.1%	400	84.71	78.36	(6.35)	-7.5%
500 to 600 kWh	79	8.2%	466	104.70	96.33	(8.37)	-8.0%
600 to 700 kWh	57	5.9%	558	132.43	121.11	(11.32)	-8.5%
700 to 800 kWh	49	5.1%	631	157.58	143.37	(14.21)	-9.0%
800 to 900 kWh	38	3.9%	646	167.32	151.54	(15.78)	-9.4%
900 to 1000 kWh	35	3.6%	763	208.36	187.75	(20.61)	-9.9%
1000 to 1500 kWh	64	6.6%	936	275.23	245.25	(29.98)	-10.9%
1500 to 2000 kWh	15	1.5%	1,417	463.06	406.36	(56.70)	-12.2%
2000 to 3000 kWh	9	0.9%	1,758	598.28	521.86	(76.42)	-12.8%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,877.86	(306.91)	-14.0%
Total	968	100.0%	427	107.94	98.23	(9.71)	-9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	10.22	4.88	91.4%
25 to 50 kWh	21	2.2%	38	8.00	11.50	3.50	43.8%
50 to 75 kWh	21	2.2%	60	11.84	14.04	2.20	18.6%
75 to 100 kWh	36	3.7%	87	16.03	17.34	1.31	8.2%
100 to 150 kWh	78	8.1%	126	22.99	23.58	0.59	2.6%
150 to 200 kWh	74	7.6%	179	32.36	32.51	0.15	0.5%
200 to 250 kWh	67	6.9%	223	40.65	40.43	(0.22)	-0.5%
250 to 300 kWh	73	7.5%	273	52.12	51.10	(1.02)	-2.0%
300 to 350 kWh	61	6.3%	322	62.08	61.15	(0.93)	-1.5%
350 to 400 kWh	45	4.6%	375	75.10	73.57	(1.53)	-2.0%
400 to 450 kWh	53	5.5%	427	90.26	87.28	(2.98)	-3.3%
450 to 500 kWh	40	4.1%	476	101.52	98.34	(3.18)	-3.1%
500 to 600 kWh	79	8.2%	547	123.22	118.39	(4.83)	-3.9%
600 to 700 kWh	57	5.9%	654	155.81	148.23	(7.58)	-4.9%
700 to 800 kWh	49	5.1%	747	188.05	177.29	(10.76)	-5.7%
800 to 900 kWh	38	3.9%	844	231.72	215.48	(16.24)	-7.0%
900 to 1000 kWh	35	3.6%	948	267.27	247.33	(19.94)	-7.5%
1000 to 1500 kWh	64	6.6%	1,177	360.46	328.43	(32.03)	-8.9%
1500 to 2000 kWh	15	1.5%	1,696	573.02	512.34	(60.68)	-10.6%
2000 to 3000 kWh	9	0.9%	2,173	772.56	684.56	(88.00)	-11.4%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,445.60	(217.57)	-13.1%
Total	968	100.0%	477	123.18	115.63	(7.56)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	10.37	4.94	91.0%
25 to 50 kWh	197	2.9%	43	8.33	11.40	3.07	36.9%
50 to 75 kWh	204	3.0%	66	12.18	13.94	1.76	14.4%
75 to 100 kWh	176	2.6%	89	16.56	18.08	1.52	9.2%
100 to 150 kWh	294	4.3%	123	22.19	23.71	1.52	6.8%
150 to 200 kWh	240	3.5%	172	30.77	32.55	1.78	5.8%
200 to 250 kWh	246	3.6%	223	39.95	42.08	2.13	5.3%
250 to 300 kWh	237	3.4%	265	48.20	50.54	2.34	4.9%
300 to 350 kWh	262	3.8%	319	58.33	60.99	2.66	4.6%
350 to 400 kWh	322	4.7%	376	69.90	72.95	3.05	4.4%
400 to 450 kWh	330	4.8%	424	79.38	82.82	3.44	4.3%
450 to 500 kWh	373	5.4%	485	95.12	98.64	3.52	3.7%
500 to 600 kWh	716	10.4%	578	122.23	125.37	3.14	2.6%
600 to 700 kWh	664	9.7%	689	158.36	160.26	1.90	1.2%
700 to 800 kWh	617	9.0%	807	202.55	201.37	(1.18)	-0.6%
800 to 900 kWh	465	6.8%	898	239.74	234.95	(4.79)	-2.0%
900 to 1000 kWh	320	4.7%	1,022	291.37	280.80	(10.57)	-3.6%
1000 to 1500 kWh	731	10.6%	1,282	401.53	377.27	(24.26)	-6.0%
1500 to 2000 kWh	157	2.3%	1,797	622.57	569.19	(53.38)	-8.6%
2000 to 3000 kWh	60	0.9%	2,589	964.29	865.12	(99.17)	-10.3%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,609.62	(213.87)	-11.7%
Total	6,880	100.0%	628	165.97	161.68	(4.29)	-2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	10.22	4.82	89.3%
25 to 50 kWh	197	2.9%	32	7.07	10.86	3.79	53.6%
50 to 75 kWh	205	3.0%	58	10.99	12.64	1.65	15.0%
75 to 100 kWh	176	2.6%	85	16.05	16.51	0.46	2.9%
100 to 150 kWh	296	4.3%	124	22.70	22.15	(0.55)	-2.4%
150 to 200 kWh	241	3.5%	178	33.16	31.74	(1.42)	-4.3%
200 to 250 kWh	247	3.6%	231	42.49	40.50	(1.99)	-4.7%
250 to 300 kWh	238	3.5%	285	53.73	50.97	(2.76)	-5.1%
300 to 350 kWh	263	3.8%	328	62.01	58.78	(3.23)	-5.2%
350 to 400 kWh	322	4.7%	374	71.17	67.38	(3.79)	-5.3%
400 to 450 kWh	330	4.8%	426	82.13	77.48	(4.65)	-5.7%
450 to 500 kWh	374	5.4%	468	92.51	87.19	(5.32)	-5.8%
500 to 600 kWh	717	10.4%	522	106.66	100.42	(6.24)	-5.9%
600 to 700 kWh	664	9.6%	609	132.27	124.49	(7.78)	-5.9%
700 to 800 kWh	619	9.0%	690	159.48	149.50	(9.98)	-6.3%
800 to 900 kWh	465	6.7%	795	197.66	183.62	(14.04)	-7.1%
900 to 1000 kWh	320	4.6%	871	226.86	209.31	(17.55)	-7.7%
1000 to 1500 kWh	731	10.6%	1,096	314.53	285.10	(29.43)	-9.4%
1500 to 2000 kWh	158	2.3%	1,597	512.22	454.34	(57.88)	-11.3%
2000 to 3000 kWh	60	0.9%	2,188	746.16	654.24	(91.92)	-12.3%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,189.21	(182.93)	-13.3%
Total	6,894	100.0%	560	137.87	127.47	(10.40)	-7.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	10.30	4.88	90.0%
25 to 50 kWh	197	2.9%	38	7.70	11.13	3.43	44.5%
50 to 75 kWh	205	3.0%	62	11.58	13.29	1.71	14.8%
75 to 100 kWh	176	2.6%	87	16.31	17.30	0.99	6.1%
100 to 150 kWh	296	4.3%	124	22.44	22.93	0.49	2.2%
150 to 200 kWh	241	3.5%	175	31.96	32.15	0.19	0.6%
200 to 250 kWh	247	3.6%	227	41.21	41.29	0.08	0.2%
250 to 300 kWh	238	3.5%	275	50.97	50.76	(0.21)	-0.4%
300 to 350 kWh	263	3.8%	323	60.16	59.89	(0.27)	-0.4%
350 to 400 kWh	322	4.7%	375	70.53	70.17	(0.36)	-0.5%
400 to 450 kWh	330	4.8%	425	80.76	80.15	(0.61)	-0.8%
450 to 500 kWh	374	5.4%	476	93.82	92.93	(0.89)	-0.9%
500 to 600 kWh	717	10.4%	550	114.45	112.90	(1.55)	-1.4%
600 to 700 kWh	664	9.6%	649	145.32	142.40	(2.92)	-2.0%
700 to 800 kWh	619	9.0%	748	181.02	175.43	(5.59)	-3.1%
800 to 900 kWh	465	6.7%	847	218.76	209.36	(9.40)	-4.3%
900 to 1000 kWh	320	4.6%	947	259.13	245.07	(14.06)	-5.4%
1000 to 1500 kWh	731	10.6%	1,189	358.08	331.25	(26.83)	-7.5%
1500 to 2000 kWh	158	2.3%	1,698	567.57	511.95	(55.62)	-9.8%
2000 to 3000 kWh	60	0.9%	2,388	855.23	759.68	(95.55)	-11.2%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,399.41	(198.40)	-12.4%
Total	6,894	100.0%	593	151.88	144.54	(7.34)	-4.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	10.44	4.94	89.8%
25 to 50 kWh	190	0.3%	37	7.84	11.23	3.39	43.2%
50 to 75 kWh	310	0.5%	60	11.33	13.10	1.77	15.6%
75 to 100 kWh	601	0.9%	84	15.32	16.73	1.41	9.2%
100 to 150 kWh	2,685	4.0%	127	22.60	23.96	1.36	6.0%
150 to 200 kWh	5,347	8.0%	175	31.25	32.92	1.67	5.3%
200 to 250 kWh	6,863	10.2%	226	40.42	42.65	2.23	5.5%
250 to 300 kWh	7,536	11.2%	277	50.53	53.68	3.15	6.2%
300 to 350 kWh	7,187	10.7%	330	62.29	66.75	4.46	7.2%
350 to 400 kWh	6,065	9.0%	382	75.74	81.57	5.83	7.7%
400 to 450 kWh	4,988	7.4%	433	90.82	97.70	6.88	7.6%
450 to 500 kWh	3,814	5.7%	485	108.16	115.48	7.32	6.8%
500 to 600 kWh	5,647	8.4%	549	131.42	138.19	6.77	5.2%
600 to 700 kWh	3,780	5.6%	639	166.60	170.82	4.22	2.5%
700 to 800 kWh	2,703	4.0%	725	201.56	202.32	0.76	0.4%
800 to 900 kWh	2,170	3.2%	808	236.59	233.23	(3.36)	-1.4%
900 to 1000 kWh	1,580	2.4%	901	275.91	267.68	(8.23)	-3.0%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	357.01	(21.79)	-5.8%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	543.14	(50.35)	-8.5%
2000 to 3000 kWh	399	0.6%	2,308	881.57	792.76	(88.81)	-10.1%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,545.38	(205.05)	-11.7%
Total	67,143	100.0%	476	122.28	122.60	0.32	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	10.27	4.67	83.4%
25 to 50 kWh	192	0.3%	39	8.22	11.66	3.44	41.8%
50 to 75 kWh	314	0.5%	67	12.36	13.42	1.06	8.6%
75 to 100 kWh	603	0.9%	92	16.63	16.64	0.01	0.1%
100 to 150 kWh	2,686	4.0%	130	23.27	22.51	(0.76)	-3.3%
150 to 200 kWh	5,353	8.0%	179	31.80	30.43	(1.37)	-4.3%
200 to 250 kWh	6,867	10.2%	226	40.22	38.47	(1.75)	-4.4%
250 to 300 kWh	7,539	11.2%	273	48.61	46.64	(1.97)	-4.1%
300 to 350 kWh	7,187	10.7%	320	57.09	55.09	(2.00)	-3.5%
350 to 400 kWh	6,066	9.0%	367	65.94	64.17	(1.77)	-2.7%
400 to 450 kWh	4,989	7.4%	415	75.18	73.97	(1.21)	-1.6%
450 to 500 kWh	3,814	5.7%	463	84.88	84.56	(0.32)	-0.4%
500 to 600 kWh	5,647	8.4%	542	102.22	104.30	2.08	2.0%
600 to 700 kWh	3,786	5.6%	654	129.72	136.34	6.62	5.1%
700 to 800 kWh	2,704	4.0%	770	162.87	172.88	10.01	6.1%
800 to 900 kWh	2,172	3.2%	888	201.91	211.86	9.95	4.9%
900 to 1000 kWh	1,581	2.4%	993	239.63	247.12	7.49	3.1%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	334.66	(4.07)	-1.2%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	502.67	(30.94)	-5.8%
2000 to 3000 kWh	399	0.6%	2,326	761.24	697.06	(64.18)	-8.4%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,257.78	(160.25)	-11.3%
Total	67,185	100.0%	486	105.54	104.59	(0.95)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	10.35	4.80	86.5%
25 to 50 kWh	192	0.3%	38	8.03	11.45	3.42	42.6%
50 to 75 kWh	314	0.5%	63	11.84	13.26	1.42	12.0%
75 to 100 kWh	603	0.9%	88	15.98	16.69	0.71	4.4%
100 to 150 kWh	2,686	4.0%	129	22.94	23.24	0.30	1.3%
150 to 200 kWh	5,353	8.0%	177	31.52	31.68	0.16	0.5%
200 to 250 kWh	6,867	10.2%	226	40.32	40.56	0.24	0.6%
250 to 300 kWh	7,539	11.2%	275	49.57	50.16	0.59	1.2%
300 to 350 kWh	7,187	10.7%	325	59.69	60.92	1.23	2.1%
350 to 400 kWh	6,066	9.0%	374	70.84	72.87	2.03	2.9%
400 to 450 kWh	4,989	7.4%	424	83.00	85.84	2.84	3.4%
450 to 500 kWh	3,814	5.7%	474	96.52	100.02	3.50	3.6%
500 to 600 kWh	5,648	8.4%	546	116.82	121.25	4.43	3.8%
600 to 700 kWh	3,786	5.6%	647	148.17	153.59	5.42	3.7%
700 to 800 kWh	2,704	4.0%	747	182.22	187.60	5.38	3.0%
800 to 900 kWh	2,172	3.2%	848	219.25	222.55	3.30	1.5%
900 to 1000 kWh	1,581	2.4%	947	257.79	257.41	(0.38)	-0.1%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	345.84	(12.93)	-3.6%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	522.92	(40.66)	-7.2%
2000 to 3000 kWh	399	0.6%	2,317	821.42	744.92	(76.50)	-9.3%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,401.68	(182.66)	-11.5%
Total	67,186	100.0%	481	113.91	113.60	(0.31)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	10.26	4.92	92.1%
25 to 50 kWh	359	0.3%	36	7.40	10.68	3.28	44.3%
50 to 75 kWh	863	0.8%	63	11.46	13.00	1.54	13.4%
75 to 100 kWh	1,921	1.8%	87	15.56	16.70	1.14	7.3%
100 to 150 kWh	8,300	7.8%	123	21.95	23.25	1.30	5.9%
150 to 200 kWh	13,892	13.1%	168	30.00	31.87	1.87	6.2%
200 to 250 kWh	15,475	14.6%	215	38.67	41.87	3.20	8.3%
250 to 300 kWh	14,594	13.8%	263	48.32	54.25	5.93	12.3%
300 to 350 kWh	11,985	11.3%	313	59.99	69.88	9.89	16.5%
350 to 400 kWh	9,708	9.2%	363	73.50	86.89	13.39	18.2%
400 to 450 kWh	7,117	6.7%	414	89.74	105.10	15.36	17.1%
450 to 500 kWh	5,192	4.9%	462	107.23	122.93	15.70	14.6%
500 to 600 kWh	6,707	6.3%	530	133.32	147.82	14.50	10.9%
600 to 700 kWh	3,672	3.5%	620	169.50	181.00	11.50	6.8%
700 to 800 kWh	2,063	1.9%	706	205.34	212.91	7.57	3.7%
800 to 900 kWh	1,131	1.1%	791	241.32	244.71	3.39	1.4%
900 to 1000 kWh	709	0.7%	881	279.72	278.15	(1.57)	-0.6%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	363.25	(14.44)	-3.8%
1500 to 2000 kWh	392	0.4%	1,622	598.35	554.58	(43.77)	-7.3%
2000 to 3000 kWh	230	0.2%	2,273	878.58	797.36	(81.22)	-9.2%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,566.63	(199.76)	-11.3%
Total	105,998	100.0%	334	77.15	83.67	6.52	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	10.34	4.64	81.4%
25 to 50 kWh	375	0.4%	42	8.39	11.52	3.13	37.3%
50 to 75 kWh	869	0.8%	66	12.03	12.94	0.91	7.6%
75 to 100 kWh	1,921	1.8%	91	16.37	16.15	(0.22)	-1.3%
100 to 150 kWh	8,306	7.8%	133	23.67	22.82	(0.85)	-3.6%
150 to 200 kWh	13,895	13.1%	184	32.73	31.49	(1.24)	-3.8%
200 to 250 kWh	15,476	14.6%	235	41.79	40.51	(1.28)	-3.1%
250 to 300 kWh	14,594	13.8%	286	51.13	50.39	(0.74)	-1.4%
300 to 350 kWh	11,985	11.3%	335	60.34	60.67	0.33	0.5%
350 to 400 kWh	9,710	9.2%	385	70.11	72.21	2.10	3.0%
400 to 450 kWh	7,119	6.7%	435	80.32	85.19	4.87	6.1%
450 to 500 kWh	5,195	4.9%	485	91.59	99.83	8.24	9.0%
500 to 600 kWh	6,708	6.3%	561	110.01	123.47	13.46	12.2%
600 to 700 kWh	3,672	3.5%	670	140.21	158.90	18.69	13.3%
700 to 800 kWh	2,064	1.9%	783	176.93	196.45	19.52	11.0%
800 to 900 kWh	1,131	1.1%	899	217.84	235.29	17.45	8.0%
900 to 1000 kWh	709	0.7%	1,009	258.78	272.14	13.36	5.2%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	355.37	1.30	0.4%
1500 to 2000 kWh	392	0.4%	1,813	573.32	543.69	(29.63)	-5.2%
2000 to 3000 kWh	230	0.2%	2,459	828.83	761.97	(66.86)	-8.1%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,447.92	(183.15)	-11.2%
Total	106,052	100.0%	361	72.72	74.84	2.12	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	10.30	4.78	86.6%
25 to 50 kWh	375	0.4%	39	7.90	11.10	3.20	40.5%
50 to 75 kWh	869	0.8%	64	11.75	12.97	1.22	10.4%
75 to 100 kWh	1,921	1.8%	89	15.96	16.43	0.47	2.9%
100 to 150 kWh	8,306	7.8%	128	22.81	23.04	0.23	1.0%
150 to 200 kWh	13,895	13.1%	176	31.36	31.68	0.32	1.0%
200 to 250 kWh	15,476	14.6%	225	40.23	41.19	0.96	2.4%
250 to 300 kWh	14,594	13.8%	274	49.72	52.32	2.60	5.2%
300 to 350 kWh	11,985	11.3%	324	60.17	65.27	5.10	8.5%
350 to 400 kWh	9,710	9.2%	374	71.81	79.55	7.74	10.8%
400 to 450 kWh	7,119	6.7%	424	85.03	95.15	10.12	11.9%
450 to 500 kWh	5,195	4.9%	474	99.41	111.38	11.97	12.0%
500 to 600 kWh	6,708	6.3%	545	121.67	135.65	13.98	11.5%
600 to 700 kWh	3,672	3.5%	645	154.86	169.96	15.10	9.8%
700 to 800 kWh	2,064	1.9%	744	191.14	204.68	13.54	7.1%
800 to 900 kWh	1,131	1.1%	845	229.59	240.00	10.41	4.5%
900 to 1000 kWh	709	0.7%	945	269.24	275.14	5.90	2.2%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	359.31	(6.57)	-1.8%
1500 to 2000 kWh	392	0.4%	1,718	585.85	549.14	(36.71)	-6.3%
2000 to 3000 kWh	230	0.2%	2,366	853.71	779.67	(74.04)	-8.7%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,507.67	(191.50)	-11.3%
Total	106,052	100.0%	347	74.93	79.25	4.32	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	10.24	5.01	95.8%
25 to 50 kWh	13	1.2%	45	9.77	13.38	3.61	36.9%
50 to 75 kWh	21	1.9%	53	10.40	12.80	2.40	23.1%
75 to 100 kWh	21	1.9%	76	14.13	16.09	1.96	13.9%
100 to 150 kWh	48	4.5%	113	20.53	22.23	1.70	8.3%
150 to 200 kWh	70	6.5%	159	29.00	31.03	2.03	7.0%
200 to 250 kWh	67	6.2%	195	34.89	36.82	1.93	5.5%
250 to 300 kWh	66	6.1%	248	44.47	46.80	2.33	5.2%
300 to 350 kWh	72	6.7%	268	49.54	52.12	2.58	5.2%
350 to 400 kWh	49	4.5%	370	69.61	72.96	3.35	4.8%
400 to 450 kWh	69	6.4%	383	71.77	75.01	3.24	4.5%
450 to 500 kWh	67	6.2%	434	82.49	86.64	4.15	5.0%
500 to 600 kWh	98	9.1%	531	106.96	111.13	4.17	3.9%
600 to 700 kWh	82	7.6%	649	141.00	144.50	3.50	2.5%
700 to 800 kWh	68	6.3%	810	185.70	188.73	3.03	1.6%
800 to 900 kWh	57	5.3%	895	216.16	217.16	1.00	0.5%
900 to 1000 kWh	40	3.7%	987	247.93	246.99	(0.94)	-0.4%
1000 to 1500 kWh	118	10.9%	1,325	379.49	366.76	(12.73)	-3.4%
1500 to 2000 kWh	30	2.8%	1,978	653.00	607.49	(45.51)	-7.0%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	1,006.41	(106.12)	-9.5%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,387.33	(164.75)	-10.6%
Total	1,078	100.0%	589	146.12	144.87	(1.25)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	10.53	4.63	78.5%
25 to 50 kWh	13	1.2%	31	7.67	11.15	3.48	45.4%
50 to 75 kWh	21	1.9%	70	12.86	14.08	1.22	9.5%
75 to 100 kWh	21	1.9%	97	17.73	17.85	0.12	0.7%
100 to 150 kWh	48	4.5%	143	25.37	24.40	(0.97)	-3.8%
150 to 200 kWh	70	6.5%	189	34.06	32.82	(1.24)	-3.6%
200 to 250 kWh	67	6.2%	256	46.06	44.09	(1.97)	-4.3%
250 to 300 kWh	66	6.1%	306	55.02	52.93	(2.09)	-3.8%
300 to 350 kWh	72	6.7%	375	68.59	66.23	(2.36)	-3.4%
350 to 400 kWh	49	4.5%	379	70.21	67.70	(2.51)	-3.6%
400 to 450 kWh	69	6.4%	464	87.04	84.86	(2.18)	-2.5%
450 to 500 kWh	67	6.2%	516	97.31	95.05	(2.26)	-2.3%
500 to 600 kWh	98	9.1%	563	110.92	107.96	(2.96)	-2.7%
600 to 700 kWh	82	7.6%	638	127.48	125.41	(2.07)	-1.6%
700 to 800 kWh	68	6.3%	687	135.14	133.22	(1.92)	-1.4%
800 to 900 kWh	57	5.3%	796	163.79	161.63	(2.16)	-1.3%
900 to 1000 kWh	40	3.7%	924	202.88	199.62	(3.26)	-1.6%
1000 to 1500 kWh	118	10.9%	1,059	244.91	241.81	(3.10)	-1.3%
1500 to 2000 kWh	30	2.8%	1,453	388.36	371.64	(16.72)	-4.3%
2000 to 3000 kWh	6	0.6%	1,563	431.16	409.63	(21.53)	-5.0%
>= 3000 kWh	2	0.2%	3,400	1,152.96	1,028.43	(124.53)	-10.8%
Total	1,078	100.0%	552	116.38	113.64	(2.74)	-2.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	10.39	4.83	86.9%
25 to 50 kWh	13	1.2%	38	8.70	12.24	3.54	40.7%
50 to 75 kWh	21	1.9%	61	11.63	13.44	1.81	15.6%
75 to 100 kWh	21	1.9%	86	15.91	16.97	1.06	6.7%
100 to 150 kWh	48	4.5%	128	22.95	23.32	0.37	1.6%
150 to 200 kWh	70	6.5%	174	31.53	31.92	0.39	1.2%
200 to 250 kWh	67	6.2%	225	40.48	40.46	(0.02)	0.0%
250 to 300 kWh	66	6.1%	277	49.74	49.87	0.13	0.3%
300 to 350 kWh	72	6.7%	321	59.07	59.18	0.11	0.2%
350 to 400 kWh	49	4.5%	374	69.91	70.33	0.42	0.6%
400 to 450 kWh	69	6.4%	423	79.39	79.92	0.53	0.7%
450 to 500 kWh	67	6.2%	475	89.90	90.85	0.95	1.1%
500 to 600 kWh	98	9.1%	547	108.94	109.55	0.61	0.6%
600 to 700 kWh	82	7.6%	643	134.27	134.99	0.72	0.5%
700 to 800 kWh	68	6.3%	749	160.48	161.04	0.56	0.3%
800 to 900 kWh	57	5.3%	846	190.09	189.52	(0.57)	-0.3%
900 to 1000 kWh	40	3.7%	955	225.41	223.31	(2.10)	-0.9%
1000 to 1500 kWh	118	10.9%	1,192	312.20	304.28	(7.92)	-2.5%
1500 to 2000 kWh	30	2.8%	1,715	520.68	489.57	(31.11)	-6.0%
2000 to 3000 kWh	6	0.6%	2,305	771.84	708.02	(63.82)	-8.3%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,207.88	(144.64)	-10.7%
Total	1,078	100.0%	571	131.26	129.27	(1.99)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	10.42	4.94	90.1%
25 to 50 kWh	43	1.3%	40	7.80	10.93	3.13	40.1%
50 to 75 kWh	45	1.4%	59	11.11	13.23	2.12	19.1%
75 to 100 kWh	59	1.8%	91	16.33	17.60	1.27	7.8%
100 to 150 kWh	104	3.2%	131	23.42	24.87	1.45	6.2%
150 to 200 kWh	79	2.4%	165	29.44	31.17	1.73	5.9%
200 to 250 kWh	78	2.4%	211	37.60	39.67	2.07	5.5%
250 to 300 kWh	90	2.8%	260	46.16	48.43	2.27	4.9%
300 to 350 kWh	84	2.6%	297	53.28	55.97	2.69	5.0%
350 to 400 kWh	103	3.2%	339	61.51	64.59	3.08	5.0%
400 to 450 kWh	126	3.9%	405	74.52	77.97	3.45	4.6%
450 to 500 kWh	118	3.6%	452	83.34	87.43	4.09	4.9%
500 to 600 kWh	280	8.6%	518	98.19	102.75	4.56	4.6%
600 to 700 kWh	290	8.9%	604	119.95	124.90	4.95	4.1%
700 to 800 kWh	298	9.2%	705	149.08	154.76	5.68	3.8%
800 to 900 kWh	263	8.1%	801	182.04	186.94	4.90	2.7%
900 to 1000 kWh	225	6.9%	891	216.63	219.24	2.61	1.2%
1000 to 1500 kWh	675	20.8%	1,133	314.02	307.11	(6.91)	-2.2%
1500 to 2000 kWh	155	4.8%	1,609	517.08	484.64	(32.44)	-6.3%
2000 to 3000 kWh	55	1.7%	2,346	833.24	758.95	(74.29)	-8.9%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,414.80	(175.78)	-11.1%
Total	3,241	100.0%	730	185.49	183.48	(2.02)	-1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	10.34	4.80	86.6%
25 to 50 kWh	43	1.3%	32	7.12	10.93	3.81	53.5%
50 to 75 kWh	45	1.4%	62	11.71	13.34	1.63	13.9%
75 to 100 kWh	59	1.8%	86	15.53	15.98	0.45	2.9%
100 to 150 kWh	104	3.2%	120	21.64	21.25	(0.39)	-1.8%
150 to 200 kWh	79	2.4%	185	33.94	32.64	(1.30)	-3.8%
200 to 250 kWh	78	2.4%	239	42.74	40.94	(1.80)	-4.2%
250 to 300 kWh	90	2.8%	291	51.64	49.21	(2.43)	-4.7%
300 to 350 kWh	84	2.6%	353	64.09	61.59	(2.50)	-3.9%
350 to 400 kWh	104	3.2%	409	73.55	70.69	(2.86)	-3.9%
400 to 450 kWh	126	3.9%	448	80.48	76.93	(3.55)	-4.4%
450 to 500 kWh	118	3.6%	500	90.92	86.78	(4.14)	-4.6%
500 to 600 kWh	280	8.6%	583	105.97	101.84	(4.13)	-3.9%
600 to 700 kWh	291	9.0%	693	127.19	122.89	(4.30)	-3.4%
700 to 800 kWh	298	9.2%	793	147.87	144.01	(3.86)	-2.6%
800 to 900 kWh	263	8.1%	896	170.48	167.67	(2.81)	-1.6%
900 to 1000 kWh	225	6.9%	1,004	198.45	197.16	(1.29)	-0.7%
1000 to 1500 kWh	675	20.8%	1,237	266.35	266.65	0.30	0.1%
1500 to 2000 kWh	156	4.8%	1,730	443.51	430.68	(12.83)	-2.9%
2000 to 3000 kWh	55	1.7%	2,327	674.63	630.92	(43.71)	-6.5%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,275.69	(152.34)	-10.7%
Total	3,244	100.0%	804	169.39	165.78	(3.61)	-2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 3C: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	10.38	4.87	88.4%
25 to 50 kWh	43	1.3%	36	7.46	10.93	3.47	46.5%
50 to 75 kWh	45	1.4%	61	11.41	13.29	1.88	16.5%
75 to 100 kWh	59	1.8%	88	15.93	16.79	0.86	5.4%
100 to 150 kWh	104	3.2%	125	22.53	23.06	0.53	2.4%
150 to 200 kWh	79	2.4%	175	31.69	31.90	0.21	0.7%
200 to 250 kWh	78	2.4%	225	40.17	40.31	0.14	0.3%
250 to 300 kWh	90	2.8%	275	48.91	48.82	(0.09)	-0.2%
300 to 350 kWh	84	2.6%	325	58.67	58.77	0.10	0.2%
350 to 400 kWh	104	3.2%	374	67.53	67.64	0.11	0.2%
400 to 450 kWh	126	3.9%	426	77.49	77.45	(0.04)	-0.1%
450 to 500 kWh	118	3.6%	476	87.13	87.11	(0.02)	0.0%
500 to 600 kWh	280	8.6%	550	102.08	102.30	0.22	0.2%
600 to 700 kWh	291	9.0%	649	123.58	123.89	0.31	0.3%
700 to 800 kWh	298	9.2%	749	148.48	149.39	0.91	0.6%
800 to 900 kWh	263	8.1%	848	176.26	177.31	1.05	0.6%
900 to 1000 kWh	225	6.9%	947	207.53	208.19	0.66	0.3%
1000 to 1500 kWh	675	20.8%	1,185	290.22	286.91	(3.31)	-1.1%
1500 to 2000 kWh	156	4.8%	1,670	480.17	457.57	(22.60)	-4.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	695.13	(59.05)	-7.8%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,345.24	(164.07)	-10.9%
Total	3,244	100.0%	767	177.47	174.65	(2.82)	-1.6%